

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

As Engrossed: S3/10/05 S4/8/05

# A Bill

SENATE BILL 293

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 TEACHER RETIREMENT SYSTEM FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE ARKANSAS TEACHER  
16 RETIREMENT SYSTEM APPROPRIATION FOR THE  
17 2005-2007 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas  
24 Teacher Retirement System for the 2005-2007 biennium, the following maximum  
25 number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



1	Item	Class		No. of	Fiscal Years	
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	9987	DIRECTOR TEACHER RETIREMENT SYSTEM	1	\$130,424	\$133,290
4	(2)	9460	ATRS ASSOC DIR OF OPERATIONS	1	\$87,100	\$89,305
5	(3)	9458	ATRS ASSOC DIR FISCAL AFFAIRS	1	\$83,000	\$85,127
6	(4)	9027	ATRS DEPUTY DIRECTOR	1	\$91,762	\$94,038
7	(5)	9009	ATRS FISCAL OFFICER	1	\$72,363	\$74,287
8	(6)	9317	DEPUTY DIRECTOR OF FINANCE	1	\$67,945	\$69,785
9	(7)	952Z	ATRS MANAGER/MEMBER SERVICES	1	GRADE	25
10	(8)	954Z	ATRS MANAGER/DATA PROCESSING	1	GRADE	25
11	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
12	(10)	D064	SR SYSTEMS PROGRAMMER	1	GRADE	24
13	(11)	A257	ATRS SPVR/BENEFITS & COUSELING	1	GRADE	23
14	(12)	A258	ATRS SUPERVISOR/INVESTMENTS	1	GRADE	23
15	(13)	A259	ATRS SUPERVISOR/FISCAL	1	GRADE	23
16	(14)	A260	ATRS SPVR/RETIRANT PAYROLL	1	GRADE	23
17	(15)	A261	ATRS SUPERVISOR/REPORTING	1	GRADE	23
18	(16)	A262	ATRS SUPERVISOR/REAL ESTATE	1	GRADE	23
19	(17)	002Z	ATRS PROGRAM MGR/MEMBER SVCS	1	GRADE	23
20	(18)	610Z	PERS PROG MGR/ADMIN SVCS	1	GRADE	23
21	(19)	A059	RETIREMENT MANAGER/SUPV MEMBERSHIP	1	GRADE	23
22	(20)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
23	(21)	R060	TRS PERSONNEL MANAGER	1	GRADE	22
24	(22)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
25	(23)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
26	(24)	A113	RETIREMENT COUNSELOR	13	GRADE	19
27	(25)	A122	ACCOUNTING SERVICES REP I	2	GRADE	19
28	(26)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
29	(27)	A060	INVESTMENT SPECIALIST	3	GRADE	19
30	(28)	A110	ACCOUNTANT II	5	GRADE	19
31	(29)	A111	ACCOUNTANT	4	GRADE	18
32	(30)	E072	TRAINING INSTRUCTOR	1	GRADE	18
33	(31)	D034	PROGRAMMER ANALYST	1	GRADE	18
34	(32)	R010	ADMINISTRATIVE ASSISTANT II	3	GRADE	17
35	(33)	R440	BUSINESS CONTROLLER II	1	GRADE	16
36	(34)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE	15

1	(35)	A092	REPORTING SPECIALIST III	1	GRADE 15
2	(36)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
3	(37)	P309	FACILITY MANAGER II	1	GRADE 14
4	(38)	K153	SECRETARY II	1	GRADE 13
5	(39)	A091	REPORTING SPECIALIST II	<u>5</u>	GRADE 13
6			MAX. NO. OF EMPLOYEES	73	

7  
 8 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas  
 9 Teacher Retirement System for the 2005-2007 biennium, the following maximum  
 10 number of part-time or temporary employees, to be known as "Extra Help",  
 11 payable from funds appropriated herein for such purposes: fourteen (14)  
 12 temporary or part-time employees, when needed, at rates of pay not to exceed  
 13 those provided in the Uniform Classification and Compensation Act, or its  
 14 successor, or this act for the appropriate classification.

