

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05
A Bill

SENATE BILL 292

5 By: Joint Budget Committee
6
7

8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2007; AND FOR OTHER PURPOSES.
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16 **Subtitle**

17 AN ACT FOR THE UNIVERSITY OF ARKANSAS
18 COMMUNITY COLLEGE AT BATESVILLE
19 APPROPRIATION FOR THE 2005-2007
20 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2005-2007
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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Item	No. of Employees	Maximum Salary Rate	Maximum Annual Salary Rate
No.	Title	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UACCB	1	\$118,124 \$120,806
(2)	Vice Chancellor for Academic Affairs	1	\$94,633 \$96,962
(3)	Vice Chancellor for Finance & Admin.	1	\$88,690 \$90,925
(4)	Vice Chancellor for Student Services	1	\$88,690 \$90,925
(5)	Counselor	2	\$72,086 \$74,006
(6)	Registrar	1	\$69,092 \$70,955
(7)	Dir. Planning & Assessment	1	\$68,334 \$70,182
(8)	Director of Computer Services	1	\$67,743 \$69,580
(9)	Director of Financial Aid	1	\$67,111 \$68,936
(10)	Director of Workforce Development	1	\$67,111 \$68,936
(11)	Controller	1	\$66,206 \$68,014
(12)	Director of Development	1	\$64,083 \$65,851
(13)	Coordinator of Academic Computing	1	\$63,119 \$64,868
(14)	Director of Admissions	1	\$62,942 \$64,688
(15)	Director of Physical Plant	1	\$61,690 \$63,412
(16)	Dir. of Student Activities/Organizations	1	\$56,934 \$58,566
(17)	Project Coordinator	1	\$52,391 \$53,936
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>			
(18)	Counselor II	1	GRADE 20
(19)	DP Network Manager I - Inst	1	GRADE 20
(20)	Plant Maintenance Coordinator	1	GRADE 20
(21)	Program Coordinator	3	GRADE 20
(22)	Applications Programmer II - Inst	1	GRADE 19
(23)	Accountant	1	GRADE 18
(24)	Assistant Business Manager	1	GRADE 18
(25)	Assistant Dir Student Union	1	GRADE 18
(26)	Financial Aid Officer II	1	GRADE 18
(27)	Plant Maintenance Supervisor	1	GRADE 18
(28)	Personnel Assistant II - Inst	1	GRADE 18

1	(29)	Skilled Trades Worker	2	GRADE 17
2	(30)	Computer Technician II - Inst	1	GRADE 16
3	(31)	Pub & Student Recruitment Spec I	1	GRADE 16
4	(32)	Accounting Technician II	2	GRADE 15
5	(33)	Administrative Assistant I	1	GRADE 15
6	(34)	Assistant Purchasing Agent	1	GRADE 15
7	(35)	Payroll Officer	1	GRADE 15
8	(36)	Administrative Secretary	3	GRADE 14
9	(37)	Computer Lab Technician I - Inst	1	GRADE 13
10	(38)	Secretary II	4	GRADE 13
11	(39)	Accounting Technician I	1	GRADE 12
12	(40)	HE Pub Safety Sec Officer I	1	GRADE 12
13	(41)	Library Academic Technician II	1	GRADE 12
14	(42)	Custodial Service Shift Supv.	1	GRADE 11
15	(43)	Secretary I	2	GRADE 11
16	(44)	Shipping and Receiving Clerk	1	GRADE 11
17	(45)	Library Academic Technician I	1	GRADE 10
18	(46)	Receptionist	1	GRADE 10
19	(47)	Switchboard Operator I	1	GRADE 07
20	(48)	Maintenance Worker II	3	GRADE 05
21	(49)	Custodial Worker II	5	GRADE 04
22	(50)	Custodial Worker I	2	GRADE 03
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(51)	Division Chairperson/Dean	6	\$82,735 \$84,857
26	(52)	Librarian	1	\$75,063 \$77,039
27	(53)	Director of Adult Education	1	\$69,092 \$70,955
28	(54)	Instructor - Nursing & Allied Health	10	\$67,984 \$69,826
29	(55)	Special Instructor	3	\$47,516 \$48,941
30	(56)	Lab Supervisor	1	\$39,106 \$40,279
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>ACADEMIC POSITIONS</u>			
33	(57)	Faculty	55	\$62,889 \$64,634
34	(58)	Part-Time Faculty	140	\$15,877 \$16,477
35	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
36	<u>CLASSIFIED POSITIONS</u>			

