

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
85th General Assembly
Regular Session, 2005

As Engrossed: S4/7/05

A Bill

SENATE BILL 294

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
JUNE 30, 2007; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTHEAST ARKANSAS
COLLEGE APPROPRIATION FOR THE 2005-2007
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Southeast Arkansas College for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



Item			No. of	Fiscal Years	
No.	Title		Employees	2005-2006	2006-2007
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
	<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, SEAC		1	\$118,124	\$120,806
(2)	Chief Academic Officer		1	\$94,633	\$96,962
(3)	Chief Fiscal Officer		1	\$88,690	\$90,925
(4)	Chief Student Officer		1	\$88,690	\$90,925
(5)	Counselor		2	\$72,086	\$74,006
(6)	Registrar		1	\$69,092	\$70,955
(7)	Dir of Institutional Research		1	\$68,334	\$70,182
(8)	Dir. of Planning & Assessment		1	\$68,333	\$70,181
(9)	Executive Asst./Quality Mgmt. Coord.		1	\$68,032	\$69,875
(10)	Director of Computer Services		1	\$67,743	\$69,580
(11)	Director of Financial Aid		1	\$67,111	\$68,936
(12)	Director of Workforce Development		1	\$67,111	\$68,936
(13)	Controller		1	\$66,205	\$68,013
(14)	Director of Physical Plant		1	\$63,882	\$65,646
(15)	Dir. of Admissions & Enrollment Mgmt.		1	\$62,942	\$64,688
(16)	Coord of Grants and Spec Programs		1	\$59,676	\$61,360
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
	<u>CLASSIFIED POSITIONS</u>				
(17)	Assistant Dir of Financial Aid		1	GRADE	20
(18)	Counselor II		1	GRADE	20
(19)	DP Network Manager I - Inst		2	GRADE	20
(20)	Accountant		2	GRADE	18
(21)	Assistant Registrar		1	GRADE	18
(22)	Financial Aid Officer II		1	GRADE	18
(23)	Plant Maintenance Supervisor		1	GRADE	18
(24)	Publicity & Student Recruit Spec II		1	GRADE	18
(25)	Financial Aid Officer I		2	GRADE	16
(26)	Accounting Technician II		1	GRADE	15
(27)	Administrative Assistant I		1	GRADE	15
(28)	Payroll Officer		1	GRADE	15
(29)	Personnel Assistant I- Inst		1	GRADE	14
(30)	Data Entry Operator Supervisor		1	GRADE	13

1	(31) Secretary II	4	GRADE 13	
2	(32) Accounting Technician I	1	GRADE 12	
3	(33) Cashier II	2	GRADE 12	
4	(34) Library Academic Tech II	2	GRADE 12	
5	(35) Secretary I	7	GRADE 11	
6	(36) Shipping & Receiving Clerk	1	GRADE 11	
7	(37) Data Entry Specialist	1	GRADE 10	
8	(38) Library Academic Tech I	1	GRADE 10	
9	(39) Bldg/Equip Maint. Repairman II	2	GRADE 08	
10	(40) Custodial Supervisor II	1	GRADE 08	
11	(41) Maintenance Worker II	1	GRADE 05	
12	(42) Custodial Worker II	4	GRADE 04	
13	(43) Custodial Worker I	2	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(44) Division Chairperson/Dean	4	\$82,735	\$84,857
17	(45) Librarian	1	\$75,063	\$77,039
18	(46) Director of Adult Education	1	\$69,092	\$70,955
19	(47) Instructor/Coord. Nursing & Allied Hlth.	1	\$67,984	\$69,826
20	(48) Special Instructor	10	\$62,889	\$64,634
21	(49) Assistant Librarian	1	\$46,581	\$47,978
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(50) Faculty	72	\$62,889	\$64,634
25	(51) Part-Time Faculty	<u>200</u>	\$15,877	\$16,477
26	MAX. NO. OF EMPLOYEES	353		

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Southeast Arkansas College for the 2005-2007 biennium, the following maximum
 30 number of part-time or temporary employees, to be known as "Extra Help",
 31 payable from funds appropriated herein for such purposes: two hundred (200)
 32 temporary or part-time employees, when needed, at rates of pay not to exceed
 33 those provided in the Uniform Classification and Compensation Act, or its
 34 successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services of the Southeast Arkansas College for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 3,831,435	\$ 3,900,285
(02) EXTRA HELP	450,000	450,000
(03) PERSONAL SERV MATCHING	<u>1,131,460</u>	<u>1,156,158</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,412,895</u>	<u>\$ 5,506,443</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal services and operating expenses of the Southeast Arkansas College for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,200,000	\$ 1,200,000
(02) EXTRA HELP	800,000	800,000
(03) PERSONAL SERV MATCHING	600,000	600,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	4,000,000	4,000,000
(B) CONF. & TRAVEL	300,000	300,000
(C) PROF. FEES	5,000,000	5,000,000
(D) CAP. OUTLAY	5,000,000	5,000,000
(E) DATA PROC.	0	0
(05) FUND TRANS/REFUND/INVESTMENTS	3,000,000	3,000,000
(06) CONTINGENCY	20,000,000	20,000,000
(07) CAPITAL IMPROVEMENTS	<u>5,000,000</u>	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 44,900,000</u>	<u>\$ 44,900,000</u>

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses which may be

transferred and added to any appropriation line item payable from the Southeast Arkansas College Fund by the Southeast Arkansas College for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CONTINGENCY	\$ <u>562,159</u>	\$ <u>604,270</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of the Southeast Arkansas College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or
16 Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a two (2) year period; that the
21 effectiveness of this Act on July 1, 2005 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 2005 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 2005.

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30 /s/ Joint Budget Committee
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