Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: <u>S4/7/05</u> S4/11/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		SENATE BILL 291	
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	L	
10	SERVIC	ES AND OPERATING EXPENSES FOR THE OUA	CHITA	
11	TECHNI	CAL COLLEGE FOR THE BIENNIAL PERIOD E	NDING	
12	JUNE 3	0, 2007; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN	ACT FOR THE OUACHITA TECHNICAL		
17	COL	LEGE APPROPRIATION FOR THE 2005-2007		
18	BIE	NNIUM.		
19				
20				
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:	
22				
23	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is her	eby established for	
24	the Ouachita Technical College for the 2005-2007 biennium, the following			
25	maximum number of re	gular employees whose salaries shall b	e governed by the	
26	provisions of the Un	iform Classification and Compensation	Act (Arkansas Code	
27	§§21-5-201 et seq.),	or its successor, and all laws amenda	atory thereto.	
28	Provided, however, t	hat any position to which a specific m	naximum annual	
29	salary is set out he	rein in dollars, shall be exempt from	the provisions of	
30	said Uniform Classification and Compensation Act. All persons occupying			
31	positions authorized	herein are hereby governed by the pro	ovisions of the	
32	Regular Salaries Pro	cedures and Restrictions Act (Arkansas	Code §21-5-101),	
33	or its successor.			
34				
35			Maximum Annual	
36		Maximum	Salary Rate	

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1	Item		No. of	Fiscal Y	Zears
2	No.	Title	Employees	2005-2006	2006-2007
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, OTC	1	\$118,124	\$120,806
6	(2)	Chief Academic Officer	1	\$94,633	\$96,962
7	(3)	Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4)	Chief Student Officer	1	\$88,690	\$90,925
9	(5)	Coord. Cont. Ed. & Business Outreach	1	\$69,092	\$70,955
10	(6)	Registrar	1	\$69,092	\$70,955
11	(7)	Dir. of Planning & Assessment	1	\$68,334	\$70,182
12	(8)	Director of Financial Aid	1	\$67,111	\$68,936
13		TWELVE MONTH EDUCATIONAL AND GENERAL			
14		CLASSIFIED POSITIONS			
15	(9)	Counselor II	2	GRADE	20
16	(10)	Program Coordinator	2	GRADE	20
17	(11)	Applications Programmer II - Inst	1	GRADE	19
18	(12)	Accountant	1	GRADE	18
19	(13)	Financial Aid Officer II	1	GRADE	18
20	(14)	Personnel Assistant II - Inst	1	GRADE	18
21	(15)	Plant Maintenance Supervisor	1	GRADE	18
22	(16)	Publicity & Student Recruit Spec I	1	GRADE	16
23	(17)	Accounting Technician II	3	GRADE	15
24	(18)	Administrative Assistant I	1	GRADE	15
25	(19)	Computer Lab Technician II	2	GRADE	15
26	(20)	Payroll Officer	1	GRADE	15
27	(21)	Administrative Secretary	2	GRADE	14
28	(22)	Personnel Assistant I - Inst	1	GRADE	14
29	(23)	Institutional Teacher Assistant	5	GRADE	13
30	(24)	Secretary II	3	GRADE	13
31	(25)	Library Academic Technician II	1	GRADE	12
32	(26)	Secretary I	3	GRADE	11
33	(27)	Clerical Assistant	2	GRADE	10
34	(28)	Data Entry Specialist	1	GRADE	10
35	(29)	Library Academic Technician I	1	GRADE	10
36	(30)	Receptionist	1	GRADE	10

1	(31)	Bldg/Equip Maint. Repairman II	3	GRADE	08
2	(32)	Custodial Supervisor I	2	GRADE	06
3	(33)	Custodial Worker II	3	GRADE	04
4	(34)	Custodial Worker I	4	GRADE	03
5		TWELVE MONTH EDUCATIONAL AND GENERAL			
6		ACADEMIC POSITIONS			
7	(35)	Division Chairperson	2	\$82,735	\$84,857
8	(36)	Librarian	1	\$75,063	\$77,039
9	(37)	Director of Adult Education	1	\$69,092	\$70,955
10	(38)	Instructor - Nursing/Resp. Therapy	6	\$67,984	\$69,826
11		NINE MONTH EDUCATIONAL AND GENERAL			
12		ACADEMIC POSITIONS			
13	(39)	Faculty	44	\$62,889	\$64,634
14	(40)	Part-Time Faculty	80	\$31,490	\$32,340
15		MAX. NO. OF EMPLOYEES	191		

