

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

SENATE BILL 276

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD
12 CARE AND EARLY CHILDHOOD EDUCATION FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
14 OTHER PURPOSES.
15

Subtitle

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17
18 AN ACT FOR THE DEPARTMENT OF HUMAN
19 SERVICES - DIVISION OF CHILD CARE AND
20 EARLY CHILDHOOD EDUCATION APPROPRIATION
21 FOR THE 2005-2007 BIENNIUM.
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23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Human Services - Division of Child Care and Early Childhood
28 Education for the 2005-2007 biennium, the following maximum number of regular
29 employees whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
6	(1)	8002	EXEC DIR EARLY CHILDHOOD COMM	1	\$98,038	\$100,418
7	(2)	9293	DHS/DCC ASST DIR FINANCE & ADMIN	1	\$69,746	\$71,621
8	(3)	9294	DHS/DCC ASST DIR OPERATIONS & PROG	1	\$62,810	\$64,553
9	(4)	880Z	DHS/DCFS ADMR PRGM SUPPORT	1	GRADE 25	
10	(5)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
11	(6)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
12	(7)	697Z	DHS PRGM MANAGER	1	GRADE 21	
13	(8)	A251	SR AUDITOR	3	GRADE 21	
14	(9)	L017	NUTRITIONIST SUPERVISOR	1	GRADE 21	
15	(10)	L122	PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
16	(11)	M112	COTTAGE LIFE PROGRAM DIRECTOR	1	GRADE 21	
17	(12)	M085	DHS/DCFS PRGM ADMINISTRATOR	3	GRADE 21	
18	(13)	M088	SOCIAL WORKER II	1	GRADE 20	
19	(14)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20	
20	(15)	R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 20	
21	(16)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
22	(17)	M056	REHAB COUNSELOR III	1	GRADE 19	
23	(18)	E047	REHAB TEACHER FOR THE BLIND	1	GRADE 19	
24	(19)	R168	GRANTS COORDINATOR II	14	GRADE 19	
25	(20)	M160	DHS/DCFS FIELD SVCS REP	1	GRADE 19	
26	(21)	M164	QUALITY CONTROL REVIEW SUPV	5	GRADE 19	
27	(22)	M168	CHILD CARE LICENSING SPECIALIST	34	GRADE 18	
28	(23)	M170	QUALITY CONTROL REVIEWER	17	GRADE 18	
29	(24)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18	
30	(25)	R134	PLANNING SPECIALIST II	1	GRADE 18	
31	(26)	M072	SOCIAL SERVICE INVESTIGATOR II	1	GRADE 18	
32	(27)	M023	FAMILY SUPPORT SPECIALIST III	1	GRADE 17	
33	(28)	R010	ADMINISTRATIVE ASSISTANT II	35	GRADE 17	
34	(29)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17	
35	(30)	R166	GRANTS COORDINATOR I	3	GRADE 17	
36	(31)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	

1	(32)	K153	SECRETARY II	6	GRADE 13
2	(33)	K039	DOCUMENT EXAMINER II	2	GRADE 12
3	(34)	K155	SECRETARY I	<u>2</u>	GRADE 11
4			MAX. NO. OF EMPLOYEES	157	

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 7 Human Services - Division of Child Care and Early Childhood Education for the
 8 2005-2007 biennium, the following maximum number of part-time or temporary
 9 employees, to be known as "Extra Help", payable from funds appropriated
 10 herein for such purposes: thirteen (13) temporary or part-time employees,
 11 when needed, at rates of pay not to exceed those provided in the Uniform
 12 Classification and Compensation Act, or its successor, or this act for the
 13 appropriate classification.

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15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 16 the Department of Human Services - Division of Child Care and Early Childhood
 17 Education, to be payable from the paying account as determined by the Chief
 18 Fiscal Officer of the State, for personal services and operating expenses of
 19 the Department of Human Services - Division of Child Care and Early Childhood
 20 Education for the biennial period ending June 30, 2007, the following:

21	ITEM		FISCAL YEARS	
22	NO.		2005-2006	2006-2007
23	(01)	REGULAR SALARIES	\$ 4,953,765	\$ 5,101,415
24	(02)	EXTRA HELP	153,795	153,795
25	(03)	PERSONAL SERVICES MATCHING	1,589,103	1,618,168
26	(04)	OVERTIME	5,000	5,000
27	(05)	MAINT. & GEN. OPERATION		
28	(A)	OPER. EXPENSE	2,784,479	2,772,143
29	(B)	CONF. & TRAVEL	50,000	50,000
30	(C)	PROF. FEES	4,306,406	4,306,406
31	(D)	CAP. OUTLAY	0	0
32	(E)	DATA PROC.	<u>0</u>	<u>0</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$ 13,842,548</u>	<u>\$ 14,006,927</u>

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36 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,

1 to the Department of Human Services - Division of Child Care and Early
 2 Childhood Education, to be payable from the federal funds as designated by
 3 the Chief Fiscal Officer of the State, for grant payments of the Department
 4 of Human Services - Division of Child Care and Early Childhood Education for
 5 the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 35,741,878	\$ 35,741,878
(02) CHILD CARE FOOD PROGRAM	<u>33,900,000</u>	<u>34,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 69,641,878</u>	<u>\$ 69,741,878</u>

13 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 14 appropriated, to the Department of Human Services - Division of Child Care
 15 and Early Childhood Education, to be payable from the paying account as
 16 determined by the Chief Fiscal Officer of the State, for grant payments of
 17 the Department of Human Services - Division of Child Care and Early Childhood
 18 Education for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CHILD CARE GRANT/AIDS	<u>\$ 30,884,892</u>	<u>\$ 30,884,892</u>

24 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 25 appropriated, to the Department of Human Services - Division of Child Care
 26 and Early Childhood Education, to be payable from the cash fund deposited in
 27 the State Treasury as determined by the Chief Fiscal Officer of the State,
 28 for loan guarantees and grants of the Department of Human Services - Division
 29 of Child Care and Early Childhood Education for the biennial period ending
 30 June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

36 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

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10 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2005 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2005 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2005.