## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/28/05 S4/7/05 S4/11/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		SENATE BILL	311
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	T TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	CES AND OPERATING EXPENSES FOR THE		
11	UNIVER	RSITY OF ARKANSAS AT PINE BLUFF FOR THE		
12	BIENNI	AL PERIOD ENDING JUNE 30, 2007; AND FOR		
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE UNIVERSITY OF ARKANSAS		
18	AT	PINE BLUFF APPROPRIATION FOR THE		
19	200	05-2007 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is hereb	oy established	for
25	the University of Ar	kansas at Pine Bluff for the 2005-2007 b	oiennium, the	
26	following maximum nu	mber of regular employees whose salaries	s shall be	
27	governed by the prov	isions of the Uniform Classification and	d Compensation	Act
28	(Arkansas Code §§21-	5-201 et seq.), or its successor, and al	ll laws amendat	ory
29	thereto. Provided,	however, that any position to which a sp	pecific maximum	ı
30	annual salary is set	out herein in dollars, shall be exempt	from the	
31	provisions of said U	niform Classification and Compensation A	Act. All perso	ns
32	occupying positions	authorized herein are hereby governed by	y the provision	ıs
33	of the Regular Salar	ies Procedures and Restrictions Act (Ark	kansas Code §21	-5-
34	101), or its success	or.		
35				
36		ı	Maximum Annual	

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1			Maximum	Salary	7 Rate
2	Item		No. of	Fiscal	Years
3	No.	Title	Employees	2005-2006	2006-2007
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		ADMINISTRATIVE POSITIONS			
6	(1)	Chancellor, U of A at Pine Bluff	1	\$143,572	\$146,636
7	(2)	Vice-Chancellor for Academic Affairs	1	\$114,214	\$116,837
8	(3)	Vice-Chancellor for Finance & Admin.	1	\$110,222	\$112,785
9	(4)	Vice-Chancellor for Student Affairs	1	\$106,885	\$109,398
10	(5)	Vice-Chancellor for Info. Services	1	\$102,469	\$104,916
11	(6)	Vice-Chancellor of Development	1	\$102,469	\$104,916
12	(7)	Dean of Schools	7	\$98,554	\$100,942
13	(8)	Dir. of Research & Sponsored Prgms.	1	\$98,297	\$100,681
14	(9)	Director of Counseling	1	\$87,634	\$89,849
15	(10)	Director of Computer Services	1	\$82,376	\$84,491
16	(11)	Director of Corporate Giving	1	\$81,634	\$83,735
17	(12)	Director of Facilities Planning	1	\$80,849	\$82,935
18	(13)	Dir. of University Relations	1	\$80,847	\$82,933
19	(14)	Director of Physical Plant	1	\$80,752	\$82,836
20	(15)	Assistant to the Chancellor	2	\$80,341	\$82,417
21	(16)	Associate Vice Chancellor	2	\$80,341	\$82,417
22	(17)	Business Affairs Administrator	1	\$80,341	\$82,417
23	(18)	Director of Graduate Studies	1	\$80,341	\$82,417
24	(19)	Director of Int'l Programs	1	\$80,341	\$82,417
25	(20)	Controller	1	\$78,240	\$80,277
26	(21)	Project/Program Administrator	8		
27		Project/Program Director		\$76 <b>,</b> 779	\$78,788
28		Project/Program Manager		\$69,530	\$71,401
29		Project/Program Specialist		\$59,916	\$61,604
30	(22)	Director of Annual Giving/Alumni	1	\$75 <b>,</b> 548	\$77,533
31	(23)	Director of Institutional Research	1	\$74 <b>,</b> 974	\$76,949
32	(24)	Registrar	1	\$73,034	\$74,972
33	(25)	Director of Admissions	1	\$71,356	\$73,262
34	(26)	Director of Student Financial Aid	1	\$71,356	\$73,262
35	(27)	Assoc. Dean of Academic Studies	1	\$70,830	\$72,726
36	(28)	Director of Cooperative Education	1	\$70,110	\$71,992

