

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05
A Bill

SENATE BILL 295

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2005-2007 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, ASU-Newport	1	\$118,124	\$120,806
7	(2) Vice-Chanc. for Academic Affairs	1	\$94,633	\$96,962
8	(3) Vice-Chanc. for Fiscal Affairs	1	\$88,690	\$90,925
9	(4) Vice-Chanc. for Student Affairs	1	\$88,690	\$90,925
10	(5) Counselor	2	\$72,087	\$74,007
11	(6) Director Cont.Ed./Business Outreach	1	\$69,091	\$70,954
12	(7) Director of Admissions/Registrar	1	\$69,091	\$70,954
13	(8) Director of Computer Services	1	\$67,742	\$69,579
14	(9) Director of Student Financial Aid	1	\$67,111	\$68,936
15	(10) Business Manager	1	\$66,205	\$68,013
16	(11) Director of Physical Plant	1	\$61,690	\$63,412
17	(12) Director of Administrative Support Svcs.	1	\$45,910	\$47,287
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(13) DP Network Manager I - Inst	1	GRADE 20	
21	(14) Accountant	1	GRADE 18	
22	(15) Computer Support Spec I - Inst	1	GRADE 18	
23	(16) HE Public Safety Officer II	2	GRADE 18	
24	(17) Financial Aid Officer II	1	GRADE 18	
25	(18) Personnel Assistant II - Inst	1	GRADE 18	
26	(19) Plant Maintenance Supervisor	1	GRADE 18	
27	(20) Purchasing Agent	1	GRADE 18	
28	(21) Skilled Trades Worker	3	GRADE 17	
29	(22) Financial Aid Officer I	1	GRADE 16	
30	(23) Accounting Technician II	2	GRADE 15	
31	(24) Administrative Assistant I	1	GRADE 15	
32	(25) Payroll Officer	1	GRADE 15	
33	(26) Secretary II	7	GRADE 13	
34	(27) Library Academic Tech II	2	GRADE 12	
35	(28) Secretary I	3	GRADE 11	
36	(29) Library Academic Tech I	1	GRADE 10	

1	(30)	Bldg/Equip Maint. Repairman II	2		GRADE 08
2	(31)	Custodial Supv. II	1		GRADE 08
3	(32)	Maintenance Worker II	2		GRADE 05
4	(33)	Custodial Worker II	7		GRADE 04
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>ACADEMIC POSITIONS</u>			
7	(34)	Division Chair	2	\$81,140	\$83,232
8	(35)	Librarian	1	\$73,617	\$75,566
9	(36)	Dir. of LPN Program	1	\$68,187	\$70,033
10	(37)	Instructor - Nursing/Resp. Therapy	2	\$66,682	\$68,499
11	(38)	Special Instructor	4	\$62,889	\$64,634
12	(39)	Director-Driver Training Institute	1	\$55,760	\$57,369
13	(40)	Director-Resource Center	1	\$52,671	\$54,222
14	(41)	Instructor-Driver Training Inst.	13	\$47,515	\$48,940
15	(42)	Student Development Specialist	1	\$47,028	\$48,439
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(43)	Faculty	40		
19		Professor		\$67,521	\$69,354
20		Assoc. Professor		\$63,629	\$65,388
21		Asst. Professor		\$56,239	\$57,858
22		Instructor		\$48,941	\$50,409
23	(44)	Part-Time Faculty	65	\$38,670	\$39,830
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25		<u>CLASSIFIED POSITIONS</u>			
26	(45)	Bookstore Manager	<u>1</u>		GRADE 19
27		MAX. NO. OF EMPLOYEES	187		

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Arkansas State University - Newport for the 2005-2007 biennium, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: forty (40)
 33 temporary or part-time employees, when needed, at rates of pay not to exceed
 34 those provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 2 to the Arkansas State University - Newport, to be payable from the Arkansas
 3 State University - Newport Fund, for personal services and operating expenses
 4 of the Arkansas State University - Newport for the biennial period ending
 5 June 30, 2007, the following:

7 ITEM	FISCAL YEARS	
	2005-2006	2006-2007
8 <u>NO.</u>		
9 (01) REGULAR SALARIES	\$ 2,266,170	\$ 2,307,349
10 (02) PERSONAL SERV MATCHING	346,718	357,972
11 (03) FUNDED DEPRECIATION	<u>25,000</u>	<u>25,000</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,637,888</u>	<u>\$ 2,690,321</u>

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 14 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 15 the Arkansas State University - Newport, to be payable from cash funds as
 16 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 17 for personal services and operating expenses of the Arkansas State University
 18 - Newport for the biennial period ending June 30, 2007, the following:

20 ITEM	FISCAL YEARS	
	2005-2006	2006-2007
21 <u>NO.</u>		
22 (01) REGULAR SALARIES	\$ 1,300,000	\$ 1,300,000
23 (02) EXTRA HELP	150,000	150,000
24 (03) PERSONAL SERV MATCHING	600,000	700,000
25 (04) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSE	3,250,000	3,500,000
27 (B) CONF. & TRAVEL	75,000	75,000
28 (C) PROF. FEES	150,000	150,000
29 (D) CAP. OUTLAY	275,000	275,000
30 (E) DATA PROC.	0	0
31 (05) DEBT SERVICE	400,000	400,000
32 (06) PROMOTIONAL ITEMS	10,000	10,000
33 (07) CAPITAL IMPROVEMENTS	750,000	750,000
34 (08) FUND TRANS/REFUND/ INVESTMENTS	200,000	200,000
35 (09) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$ 17,160,000</u>	<u>\$ 17,510,000</u>

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SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas State University - Newport Fund by the Arkansas State University - Newport for the biennial period ending June 30, 2007, the following:

<i>ITEM</i>	<i>FISCAL YEARS</i>	
	<i>2005-2006</i>	<i>2006-2007</i>
<i>(01) CONTINGENCY</i>	<u>\$ 300,000</u>	<u>\$ 323,019</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or
14 Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a two (2) year period; that the
19 effectiveness of this Act on July 1, 2005 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the Regular Session, the delay in the effective
22 date of this Act beyond July 1, 2005 could work irreparable harm upon the
23 proper administration and provision of essential governmental programs.
24 Therefore, an emergency is hereby declared to exist and this Act being
25 necessary for the immediate preservation of the public peace, health and
26 safety shall be in full force and effect from and after July 1, 2005.

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28 /s/ Joint Budget Committee
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