

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S3/21/05

A Bill

SENATE BILL 281

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF
12 CHILDREN AND FAMILY SERVICES FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HUMAN
19 SERVICES - DIVISION OF CHILDREN AND
20 FAMILY SERVICES APPROPRIATION FOR THE
21 2005-2007 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Human Services - Division of Children and Family Services for
28 the 2005-2007 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



| | | | | Maximum | Maximum Annual | |
|----|------|-------|-------------------------------------|-----------|----------------|-----------|
| | | | | No. of | Salary Rate | |
| | Item | Class | | | Fiscal Years | |
| | No. | Code | Title | Employees | 2005-2006 | 2006-2007 |
| 6 | (1) | 9720 | DHS/DEPUTY DIRECTOR DCFS | 1 | \$98,316 | \$100,700 |
| 7 | (2) | 9757 | DHS ASSISTANT DIRECTOR | 3 | \$81,859 | \$83,964 |
| 8 | (3) | 8961 | DHS DCFS ADMR ADMIN SERVICES | 1 | \$80,003 | \$82,073 |
| 9 | (4) | 878Z | DHS/DCFS ADMR PRGM OPS | 1 | GRADE 25 | |
| 10 | (5) | 880Z | DHS/DCFS ADMR PRGM SUPPORT | 2 | GRADE 25 | |
| 11 | (6) | L124 | PSYCHOLOGIST | 1 | GRADE 25 | |
| 12 | (7) | 040Z | DHS/DCFS AREA MANAGER | 10 | GRADE 24 | |
| 13 | (8) | L096 | SR PHARMACIST | 1 | GRADE 24 | |
| 14 | (9) | 923Z | DHS PRGM ADMINISTRATOR | 1 | GRADE 23 | |
| 15 | (10) | M011 | FAMILY SERVICE WORKER PRINCIPAL | 10 | GRADE 23 | |
| 16 | (11) | M015 | FAMILY SERVICE WORKER COUNTY SUPERV | 29 | GRADE 23 | |
| 17 | (12) | M009 | FAMILY SERVICE WORKER SUPERVISOR | 149 | GRADE 22 | |
| 18 | (13) | M087 | DHS/DCFS FIELD MANAGER | 1 | GRADE 22 | |
| 19 | (14) | 909Z | PROGRAM SUPPORT MANAGER | 2 | GRADE 22 | |
| 20 | (15) | D066 | SYSTEMS COORDINATION ANALYST II | 1 | GRADE 22 | |
| 21 | (16) | E051 | TRAINING PROJECT MANAGER | 1 | GRADE 22 | |
| 22 | (17) | A008 | ACCOUNTING SUPERVISOR II | 1 | GRADE 21 | |
| 23 | (18) | 697Z | DHS PRGM MANAGER | 6 | GRADE 21 | |
| 24 | (19) | 809Z | DHS PLANNING & POLICY DEV COORD | 1 | GRADE 21 | |
| 25 | (20) | M085 | DHS/DCFS PRGM ADMINISTRATOR | 1 | GRADE 21 | |
| 26 | (21) | R326 | QUALITY ASSURANCE COORDINATOR | 1 | GRADE 21 | |
| 27 | (22) | R266 | MANAGEMENT PROJECT ANALYST II | 6 | GRADE 20 | |
| 28 | (23) | R145 | DHS PROGRAM COORDINATOR | 11 | GRADE 20 | |
| 29 | (24) | D121 | USER SUPPORT ANALYST | 1 | GRADE 20 | |
| 30 | (25) | M028 | COUNSELOR II | 6 | GRADE 20 | |
| 31 | (26) | L070 | NURSE II | 4 | GRADE 20 | |
| 32 | (27) | M005 | FAMILY SERVICE WORKER SPECIALIST | 555 | GRADE 20 | |
| 33 | (28) | M004 | FAMILY SERVICE WORKER | 1 | GRADE 19 | |
| 34 | (29) | R168 | GRANTS COORDINATOR II | 4 | GRADE 19 | |
| 35 | (30) | M160 | DHS/DCFS FIELD SVCS REP | 5 | GRADE 19 | |
| 36 | (31) | R048 | BUDGET SPECIALIST | 1 | GRADE 19 | |

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|----|------|------|-------------------------------------|----------|----------|
| 1 | (32) | R084 | DHS STAFF SUPERVISOR | 3 | GRADE 19 |
| 2 | (33) | M168 | CHILD CARE LICENSING SPECIALIST | 6 | GRADE 18 |
| 3 | (34) | L068 | NURSE I | 2 | GRADE 18 |
| 4 | (35) | M068 | DHS PROGRAM ANALYST | 5 | GRADE 18 |
| 5 | (36) | M075 | SOCIAL SERVICE REPRESENTATIVE II | 1 | GRADE 18 |
| 6 | (37) | M082 | SOCIAL SERVICE WORKER III | 2 | GRADE 18 |
| 7 | (38) | D128 | P C SUPPORT SPECIALIST | 1 | GRADE 18 |
| 8 | (39) | E050 | STAFF DEVELOPMENT SPECIALIST II | 1 | GRADE 18 |
| 9 | (40) | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 21 | GRADE 17 |
| 10 | (41) | R010 | ADMINISTRATIVE ASSISTANT II | 9 | GRADE 17 |
| 11 | (42) | M148 | YOUTH SERVICES WORKER II | 1 | GRADE 16 |
| 12 | (43) | M149 | YOUTH SERVICES WORKER I | 1 | GRADE 15 |
| 13 | (44) | M020 | FAMILY SUPPORT SPECIALIST I | 1 | GRADE 15 |
| 14 | (45) | T047 | SECURITY OFFICER III | 7 | GRADE 15 |
| 15 | (46) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 11 | GRADE 14 |
| 16 | (47) | K153 | SECRETARY II | 10 | GRADE 13 |
| 17 | (48) | M067 | SOCIAL SERVICE AIDE II | 193 | GRADE 13 |
| 18 | (49) | K039 | DOCUMENT EXAMINER II | 8 | GRADE 12 |
| 19 | (50) | K155 | SECRETARY I | <u>1</u> | GRADE 11 |
| 20 | | | MAX. NO. OF EMPLOYEES | 1,102 | |

