

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05
A Bill

SENATE BILL 304

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2005-2007
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the South Arkansas Community College for the 2005-2007 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2005-2006	2006-2007
<u>SOUTH ARKANSAS COMMUNITY COLLEGE</u>				
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, SACC	1	\$118,124	\$120,806
(2)	Vice-President for Administrative Svcs.	1	\$94,633	\$96,962
(3)	Vice-President for Academic Affairs	1	\$94,633	\$96,962
(4)	Vice-President for Student Affairs	1	\$88,690	\$90,925
(5)	Vice-President for Fiscal Affairs	1	\$88,690	\$90,925
(6)	Dir. of Comm. Service & Cont. Ed.	1	\$83,731	\$85,872
(7)	Dir. of Occup. & Technical Educ.	1	\$83,731	\$85,872
(8)	Director of Adult Education	1	\$72,088	\$74,008
(9)	Counselor	5	\$72,086	\$74,006
(10)	Registrar	1	\$69,092	\$70,955
(11)	Dir. of Public Relations/Marketing	1	\$69,092	\$70,955
(12)	Dir. of Workforce Development	1	\$69,092	\$70,955
(13)	Dir. of Planning and Assessment	1	\$68,333	\$70,181
(14)	Director of Institutional Research	1	\$68,333	\$70,181
(15)	Director of Computer Services	1	\$67,762	\$69,599
(16)	Director Admin Computer Services	1	\$67,762	\$69,599
(17)	Director of Student Aid	1	\$67,111	\$68,936
(18)	Controller	1	\$66,204	\$68,012
(19)	Director of Development	1	\$64,083	\$65,851
(20)	Director of Physical Plant	1	\$63,881	\$65,645
(21)	Assistant to the President	1	\$58,957	\$60,627
(22)	Placement Coordinator	1	\$58,957	\$60,627
(23)	Project/Program Manager	1	\$57,134	\$58,770
(24)	WorkForce Develop Specialist	2	\$52,463	\$54,010
(25)	Dir Systems Programming/Dbase Svcs.	1	\$51,526	\$53,055
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(26)	Accounting Supervisor II	1	GRADE 21	
(27)	Accounting Supervisor I	1	GRADE 20	
(28)	DP Network Technician II - Inst	1	GRADE 20	

1	(29)	SACC Director of Personnel/EEO	1	GRADE 20
2	(30)	Computer Support Spec II - Inst	2	GRADE 20
3	(31)	Application Programmer II - Inst	1	GRADE 19
4	(32)	Research Project Analyst	1	GRADE 19
5	(33)	Accountant	1	GRADE 18
6	(34)	Plant Maintenance Supervisor	1	GRADE 18
7	(35)	DP Network Technician I - Inst	1	GRADE 18
8	(36)	HE Public Safety Officer II	1	GRADE 18
9	(37)	Payroll Services Specialist	1	GRADE 18
10	(38)	Purchasing Agent	1	GRADE 18
11	(39)	Skilled Trades Worker	4	GRADE 17
12	(40)	Computer Technician II - Inst	2	GRADE 16
13	(41)	Financial Aid Officer I	1	GRADE 16
14	(42)	Publicity & Stud Recruit Spec I	1	GRADE 16
15	(43)	Accounting Technician II	2	GRADE 15
16	(44)	Research Assistant	1	GRADE 15
17	(45)	Payroll Officer	1	GRADE 15
18	(46)	Administrative Secretary	4	GRADE 14
19	(47)	Bookstore Office Manager	1	GRADE 14
20	(48)	HE Public Safety Security Officer II	1	GRADE 14
21	(49)	Personnel Assistant I - Inst	1	GRADE 14
22	(50)	Secretary II	4	GRADE 13
23	(51)	Accounting Technician I	3	GRADE 12
24	(52)	Computer Technician Trainee	1	GRADE 12
25	(53)	HE Public Safety Security Officer I	1	GRADE 12
26	(54)	Library Academic Technician II	2	GRADE 12
27	(55)	Registrar's Assistant	1	GRADE 12
28	(56)	Secretary I	11	GRADE 11
29	(57)	Library Academic Technician I	1	GRADE 10
30	(58)	Motor Vehicle Operator	1	GRADE 10
31	(59)	Receptionist	1	GRADE 10
32	(60)	Bookkeeper Assistant	1	GRADE 09
33	(61)	Skilled Trades Helper	2	GRADE 08
34	(62)	Maintenance Worker II	2	GRADE 05
35	(63)	Custodial Worker II	4	GRADE 04
36	(64)	Custodial Worker I	4	GRADE 03

