

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05 S4/11/05

A Bill

SENATE BILL 270

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2007; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT MORRILTON
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Morrilton for the 2005-2007
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCM	1	\$118,124	\$120,806
(2)	Vice Chancellor for Academic Service	1	\$94,633	\$96,962
(3)	Vice Chancellor for Finance	1	\$88,690	\$90,925
(4)	Vice Chancellor for Student Services	1	\$88,690	\$90,925
(5)	Counselor	2	\$72,086	\$74,006
(6)	Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
(7)	Registrar	1	\$69,092	\$70,955
(8)	Dir. of Planning & Assessment	1	\$68,334	\$70,182
(9)	Director of Computer Services	1	\$67,743	\$69,580
(10)	Director of Financial Aid	1	\$67,111	\$68,936
(11)	Director of Development	1	\$64,082	\$65,850
(12)	Director of Physical Plant	1	\$63,881	\$65,645
(13)	Coordinator of Academic Computing	1	\$63,119	\$64,868
(14)	Coordinator of Administrative Comput	1	\$63,119	\$64,868
(15)	Director of Enrollment Management	1	\$62,942	\$64,688
(16)	Director of Admissions	1	\$62,942	\$64,688
(17)	Controller	1	\$61,690	\$63,412
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(18)	Accounting Supervisor I	1	GRADE 20	
(19)	DP Network Manager I -Inst	1	GRADE 20	
(20)	Program Coordinator	4	GRADE 20	
(21)	Applications Programmer II-Inst	1	GRADE 19	
(22)	Financial Aid Officer II	1	GRADE 18	
(23)	Assistant Registrar	1	GRADE 18	
(24)	Accountant	1	GRADE 18	
(25)	Day Care Teacher	1	GRADE 16	
(26)	Publicity & Student Recr Spec I	1	GRADE 16	
(27)	Administrative Asst I	2	GRADE 15	
(28)	Accounting Technician II	2	GRADE 15	

1	(29)	Computer Lab Technician II	1	GRADE 15	
2	(30)	Graphic Artist I	1	GRADE 15	
3	(31)	Payroll Officer	1	GRADE 15	
4	(32)	HE PS Security Officer II	2	GRADE 14	
5	(33)	Personnel Assistant I -Inst	1	GRADE 14	
6	(34)	Secretary II	2	GRADE 13	
7	(35)	Accounting Technician I	1	GRADE 12	
8	(36)	Library Academic Tech II	1	GRADE 12	
9	(37)	Cashier II	1	GRADE 12	
10	(38)	Custodial Services Shift Supv	1	GRADE 11	
11	(39)	Secretary I	11	GRADE 11	
12	(40)	Library Academic Technician I	1	GRADE 10	
13	(41)	Bldg/Equip Maint Repairman II	4	GRADE 08	
14	(42)	Caregiver II	2	GRADE 08	
15	(43)	Custodial Worker I	14	GRADE 03	
16		<u>TWELVE MONTH AUXILLARY ENTERPRISES</u>			
17		<u>CLASSIFIED POSITIONS</u>			
18	(44)	Bookstore Office Manager	1	GRADE 14	
19	(45)	Cashier II	1	GRADE 12	
20	(46)	Food Service Worker II	2	GRADE 05	
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ACADEMIC POSITIONS</u>			
23	(47)	Division Chairperson	4	\$82,735	\$84,857
24	(48)	Librarian	1	\$75,063	\$77,039
25	(49)	Assistant Librarian	1	\$46,581	\$47,978
26	(50)	Lab Supervisor	2	\$39,106	\$40,279
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28		<u>NON-CLASSIFIED POSITIONS</u>			
29	(51)	Director of Food Services	1	\$59,635	\$61,318
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>ACADEMIC POSITIONS</u>			
32	(52)	Faculty	70	\$62,889	\$64,634
33	(53)	Part-Time Faculty	<u>85</u>	\$31,490	\$32,340
34		MAX. NO. OF EMPLOYEES	246		

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 University of Arkansas Community College at Morrilton for the 2005-2007
 2 biennium, the following maximum number of part-time or temporary employees,
 3 to be known as "Extra Help", payable from funds appropriated herein for such
 4 purposes: ninety (90) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