15  
 16 SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas  
 17 Teacher Retirement System, to be payable from the Teacher Retirement Fund,  
 18 for personal services and operating expenses of the Arkansas Teacher  
 19 Retirement System for the biennial period ending June 30, 2007, the  
 20 following:

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) REGULAR SALARIES	\$ 2,724,377	\$ 2,803,022
25	(02) EXTRA HELP	105,000	105,000
26	(03) PERSONAL SERVICES MATCHING	910,625	927,672
27	(04) OVERTIME	150,000	150,000
28	(05) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	2,934,889	2,934,889
30	(B) CONF. & TRAVEL	30,759	30,759
31	(C) PROF. FEES	265,400	343,650
32	(D) CAP. OUTLAY	50,368	50,368
33	(E) DATA PROC.	0	0
34	(06) BENEFITS	125,000,000	150,000,000
35	(07) REFUND/REIMBURSEMENTS	6,540,000	6,550,000
36	(08) PROFESSIONAL SERVICES	250,000	250,000

1	(09) DATA PROCESSING SERVICES	4,334,144	4,055,048
2	(10) INVESTMENT COUNSEL	<u>6,641,444</u>	<u>6,641,444</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 149,937,006</u>	<u>\$ 174,841,852</u>

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5 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the  
 6 Arkansas Teacher Retirement System, to be payable from cash funds as defined  
 7 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for  
 8 payments to beneficiaries by check or wire transfer by the Arkansas Teacher  
 9 Retirement System for the biennial period ending June 30, 2007, the  
 10 following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) BENEFITS-NON-EMP.	\$ 515,100,000	\$ 582,000,000
15	(02) REFUND/REIMBURSEMENTS	<u>725,000</u>	<u>1,000,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 515,825,000</u>	<u>\$ 583,000,000</u>

17

18 SECTION 5. APPROPRIATION - PROPERTY MANAGEMENT. There is hereby  
 19 appropriated, to the Arkansas Teacher Retirement System, to be payable from  
 20 the Teacher Retirement Fund, for property renovation and maintenance expenses  
 21 of the Arkansas Teacher Retirement System for the biennial period ending June  
 22 30, 2007, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
26	(01) PROPERTY MANAGEMENT	<u>\$ 500,000</u>	<u>\$ 500,000</u>

27

28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 30 FORWARD. The remaining balance as of June 30, ~~2004~~ 2006 of unexpended  
 31 ~~appropriation for the Agency Operations/Administration Program and available~~  
 32 ~~to be used for Data Processing Services, up to \$7,550,600 and Operating~~  
 33 ~~Expenses, up to \$2,935,257~~ appropriation for Data Processing Services and  
 34 Operating Expenses as authorized in Section 3 of this Act, shall be carried  
 35 forward and used for the same purposes in fiscal year ~~2004-2005~~ 2006-2007  
 36 with prior approval of the Chief Fiscal Officer of the State and prior review

1 of the Arkansas Legislative Council.

2 The provisions of this section shall be in effect only from July 1, 2003  
3 2005 through June 30, ~~2005~~ 2007.

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5 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
6 by this act shall be limited to the appropriation for such agency and funds  
7 made available by law for the support of such appropriations; and the  
8 restrictions of the State Procurement Law, the General Accounting and  
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
10 Procedures and Restrictions Act, or their successors, and other fiscal  
11 control laws of this State, where applicable, and regulations promulgated by  
12 the Department of Finance and Administration, as authorized by law, shall be  
13 strictly complied with in disbursement of said funds.

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15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
16 that any funds disbursed under the authority of the appropriations contained  
17 in this act shall be in compliance with the stated reasons for which this act  
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
19 and Legislative Recommendations contained in the budget manuals prepared by  
20 the Department of Finance and Administration, letters, or summarized oral  
21 testimony in the official minutes of the Arkansas Legislative Council or  
22 Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
25 Assembly, that the Constitution of the State of Arkansas prohibits the  
26 appropriation of funds for more than a two (2) year period; that the  
27 effectiveness of this Act on July 1, 2005 is essential to the operation of  
28 the agency for which the appropriations in this Act are provided, and that in  
29 the event of an extension of the Regular Session, the delay in the effective  
30 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
31 proper administration and provision of essential governmental programs.  
32 Therefore, an emergency is hereby declared to exist and this Act being  
33 necessary for the immediate preservation of the public peace, health and  
34 safety shall be in full force and effect from and after July 1, 2005.

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*/s/ Joint Budget Committee*