1	(65)	Watchman	3		GRADE 03
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(66)	Division Chairperson	6	\$82,735	\$84,857
5	(67)	Librarian	3	\$75,063	\$77,039
6	(68)	Instructors-Health/Business/Technical	8	\$67,984	\$69,826
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
8		<u>ACADEMIC POSITIONS</u>			
9	(69)	Faculty	95	\$62,889	\$64,634
10	(70)	Part-Time Faculty	135	\$15,877	\$16,477
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
12		<u>NON-CLASSIFIED POSITIONS</u>			
13	(71)	Director of Food Service	1	\$59,634	\$61,317
14		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
15		<u>TRAINING ACADEMY - WARREN CENTER</u>			
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ADMINISTRATIVE POSITIONS</u>			
18	(72)	Director, AHEOTA	1	\$67,083	\$68,908
19		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
20		<u>TRAINING ACADEMY - WARREN CENTER</u>			
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ACADEMIC POSITIONS</u>			
23	(73)	AHEOTA Coordinator/Recruiter	1	\$50,985	\$52,504
24		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
25		<u>TRAINING ACADEMY - WARREN CENTER</u>			
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
27		<u>ACADEMIC POSITIONS</u>			
28	(74)	Faculty	2	\$38,110	\$39,253
29	(75)	Part-Time Faculty	1	\$8,600	\$9,200
30		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
31		<u>TRAINING ACADEMY - WARREN CENTER</u>			
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>CLASSIFIED POSITIONS</u>			
34	(76)	Accountant	1		GRADE 18
35	(77)	Secretary I	1		GRADE 11
36	(78)	Custodial Worker I	<u>1</u>		GRADE 03

1 MAX. NO. OF EMPLOYEES 361

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3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 4 South Arkansas Community College for the 2005-2007 biennium, the following
 5 maximum number of part-time or temporary employees, to be known as "Extra
 6 Help", payable from funds appropriated herein for such purposes: one hundred
 7 seventy five (175) temporary or part-time employees, when needed, at rates of
 8 pay not to exceed those provided in the Uniform Classification and
 9 Compensation Act, or its successor, or this act for the appropriate
 10 classification.

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12 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 13 to the South Arkansas Community College, to be payable from the South
 14 Arkansas Community College Fund, for personal services and operating expenses
 15 of the South Arkansas Community College for the biennial period ending June
 16 30, 2007, the following:

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ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 4,037,629	\$ 4,127,624
(02) EXTRA HELP	80,000	80,000
(03) PERSONAL SERV MATCHING	1,031,141	1,063,123
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	909,817	909,817
(B) CONF. & TRAVEL	4,595	4,595
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,063,182</u>	<u>\$ 6,185,159</u>

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 31 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 32 the South Arkansas Community College, to be payable from cash funds as
 33 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 34 for personal services and operating expenses of the South Arkansas Community
 35 College for the biennial period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,396,997	\$ 2,461,716
(02) EXTRA HELP	165,000	169,455
(03) OVERTIME	8,350	8,575
(04) PERSONAL SERV MATCHING	577,458	593,050
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,350,000	1,386,450
(B) CONF. & TRAVEL	320,000	328,640
(C) PROF. FEES	145,000	148,000
(D) CAP. OUTLAY	200,000	225,000
(E) DATA PROC.	81,716	83,922
(06) PROMOTIONAL ITEMS	10,895	11,190
(07) DEBT SERVICE	85,000	87,500
(08) CAPITAL IMPROVEMENTS	950,000	975,650
(09) FUND TRANS/REFUND/ INVESTMENTS	1,100,000	1,129,700
(10) CONTINGENCY	<u>7,800,000</u>	<u>8,010,600</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,190,418</u>	<u>\$ 15,619,449</u>

SECTION 5. EXTRA HELP - ARKANSAS HEAVY EQUIPMENT OPERATOR TRAINING ACADEMY. There is hereby authorized, for the South Arkansas Community College - AHEOTA - Warren Center for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATIONS - CASH FUNDS - ARKANSAS HEAVY EQUIPMENT OPERATOR TRAINING ACADEMY - WARREN CENTER. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College - AHEOTA - Warren Center for the biennial period ending June 30, 2007, the following:

1	ITEM	FISCAL YEARS	
2	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
3	(01) REGULAR SALARIES	\$ 235,000	\$ 255,000
4	(02) EXTRA HELP	4,100	4,200
5	(03) PERSONAL SERV MATCHING	64,700	66,500
6	(04) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	125,000	150,000
8	(B) CONF. & TRAVEL	20,000	20,000
9	(C) PROF. FEES	2,000	2,000
10	(D) CAP. OUTLAY	10,000	10,000
11	(E) DATA PROC.	0	0
12	(05) CONTINGENCY	500,000	500,000
13	(06) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>	<u>50,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,010,800</u>	<u>\$ 1,057,700</u>

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16 *SECTION 7. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 17 *the South Arkansas Community College, to be payable from the South Arkansas*
 18 *Community College Fund, for personal services and operating expenses which*
 19 *may be transferred and added to any appropriation line item payable from the*
 20 *South Arkansas Community College Fund by the South Arkansas Community College*
 21 *for the biennial period ending June 30, 2007, the following:*

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23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
26	(01) CONTINGENCY	<u>\$ 610,611</u>	<u>\$ 622,950</u>

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28 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 30 PRIORITIES. A high priority of South Arkansas Community College shall be to
 31 combat illiteracy and to provide industrial training in the work place.

32 The provisions of this section shall be in effect only from July 1, ~~2003~~
 33 2005 through June 30, ~~2005~~ 2007.

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35 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor will be forwarded by February 28 of each year or upon
10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
11 Officer of the State and the Legislative Council accompanied by the Board
12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2003~~
14 2005 through June 30, ~~2005~~ 2007.

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16 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

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27 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or
34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2005 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2005 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2005.

11
12 */s/ Joint Budget Committee*
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