

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05
A Bill

SENATE BILL 291

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, OTC	1	\$118,124	\$120,806
6	(2) Chief Academic Officer	1	\$94,633	\$96,962
7	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4) Chief Student Officer	1	\$88,690	\$90,925
9	(5) Coord. Cont. Ed. & Business Outreach	1	\$69,092	\$70,955
10	(6) Registrar	1	\$69,092	\$70,955
11	(7) Dir. of Planning & Assessment	1	\$68,334	\$70,182
12	(8) Director of Financial Aid	1	\$67,111	\$68,936
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(9) Counselor II	2	GRADE 20	
16	(10) Program Coordinator	2	GRADE 20	
17	(11) Applications Programmer II - Inst	1	GRADE 19	
18	(12) Accountant	1	GRADE 18	
19	(13) Financial Aid Officer II	1	GRADE 18	
20	(14) Personnel Assistant II - Inst	1	GRADE 18	
21	(15) Plant Maintenance Supervisor	1	GRADE 18	
22	(16) Publicity & Student Recruit Spec I	1	GRADE 16	
23	(17) Accounting Technician II	3	GRADE 15	
24	(18) Administrative Assistant I	1	GRADE 15	
25	(19) Computer Lab Technician II	2	GRADE 15	
26	(20) Payroll Officer	1	GRADE 15	
27	(21) Administrative Secretary	2	GRADE 14	
28	(22) Personnel Assistant I - Inst	1	GRADE 14	
29	(23) Institutional Teacher Assistant	5	GRADE 13	
30	(24) Secretary II	3	GRADE 13	
31	(25) Library Academic Technician II	1	GRADE 12	
32	(26) Secretary I	3	GRADE 11	
33	(27) Clerical Assistant	2	GRADE 10	
34	(28) Data Entry Specialist	1	GRADE 10	
35	(29) Library Academic Technician I	1	GRADE 10	
36	(30) Receptionist	1	GRADE 10	

1	(31)	Bldg/Equip Maint. Repairman II	3		GRADE 08
2	(32)	Custodial Supervisor I	2		GRADE 06
3	(33)	Custodial Worker II	3		GRADE 04
4	(34)	Custodial Worker I	4		GRADE 03
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>ACADEMIC POSITIONS</u>			
7	(35)	Division Chairperson	2	\$82,735	\$84,857
8	(36)	Librarian	1	\$75,063	\$77,039
9	(37)	Director of Adult Education	1	\$69,092	\$70,955
10	(38)	Instructor - Nursing/Resp. Therapy	6	\$67,984	\$69,826
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(39)	Faculty	44	\$62,889	\$64,634
14	(40)	Part-Time Faculty	<u>80</u>	\$31,490	\$32,340
15		MAX. NO. OF EMPLOYEES	191		

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 18 Ouachita Technical College for the 2005-2007 biennium, the following maximum
 19 number of part-time or temporary employees, to be known as "Extra Help",
 20 payable from funds appropriated herein for such purposes: sixty (60)
 21 temporary or part-time employees, when needed, at rates of pay not to exceed
 22 those provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 26 to the Ouachita Technical College, to be payable from the Ouachita Technical
 27 College Fund, for personal services and operating expenses of the Ouachita
 28 Technical College for the biennial period ending June 30, 2007, the
 29 following:

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31	ITEM		FISCAL YEARS	
32	<u>NO.</u>		<u>2005-2006</u>	<u>2006-2007</u>
33	(01) REGULAR SALARIES	\$	2,442,151	\$ 2,486,224
34	(02) PERSONAL SERV MATCHING		513,124	526,602
35	(03) MAINT. & GEN. OPERATION			
36	(A) OPER. EXPENSE		315,471	315,471

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,270,746</u>	<u>\$ 3,328,297</u>

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 7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 8 the Ouachita Technical College, to be payable from cash funds as defined by
 9 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 10 services and operating expenses of the Ouachita Technical College for the
 11 biennial period ending June 30, 2007, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) REGULAR SALARIES	\$ 1,316,844	\$ 1,356,349
16	(02) EXTRA HELP	174,029	179,250
17	(03) PERSONAL SERV MATCHING	452,694	466,274
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	1,246,805	1,284,209
20	(B) CONF. & TRAVEL	85,874	88,450
21	(C) PROF. FEES	68,433	70,486
22	(D) CAP. OUTLAY	99,990	102,990
23	(E) DATA PROC.	374,182	385,408
24	(05) CONTINGENCY	3,000,000	3,000,000
25	(06) FUND TRANS/REFUND/ INVESTMENTS	<u>984,424</u>	<u>1,013,957</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,803,275</u>	<u>\$ 7,947,373</u>

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 28 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 29 the Ouachita Technical College, to be payable from the Ouachita Technical
 30 College Fund, for personal services and operating expenses which may be
 31 transferred and added to any appropriation line item payable from the
 32 Ouachita Technical College Fund by the Ouachita Technical College for the
 33 biennial period ending June 30, 2007, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>

1 with in disbursement of said funds.

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3 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
4 that any funds disbursed under the authority of the appropriations contained
5 in this act shall be in compliance with the stated reasons for which this act
6 was adopted, as evidenced by the Agency Requests, Executive Recommendations
7 and Legislative Recommendations contained in the budget manuals prepared by
8 the Department of Finance and Administration, letters, or summarized oral
9 testimony in the official minutes of the Arkansas Legislative Council or
10 Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a two (2) year period; that the
15 effectiveness of this Act on July 1, 2005 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 2005 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 2005.

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24 /s/ Joint Budget Committee
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