1	(29)	Director of University Police	1	\$68,282 \$70,129
2	(30)	Dean of Student Life	2	\$67,737 \$69,574
3	(31)	Budget Director	1	\$67,111 \$68,936
4	(32)	Director of Admin. Services	1	\$65,688 \$67,486
5	(33)	Assoc. Dean of Students	2	\$64,056 \$65,823
6	(34)	Director of Recruitment	1	\$60,258 \$61,953
7	(35)	Dir. of Educational Assessment	1	\$60,258 \$61,953
8	(36)	Administrator of Grants & Contracts	1	\$59,676 \$61,360
9	(37)	Director Drug Education Program	1	\$58,899 \$60,568
10	(38)	Student Development Specialist	2	\$56,792 \$58,421
11	(39)	Director of Disability Services	1	\$55,661 \$57,269
12	(40)	Associate for Administration	1	\$52,969 \$54,525
13	(41)	Director of Publications	1	\$52,969 \$54,525
14	(42)	Asst. Dir. of Continuing Educ.	2	\$50,801 \$52,316
15	(43)	Asst. Dir. of Coop. Education	2	\$50,801 \$52,316
16	(44)	Director of Materials Management	1	\$50,801 \$52,316
17	(45)	Academic Advisor	1	\$43,493 \$44,798
18		TWELVE MONTH EDUCATIONAL AND GENERAL		
19		CLASSIFIED POSITIONS		
20	(46)	Assistant Controller	1	GRADE 23
21	(47)	Asst Dir Comp Svcs I - Inst	3	GRADE 23
22	(48)	HE Public Safety Commander III	1	GRADE 23
23	(49)	Career Plng & Placement Coord	1	GRADE 22
24	(50)	DP Network Manager II-Inst.	2	GRADE 22
25	(51)	Systems Analyst II - Inst	1	GRADE 22
26	(52)	Systems Programmer II-Inst	1	GRADE 22
27	(53)	Accounting Supervisor II	3	GRADE 21
28	(54)	HE Public Safety Commander I	1	GRADE 21
29	(55)	Institution Personnel Scvs Mgr	2	GRADE 21
30	(56)	UAPB Asst Dir of Physical Plant	2	GRADE 21
31	(57)	UAPB Dir of Information	1	GRADE 21
32	(58)	UAPB Program Director	2	GRADE 21
33	(59)	Accounting Supervisor I	2	GRADE 20
34	(60)	Asst Dir of Financial Aid	1	GRADE 20
35	(61)	Counselor II	6	GRADE 20
36	(62)	DP Network Tech II - Inst	3	GRADE 20

(63)	HE Public Safety Supervisor	1	GRADE 20
(64)	Institution Personnel Analyst	1	GRADE 20
(65)	Occupational Safety Coordinator	1	GRADE 20
(66)	Print Shop Manager	1	GRADE 20
(67)	Program Coordinator	1	GRADE 20
(68)	Research Technologist II	2	GRADE 20
(69)	UAPB Payroll Services Manager	1	GRADE 20
(70)	Applications Prog II - Inst	4	GRADE 19
(71)	Budget Specialist	1	GRADE 19
(72)	Radio Program Director	1	GRADE 19
(73)	Research Project Analyst	3	GRADE 19
(74)	Accountant	5	GRADE 18
(75)	Assistant Registrar	3	GRADE 18
(76)	Computer Supp Specialist I - Inst	1	GRADE 18
(77)	DP Network Tech I-Inst.	5	GRADE 18
(78)	Financial Aid Officer II	4	GRADE 18
(79)	HE Public Safety Officer II	10	GRADE 18
(80)	Management Project Analyst I	3	GRADE 18
(81)	Payroll Services Specialist	1	GRADE 18
(82)	Personnel Assistant II - Inst	2	GRADE 18
(83)	Plant Warehouse Foreman	1	GRADE 18
(84)	Printing Estimator/Planner	1	GRADE 18
(85)	Research Technologist I	2	GRADE 18
(86)	Skilled Trades Supervisor	5	GRADE 18
(87)	Administrative Assistant II	9	GRADE 17
(88)	Applications Prog I - Inst	1	GRADE 17
(89)	Farm Foreman - Institutional	1	GRADE 17
(90)	Inventory Control Manager	1	GRADE 17
(91)	Landscape Supervisor II	1	GRADE 17
(92)	Multi Media Specialist	4	GRADE 17
(93)	Printer III	1	GRADE 17
(94)	Program Advisor	1	GRADE 17
(95)	Skilled Trades Worker	17	GRADE 17
(96)	Stationary Engineer	1	GRADE 17
(97)	Athletic Facility Supervisor	1	GRADE 16
(98)	Computer Technician II - Inst	1	GRADE 16