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 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 10 to the University of Arkansas Community College at Morrilton, to be payable
 11 from the University of Arkansas Community College at Morrilton Fund, for
 12 personal services and operating expenses of the University of Arkansas
 13 Community College at Morrilton for the biennial period ending June 30, 2007,
 14 the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 3,207,839	\$ 3,270,264
(02) EXTRA HELP	45,284	45,284
(03) PERSONAL SERV MATCHING	1,035,420	1,054,010
(04) OVERTIME	<u>15,000</u>	<u>15,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,303,543</u>	<u>\$ 4,384,558</u>

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 24 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 25 the University of Arkansas Community College at Morrilton, to be payable from
 26 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 27 Community College at Morrilton, for personal services and operating expenses
 28 of the University of Arkansas Community College at Morrilton for the biennial
 29 period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
(02) EXTRA HELP	200,000	200,000
(03) PERSONAL SERV MATCHING	400,000	400,000
(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	3,000,000	3,000,000
2	(B) CONF. & TRAVEL	50,000	50,000
3	(C) PROF. FEES	100,000	100,000
4	(D) CAP. OUTLAY	200,000	200,000
5	(E) DATA PROC.	20,000	20,000
6	(05) CONTINGENCY	10,000,000	10,000,000
7	(06) OVERTIME	20,000	20,000
8	(07) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
9	(08) DEBT SERVICE	<u>500,000</u>	<u>500,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,490,000</u>	<u>\$ 20,490,000</u>

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12 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 13 *the University of Arkansas Community College at Morrilton, to be payable from*
 14 *the University of Arkansas Community College at Morrilton Fund, for personal*
 15 *services and operating expenses which may be transferred and added to any*
 16 *appropriation line item payable from the University of Arkansas Community*
 17 *College at Morrilton Fund by the University of Arkansas Community College at*
 18 *Morrilton for the biennial period ending June 30, 2007, the following:*

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20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) CONTINGENCY	<u>\$ 616,595</u>	<u>\$ 933,520</u>

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25 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 27 PRIORITIES. A high priority of the University of Arkansas Community College
 28 at Morrilton shall be to provide a well-qualified workforce through quality
 29 educational programs of occupational and technical education.

30 The provisions of this section shall be in effect only from July 1, ~~2003~~
 31 2005 through June 30, ~~2005~~ 2007.

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33 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 35 BALANCES. The Board of Trustees in its official governing capacity charged
 36 with the management or control of the institution of higher learning and the

1 President or Chancellor as the Chief Executive shall certify to the Chief
2 Fiscal Officer of the State and the Legislative Council that as of December
3 31 of each year that sufficient appropriations and funds are available, or
4 will become available, to meet all current and anticipated obligations during
5 the fiscal year for the payment of the obligations when they become due.

6 This certification, signed by the Chair of the Board of Trustees and the
7 President or Chancellor will be forwarded by February 28 of each year or upon
8 release of the previous year's audit by Legislative Audit to the Chief Fiscal
9 Officer of the State and the Legislative Council accompanied by the Board
10 approved published annual financial statement for the preceding fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2003~~
12 2005 through June 30, ~~2005~~ 2007.

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14 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
15 by this act shall be limited to the appropriation for such agency and funds
16 made available by law for the support of such appropriations; and the
17 restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, the Higher Education Expenditures
20 Restrictions Act, or their successors, and other fiscal control laws of this
21 State, where applicable, and regulations promulgated by the Department of
22 Finance and Administration, as authorized by law, shall be strictly complied
23 with in disbursement of said funds.

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25 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
26 that any funds disbursed under the authority of the appropriations contained
27 in this act shall be in compliance with the stated reasons for which this act
28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
29 and Legislative Recommendations contained in the budget manuals prepared by
30 the Department of Finance and Administration, letters, or summarized oral
31 testimony in the official minutes of the Arkansas Legislative Council or
32 Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
35 Assembly, that the Constitution of the State of Arkansas prohibits the
36 appropriation of funds for more than a two (2) year period; that the

1 effectiveness of this Act on July 1, 2005 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the Regular Session, the delay in the effective
4 date of this Act beyond July 1, 2005 could work irreparable harm upon the
5 proper administration and provision of essential governmental programs.
6 Therefore, an emergency is hereby declared to exist and this Act being
7 necessary for the immediate preservation of the public peace, health and
8 safety shall be in full force and effect from and after July 1, 2005.

9
10 */s/ Joint Budget Committee*
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