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22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 23 Human Services - Division of Children and Family Services for the 2005-2007
 24 biennium, the following maximum number of part-time or temporary employees,
 25 to be known as "Extra Help", payable from funds appropriated herein for such
 26 purposes: sixty-five (65) temporary or part-time employees, when needed, at
 27 rates of pay not to exceed those provided in the Uniform Classification and
 28 Compensation Act, or its successor, or this act for the appropriate
 29 classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 32 the Department of Human Services - Division of Children and Family Services,
 33 to be payable from the paying account as determined by the Chief Fiscal
 34 Officer of the State, for personal services and operating expenses of the
 35 Department of Human Services - Division of Children and Family Services for
 36 the biennial period ending June 30, 2007, the following:

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| <i>ITEM</i> | <i>FISCAL YEARS</i> | |
|---|-------------------------|-------------------------|
| <u><i>NO.</i></u> | <u><i>2005-2006</i></u> | <u><i>2006-2007</i></u> |
| <i>(01) REGULAR SALARIES</i> | \$ 32,713,978 | \$ 33,708,472 |
| <i>(02) EXTRA HELP</i> | 242,068 | 242,068 |
| <i>(03) PERSONAL SERVICES MATCHING</i> | 10,665,190 | 10,858,697 |
| <i>(04) OVERTIME</i> | 100,000 | 100,000 |
| <i>(05) MAINT. & GEN. OPERATION</i> | | |
| <i>(A) OPER. EXPENSE</i> | 5,428,316 | 5,866,816 |
| <i>(B) CONF. & TRAVEL</i> | 173,099 | 173,099 |
| <i>(C) PROF. FEES</i> | 11,087,879 | 11,310,478 |
| <i>(D) CAP. OUTLAY</i> | 784,000 | 1,568,000 |
| <i>(E) DATA PROC.</i> | <u>0</u> | <u>0</u> |
| <i>TOTAL AMOUNT APPROPRIATED</i> | <u>\$ 61,194,530</u> | <u>\$ 63,827,630</u> |

SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the biennial period ending June 30, 2007, the following:

| <i>ITEM</i> | <i>FISCAL YEARS</i> | |
|---|-------------------------|-------------------------|
| <u><i>NO.</i></u> | <u><i>2005-2006</i></u> | <u><i>2006-2007</i></u> |
| <i>(01) STATE RESIDENTIAL TREATMENT</i> | \$ 1,381,666 | \$ 1,381,666 |
| <i>(02) FOSTER CARE</i> | <u>12,138,942</u> | <u>12,138,942</u> |
| <i>TOTAL AMOUNT APPROPRIATED</i> | <u>\$ 13,520,608</u> | <u>\$ 13,520,608</u> |

SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF/Foster Care for the biennial period ending June 30, 2007, the following:

| <i>ITEM</i> | <i>FISCAL YEARS</i> | |
|-------------|---------------------|--|
|-------------|---------------------|--|

| <u>NO.</u> | <u>2005-2006</u> | <u>2006-2007</u> |
|-----------------------|----------------------|----------------------|
| (01) TANF/FOSTER CARE | <u>\$ 33,400,883</u> | <u>\$ 36,490,462</u> |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions and the necessity of recruiting and retaining qualified personnel, the Division of Children and Family Services of the Department of Human Services is authorized special rates of pay for current and new employees up to the levels listed below:

| CLASS | | GRADE | LEVEL |
|-------|----------------------------------|-------|-------|
| CODE | TITLE | | |
| M011 | FAMILY SERVICE WORKER PRINCIPAL | 23 | III |
| M009 | FAMILY SERVICE WORKER SUPERVISOR | 22 | III |
| M005 | FAMILY SERVICE WORKER SPECIALIST | 20 | III |
| M004 | FAMILY SERVICE WORKER | 19 | III |
| M003 | FAMILY SERVICE WORKER TRAINEE | 18 | III |

This special provision shall be in full force and effect for the biennium beginning July 1, ~~2003~~ 2005 and ending June 30, ~~2005~~ 2007, and shall be subject to a prior review by the Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations
3 and Legislative Recommendations contained in the budget manuals prepared by
4 the Department of Finance and Administration, letters, or summarized oral
5 testimony in the official minutes of the Arkansas Legislative Council or
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a two (2) year period; that the
11 effectiveness of this Act on July 1, 2005 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 2005 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 2005.

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20 /s/ Joint Budget Committee
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