

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

*As Engrossed: S3/21/05 S4/7/05*

# A Bill

SENATE BILL 281

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF  
12 CHILDREN AND FAMILY SERVICES FOR THE BIENNIAL  
13 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER  
14 PURPOSES.  
15

## Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HUMAN  
19 SERVICES - DIVISION OF CHILDREN AND  
20 FAMILY SERVICES APPROPRIATION FOR THE  
21 2005-2007 BIENNIUM.  
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the  
27 Department of Human Services - Division of Children and Family Services for  
28 the 2005-2007 biennium, the following maximum number of regular employees  
29 whose salaries shall be governed by the provisions of the Uniform  
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
31 its successor, and all laws amendatory thereto. Provided, however, that any  
32 position to which a specific maximum annual salary is set out herein in  
33 dollars, shall be exempt from the provisions of said Uniform Classification  
34 and Compensation Act. All persons occupying positions authorized herein are  
35 hereby governed by the provisions of the Regular Salaries Procedures and  
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
6	(1)	9720	DHS/DEPUTY DIRECTOR DCFS	1	\$98,316	\$100,700
7	(2)	9757	DHS ASSISTANT DIRECTOR	3	\$81,859	\$83,964
8	(3)	8961	DHS DCFS ADMR ADMIN SERVICES	1	\$80,003	\$82,073
9	(4)	878Z	DHS/DCFS ADMR PRGM OPS	1	GRADE 25	
10	(5)	880Z	DHS/DCFS ADMR PRGM SUPPORT	2	GRADE 25	
11	(6)	L124	PSYCHOLOGIST	1	GRADE 25	
12	(7)	040Z	DHS/DCFS AREA MANAGER	10	GRADE 24	
13	(8)	L096	SR PHARMACIST	1	GRADE 24	
14	(9)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
15	(10)	M011	FAMILY SERVICE WORKER PRINCIPAL	10	GRADE 23	
16	(11)	M015	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE 23	
17	(12)	M009	FAMILY SERVICE WORKER SUPERVISOR	149	GRADE 22	
18	(13)	M087	DHS/DCFS FIELD MANAGER	1	GRADE 22	
19	(14)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
20	(15)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
21	(16)	E051	TRAINING PROJECT MANAGER	1	GRADE 22	
22	(17)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
23	(18)	697Z	DHS PRGM MANAGER	6	GRADE 21	
24	(19)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE 21	
25	(20)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE 21	
26	(21)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21	
27	(22)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE 20	
28	(23)	R145	DHS PROGRAM COORDINATOR	11	GRADE 20	
29	(24)	D121	USER SUPPORT ANALYST	1	GRADE 20	
30	(25)	M028	COUNSELOR II	6	GRADE 20	
31	(26)	L070	NURSE II	4	GRADE 20	
32	(27)	M005	FAMILY SERVICE WORKER SPECIALIST	555	GRADE 20	
33	(28)	M004	FAMILY SERVICE WORKER	1	GRADE 19	
34	(29)	R168	GRANTS COORDINATOR II	4	GRADE 19	
35	(30)	M160	DHS/DCFS FIELD SVCS REP	5	GRADE 19	
36	(31)	R048	BUDGET SPECIALIST	1	GRADE 19	

1	(32)	R084	DHS STAFF SUPERVISOR	3	GRADE 19
2	(33)	M168	CHILD CARE LICENSING SPECIALIST	6	GRADE 18
3	(34)	L068	NURSE I	2	GRADE 18
4	(35)	M068	DHS PROGRAM ANALYST	5	GRADE 18
5	(36)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
6	(37)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
7	(38)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
8	(39)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18
9	(40)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	21	GRADE 17
10	(41)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
11	(42)	M148	YOUTH SERVICES WORKER II	1	GRADE 16
12	(43)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
13	(44)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
14	(45)	T047	SECURITY OFFICER III	7	GRADE 15
15	(46)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
16	(47)	K153	SECRETARY II	10	GRADE 13
17	(48)	M067	SOCIAL SERVICE AIDE II	193	GRADE 13
18	(49)	K039	DOCUMENT EXAMINER II	8	GRADE 12
19	(50)	K155	SECRETARY I	<u>1</u>	GRADE 11
20			MAX. NO. OF EMPLOYEES	1,102	

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22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of  
 23 Human Services - Division of Children and Family Services for the 2005-2007  
 24 biennium, the following maximum number of part-time or temporary employees,  
 25 to be known as "Extra Help", payable from funds appropriated herein for such  
 26 purposes: sixty-five (65) temporary or part-time employees, when needed, at  
 27 rates of pay not to exceed those provided in the Uniform Classification and  
 28 Compensation Act, or its successor, or this act for the appropriate  
 29 classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 32 the Department of Human Services - Division of Children and Family Services,  
 33 to be payable from the paying account as determined by the Chief Fiscal  
 34 Officer of the State, for personal services and operating expenses of the  
 35 Department of Human Services - Division of Children and Family Services for  
 36 the biennial period ending June 30, 2007, the following:

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) REGULAR SALARIES</i>	\$ 33,089,418	\$ 34,081,849
<i>(02) EXTRA HELP</i>	242,068	242,068
<i>(03) PERSONAL SERVICES MATCHING</i>	10,789,750	10,985,320
<i>(04) OVERTIME</i>	100,000	100,000
<i>(05) MAINT. &amp; GEN. OPERATION</i>		
<i>(A) OPER. EXPENSE</i>	5,428,316	5,866,816
<i>(B) CONF. &amp; TRAVEL</i>	173,099	173,099
<i>(C) PROF. FEES</i>	11,087,879	11,310,478
<i>(D) CAP. OUTLAY</i>	784,000	1,568,000
<i>(E) DATA PROC.</i>	<u>0</u>	<u>0</u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$ 61,694,530</u>	<u>\$ 64,327,630</u>

*SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the biennial period ending June 30, 2007, the following:*

<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) STATE RESIDENTIAL TREATMENT</i>	\$ 2,076,209	\$ 2,255,288
<i>(02) FOSTER CARE</i>	<u>13,380,357</u>	<u>13,758,333</u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$ 15,456,566</u>	<u>\$ 16,013,621</u>

*SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF/Foster Care for the biennial period ending June 30, 2007, the following:*

<i>ITEM</i>	<i>FISCAL YEARS</i>	
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<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) TANF/FOSTER CARE	\$ 33,400,883	\$ 36,490,462

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions and the necessity of recruiting and retaining qualified personnel, the Division of Children and Family Services of the Department of Human Services is authorized special rates of pay for current and new employees up to the levels listed below:

CLASS

CODE	TITLE	GRADE	LEVEL
M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
M005	FAMILY SERVICE WORKER SPECIALIST	20	III
M004	FAMILY SERVICE WORKER	19	III
M003	FAMILY SERVICE WORKER TRAINEE	18	III

This special provision shall be in full force and effect for the biennium beginning July 1, ~~2003~~ 2005 and ending June 30, ~~2005~~ 2007, and shall be subject to a prior review by the Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act  
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
3 and Legislative Recommendations contained in the budget manuals prepared by  
4 the Department of Finance and Administration, letters, or summarized oral  
5 testimony in the official minutes of the Arkansas Legislative Council or  
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
9 Assembly, that the Constitution of the State of Arkansas prohibits the  
10 appropriation of funds for more than a two (2) year period; that the  
11 effectiveness of this Act on July 1, 2005 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 2005.

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20 /s/ Joint Budget Committee  
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