1	(59) Food Production Supervisor	1	GRADE 16
2	(60) Bookstore Office Manager	1	GRADE 14
3	(61) Cashier II	1	GRADE 12
4	(62) Cook I	<u>1</u>	GRADE 08
5	MAX. NO. OF EMPLOYEES	289	

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7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

8 University of Arkansas Community College at Batesville for the 2005-2007

9 biennium, the following maximum number of part-time or temporary employees,

10 to be known as "Extra Help", payable from funds appropriated herein for such

11 purposes: one hundred (100) temporary or part-time employees, when needed,

12 at rates of pay not to exceed those provided in the Uniform Classification

13 and Compensation Act, or its successor, or this act for the appropriate

14 classification.

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16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

17 to the University of Arkansas Community College at Batesville, to be payable

18 from the University of Arkansas Community College at Batesville Fund, for

19 personal services of the University of Arkansas Community College at

20 Batesville for the biennial period ending June 30, 2007, the following:

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22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) REGULAR SALARIES	\$ 3,105,455	\$ 3,151,256
25	(02) EXTRA HELP	100,000	100,000
26	(03) PERSONAL SERV MATCHING	<u>311,705</u>	<u>324,010</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,517,160</u>	<u>\$ 3,575,266</u>

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29 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

30 the University of Arkansas Community College at Batesville, to be payable

31 from cash funds as defined by Arkansas Code 19-4-801 of the University of

32 Arkansas Community College at Batesville, for personal services and operating

33 expenses of the University of Arkansas Community College at Batesville for

34 the biennial period ending June 30, 2007, the following:

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36 ITEM FISCAL YEARS

NO.		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 4,250,000	\$ 4,500,000
(02)	EXTRA HELP	500,000	500,000
(03)	OVERTIME	25,000	25,000
(04)	PERSONAL SERV MATCHING	1,100,000	1,250,000
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	3,750,000	4,000,000
(B)	CONF. & TRAVEL	250,000	250,000
(C)	PROF. FEES	250,000	250,000
(D)	CAP. OUTLAY	1,000,000	1,000,000
(E)	DATA PROC.	0	0
(06)	FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(07)	CONTINGENCY	7,500,000	7,500,000
(08)	DEBT SERVICE	<u>1,000,000</u>	<u>1,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,625,000</u>	<u>\$ 21,275,000</u>

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University of Arkansas Community College at Batesville Fund by the University of Arkansas Community College at Batesville for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
	2005-2006	2006-2007
(01) CONTINGENCY	<u>\$ 367,106</u>	<u>\$ 401,083</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs, and workforce education.

The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, ~~2005~~ 2007.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 BALANCES. The Board of Trustees in its official governing capacity charged
6 with the management or control of the institution of higher learning and the
7 President or Chancellor as the Chief Executive shall certify to the Chief
8 Fiscal Officer of the State and the Legislative Council that as of December
9 31 of each year that sufficient appropriations and funds are available, or
10 will become available, to meet all current and anticipated obligations during
11 the fiscal year for the payment of the obligations when they become due.
12 This certification, signed by the Chair of the Board of Trustees and the
13 President or Chancellor will be forwarded by February 28 of each year or upon
14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
15 Officer of the State and the Legislative Council accompanied by the Board
16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~
18 2005 through June 30, ~~2005~~ 2007.

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20 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
21 by this act shall be limited to the appropriation for such agency and funds
22 made available by law for the support of such appropriations; and the
23 restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

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31 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
32 that any funds disbursed under the authority of the appropriations contained
33 in this act shall be in compliance with the stated reasons for which this act
34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
35 and Legislative Recommendations contained in the budget manuals prepared by
36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2005 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2005 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2005.

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16 */s/ Joint Budget Committee*
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