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ouachita Technical College for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2007, the following:

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31	ITEM		FISCAL YEARS		
32	NO.			2005-2006	2006-2007
33	(01)	REGULAR SALARIES	\$	2,442,151 \$	2,486,224
34	(02)	PERSONAL SERV MATCHING		513,124	526,602
35	(03)	MAINT. & GEN. OPERATION			
36		(A) OPER. EXPENSE		315,471	315,471

0
0
0
0
3,328,297

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Ouachita Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2007, the following:

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13	ITEM		FISCAL YEARS		
14	NO.		2005-2006	2006-2007	
15	(01)	REGULAR SALARIES	\$ 1,316,844	\$ 1,356,349	
16	(02)	EXTRA HELP	174,029	179,250	
17	(03)	PERSONAL SERV MATCHING	452,694	466,274	
18	(04)	MAINT. & GEN. OPERATION			
19		(A) OPER. EXPENSE	1,246,805	1,284,209	
20		(B) CONF. & TRAVEL	85,874	88,450	
21		(C) PROF. FEES	68,433	70,486	
22		(D) CAP. OUTLAY	99,990	102,990	
23		(E) DATA PROC.	374,182	385,408	
24	(05)	CONTINGENCY	3,000,000	3,000,000	
25	(06)	FUND TRANS/REFUND/ INVESTMENTS	984,424	1,013,957	
26	TOTAL	AMOUNT APPROPRIATED	<u>\$ 7,803,275</u>	<u>\$ 7,947,373</u>	

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SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Ouachita Technical College Fund by the Ouachita Technical College for the biennial period ending June 30, 2007, the following:

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35	ITEM		FISCAL YEARS		
36	NO.	2005-2006	2006-2007		

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 2
                                                                    692,514
     (01) CONTINGENCY
                                                  584,027
                                                             $
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        SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 5
 6
     PRIORITIES. A high priority of the Ouachita Technical College shall be to
 7
     combat illiteracy and to provide industrial training in the work place.
8
        The provisions of this section shall be in effect only from July 1, 2003
9
     2005 through June 30, 2005 2007.
10
11
        SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
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     BALANCES. The Board of Trustees in its official governing capacity charged
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     with the management or control of the institution of higher learning and the
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     President or Chancellor as the Chief Executive shall certify to the Chief
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     Fiscal Officer of the State and the Legislative Council that as of December
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     31 of each year that sufficient appropriations and funds are available, or
     will become available, to meet all current and anticipated obligations during
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19
     the fiscal year for the payment of the obligations when they become due.
     This certification, signed by the Chair of the Board of Trustees and the
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21
     President or Chancellor will be forwarded by February 28 of each year or upon
22
     release of the previous year's audit by Legislative Audit to the Chief Fiscal
23
     Officer of the State and the Legislative Council accompanied by the Board
24
     approved published annual financial statement for the preceding fiscal year.
25
        The provisions of this section shall be in effect only from July 1, 2003
26
     2005 through June 30, <del>2005</del> 2007.
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28
        SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
     by this act shall be limited to the appropriation for such agency and funds
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     made available by law for the support of such appropriations; and the
     restrictions of the State Procurement Law, the General Accounting and
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     Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
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     Procedures and Restrictions Act, the Higher Education Expenditures
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     Restrictions Act, or their successors, and other fiscal control laws of this
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     State, where applicable, and regulations promulgated by the Department of
     Finance and Administration, as authorized by law, shall be strictly complied
36
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1	with in disbursement of said funds.
2	
3	SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
4	that any funds disbursed under the authority of the appropriations contained
5	in this act shall be in compliance with the stated reasons for which this act
6	was adopted, as evidenced by the Agency Requests, Executive Recommendations
7	and Legislative Recommendations contained in the budget manuals prepared by
8	the Department of Finance and Administration, letters, or summarized oral
9	testimony in the official minutes of the Arkansas Legislative Council or
10	Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
13	Assembly, that the Constitution of the State of Arkansas prohibits the
14	appropriation of funds for more than a two (2) year period; that the
15	effectiveness of this Act on July 1, 2005 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the Regular Session, the delay in the effective
18	date of this Act beyond July 1, 2005 could work irreparable harm upon the
19	proper administration and provision of essential governmental programs.
20	Therefore, an emergency is hereby declared to exist and this Act being
21	necessary for the immediate preservation of the public peace, health and
22	safety shall be in full force and effect from and after July 1, 2005.
23	
24	/s/ Joint Budget Committee
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