

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05 S4/11/05

A Bill

SENATE BILL 294

5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE SOUTHEAST ARKANSAS
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southeast Arkansas College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	<u>No. Title</u>	<u>Employees</u>	<u>2005-2006</u>	<u>2006-2007</u>
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, SEAC	1	\$118,124	\$120,806
6	(2) Chief Academic Officer	1	\$94,633	\$96,962
7	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4) Chief Student Officer	1	\$88,690	\$90,925
9	(5) Counselor	2	\$72,086	\$74,006
10	(6) Registrar	1	\$69,092	\$70,955
11	(7) Dir of Institutional Research	1	\$68,334	\$70,182
12	(8) Dir. of Planning & Assessment	1	\$68,333	\$70,181
13	(9) Executive Asst./Quality Mgmt. Coord.	1	\$68,032	\$69,875
14	(10) Director of Computer Services	1	\$67,743	\$69,580
15	(11) Director of Financial Aid	1	\$67,111	\$68,936
16	(12) Director of Workforce Development	1	\$67,111	\$68,936
17	(13) Controller	1	\$66,205	\$68,013
18	(14) Director of Physical Plant	1	\$63,882	\$65,646
19	(15) Dir. of Admissions & Enrollment Mgmt.	1	\$62,942	\$64,688
20	(16) Coord of Grants and Spec Programs	1	\$59,676	\$61,360
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(17) Assistant Dir of Financial Aid	1	GRADE 20	
24	(18) Counselor II	1	GRADE 20	
25	(19) DP Network Manager I - Inst	2	GRADE 20	
26	(20) Accountant	2	GRADE 18	
27	(21) Assistant Registrar	1	GRADE 18	
28	(22) Financial Aid Officer II	1	GRADE 18	
29	(23) Plant Maintenance Supervisor	1	GRADE 18	
30	(24) Publicity & Student Recruit Spec II	1	GRADE 18	
31	(25) Financial Aid Officer I	2	GRADE 16	
32	(26) Accounting Technician II	1	GRADE 15	
33	(27) Administrative Assistant I	1	GRADE 15	
34	(28) Payroll Officer	1	GRADE 15	
35	(29) Personnel Assistant I- Inst	1	GRADE 14	
36	(30) Data Entry Operator Supervisor	1	GRADE 13	

1	(31) Secretary II	4	GRADE 13	
2	(32) Accounting Technician I	1	GRADE 12	
3	(33) Cashier II	2	GRADE 12	
4	(34) Library Academic Tech II	2	GRADE 12	
5	(35) Secretary I	7	GRADE 11	
6	(36) Shipping & Receiving Clerk	1	GRADE 11	
7	(37) Data Entry Specialist	1	GRADE 10	
8	(38) Library Academic Tech I	1	GRADE 10	
9	(39) Bldg/Equip Maint. Repairman II	2	GRADE 08	
10	(40) Custodial Supervisor II	1	GRADE 08	
11	(41) Maintenance Worker II	1	GRADE 05	
12	(42) Custodial Worker II	4	GRADE 04	
13	(43) Custodial Worker I	2	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(44) Division Chairperson/Dean	4	\$82,735	\$84,857
17	(45) Librarian	1	\$75,063	\$77,039
18	(46) Director of Adult Education	1	\$69,092	\$70,955
19	(47) Instructor/Coord. Nursing & Allied Hlth.	1	\$67,984	\$69,826
20	(48) Special Instructor	10	\$62,889	\$64,634
21	(49) Assistant Librarian	1	\$46,581	\$47,978
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(50) Faculty	72	\$62,889	\$64,634
25	(51) Part-Time Faculty	<u>200</u>	\$15,877	\$16,477
26	MAX. NO. OF EMPLOYEES	353		

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Southeast Arkansas College for the 2005-2007 biennium, the following maximum
 30 number of part-time or temporary employees, to be known as "Extra Help",
 31 payable from funds appropriated herein for such purposes: two hundred (200)
 32 temporary or part-time employees, when needed, at rates of pay not to exceed
 33 those provided in the Uniform Classification and Compensation Act, or its
 34 successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Southeast Arkansas College, to be payable from the Southeast Arkansas
 2 College Fund, for personal services of the Southeast Arkansas College for the
 3 biennial period ending June 30, 2007, the following:

4	5 ITEM	6 FISCAL YEARS	
6	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
7	(01) REGULAR SALARIES	\$ 3,831,435	\$ 3,900,285
8	(02) EXTRA HELP	450,000	450,000
9	(03) PERSONAL SERV MATCHING	<u>1,131,460</u>	<u>1,156,158</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,412,895</u>	<u>\$ 5,506,443</u>

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 12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 13 the Southeast Arkansas College, to be payable from cash funds as defined by
 14 Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 15 services and operating expenses of the Southeast Arkansas College for the
 16 biennial period ending June 30, 2007, the following:

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
20	(01) REGULAR SALARIES	\$ 1,200,000	\$ 1,200,000
21	(02) EXTRA HELP	800,000	800,000
22	(03) PERSONAL SERV MATCHING	600,000	600,000
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	4,000,000	4,000,000
25	(B) CONF. & TRAVEL	300,000	300,000
26	(C) PROF. FEES	5,000,000	5,000,000
27	(D) CAP. OUTLAY	5,000,000	5,000,000
28	(E) DATA PROC.	0	0
29	(05) FUND TRANS/REFUND/INVESTMENTS	3,000,000	3,000,000
30	(06) CONTINGENCY	20,000,000	20,000,000
31	(07) CAPITAL IMPROVEMENTS	<u>5,000,000</u>	<u>5,000,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 44,900,000</u>	<u>\$ 44,900,000</u>

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 34 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 35 the Southeast Arkansas College, to be payable from the Southeast Arkansas
 36 College Fund, for personal services and operating expenses which may be

1 transferred and added to any appropriation line item payable from the
2 Southeast Arkansas College Fund by the Southeast Arkansas College for the
3 biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CONTINGENCY	\$ <u>770,851</u>	\$ <u>1,140,527</u>

10 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 12 PRIORITIES. A high priority of the Southeast Arkansas College shall be to
 13 combat illiteracy and to provide industrial training in the work place.
 14 The provisions of this section shall be in effect only from July 1, ~~2003~~
 15 2005 through June 30, ~~2005~~ 2007.

17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 19 BALANCES. The Board of Trustees in its official governing capacity charged
 20 with the management or control of the institution of higher learning and the
 21 President or Chancellor as the Chief Executive shall certify to the Chief
 22 Fiscal Officer of the State and the Legislative Council that as of December
 23 31 of each year that sufficient appropriations and funds are available, or
 24 will become available, to meet all current and anticipated obligations during
 25 the fiscal year for the payment of the obligations when they become due.
 26 This certification, signed by the Chair of the Board of Trustees and the
 27 President or Chancellor will be forwarded by February 28 of each year or upon
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 29 Officer of the State and the Legislative Council accompanied by the Board
 30 approved published annual financial statement for the preceding fiscal year.
 31 The provisions of this section shall be in effect only from July 1, ~~2003~~
 32 2005 through June 30, ~~2005~~ 2007.

34 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 35 by this act shall be limited to the appropriation for such agency and funds
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
 2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 3 Procedures and Restrictions Act, the Higher Education Expenditures
 4 Restrictions Act, or their successors, and other fiscal control laws of this
 5 State, where applicable, and regulations promulgated by the Department of
 6 Finance and Administration, as authorized by law, shall be strictly complied
 7 with in disbursement of said funds.

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 9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 10 that any funds disbursed under the authority of the appropriations contained
 11 in this act shall be in compliance with the stated reasons for which this act
 12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 13 and Legislative Recommendations contained in the budget manuals prepared by
 14 the Department of Finance and Administration, letters, or summarized oral
 15 testimony in the official minutes of the Arkansas Legislative Council or
 16 Joint Budget Committee which relate to its passage and adoption.

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 18 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
 19 Assembly, that the Constitution of the State of Arkansas prohibits the
 20 appropriation of funds for more than a two (2) year period; that the
 21 effectiveness of this Act on July 1, 2005 is essential to the operation of
 22 the agency for which the appropriations in this Act are provided, and that in
 23 the event of an extension of the Regular Session, the delay in the effective
 24 date of this Act beyond July 1, 2005 could work irreparable harm upon the
 25 proper administration and provision of essential governmental programs.
 26 Therefore, an emergency is hereby declared to exist and this Act being
 27 necessary for the immediate preservation of the public peace, health and
 28 safety shall be in full force and effect from and after July 1, 2005.

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 30 /s/ Joint Budget Committee
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