	(65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97)	(65) Occupational Safety Coordinator (66) Print Shop Manager (67) Program Coordinator (68) Research Technologist II (69) UAPB Payroll Services Manager (70) Applications Prog II - Inst (71) Budget Specialist (72) Radio Program Director (73) Research Project Analyst (74) Accountant (75) Assistant Registrar (76) Computer Supp Specialist I - Inst (77) DP Network Tech I-Inst. (78) Financial Aid Officer II (79) HE Public Safety Officer II (80) Management Project Analyst I (81) Payroll Services Specialist (82) Personnel Assistant II - Inst (83) Plant Warehouse Foreman (84) Printing Estimator/Planner (85) Research Technologist I (86) Skilled Trades Supervisor (87) Administrative Assistant II (88) Applications Prog I - Inst (89) Farm Foreman - Institutional (90) Inventory Control Manager (91) Landscape Supervisor II (92) Multi Media Specialist (93) Printer III (94) Program Advisor (95) Skilled Trades Worker (96) Stationary Engineer (97) Athletic Facility Supervisor	(65)       Occupational Safety Coordinator       1         (66)       Print Shop Manager       1         (67)       Program Coordinator       1         (68)       Research Technologist II       2         (69)       UAPB Payroll Services Manager       1         (70)       Applications Prog II - Inst       4         (71)       Budget Specialist       1         (71)       Budget Specialist       1         (72)       Radio Program Director       1         (73)       Research Project Analyst       3         (74)       Accountant       5         (75)       Assistant Registrar       3         (76)       Computer Supp Specialist I - Inst       1         (77)       DP Network Tech I-Inst.       5         (78)       Financial Aid Officer II       4         (79)       HE Public Safety Officer II       10         (80)       Management Project Analyst I       3         (81)       Payroll Services Specialist       1         (82)       Personnel Assistant II - Inst       2         (83)       Plant Warehouse Foreman       1         (84)       Printing Estimator/Planner       1         (85)<

(99)	Coordinator of Housekeeping	1	GRADE 16
(100)	Day Care Teacher	2	GRADE 16
(101)	Financial Aid Officer I	2	GRADE 16
(102)	Food Production Supervisor	1	GRADE 16
(103)	HE Public Safety Officer I	5	GRADE 16
(104)	Information Specialist	1	GRADE 16
(105)	Multi Media Tech Controller II	2	GRADE 16
(106)	Printer II	2	GRADE 16
(107)	Accounting Technician II	7	GRADE 15
(108)	Administrative Assistant I	5	GRADE 15
(109)	Administrative Office Supervisor	1	GRADE 15
(110)	Asst Purchasing Agent	2	GRADE 15
(111)	Computer Lab Tech II-INST	1	GRADE 15
(112)	Landscape Supervisor I	1	GRADE 15
(113)	Payroll Officer	1	GRADE 15
(114)	Research Assistant	5	GRADE 15
(115)	Store Supervisor	1	GRADE 15
(116)	Administrative Secretary	15	GRADE 14
(117)	Library Academic Tech III	4	GRADE 14
(118)	Personnel Asst I - Inst	2	GRADE 14
(119)	Upholsterer	1	GRADE 14
(120)	Boiler Operator	4	GRADE 13
(121)	Data Entry Operator Supervisor	1	GRADE 13
(122)	Research Technician II	2	GRADE 13
(123)	Veterans Aide Assistant	1	GRADE 13
(124)	Secretary II	39	GRADE 13
(125)	Accounting Technician I	1	GRADE 12
(126)	Cashier II	2	GRADE 12
(127)	Document Examiner II	2	GRADE 12
(128)	HE Public Safety Dispatcher	1	GRADE 12
(129)	Library Academic Tech II	7	GRADE 12
(130)	Parking Control Supervisor	1	GRADE 12
(131)	Registrar's Assistant	2	GRADE 12
(132)	Apprentice Tradesman	1	GRADE 11
(133)	Custodial Services Shift Supv.	1	GRADE 11
(134)	Heavy Equipment Operator	3	GRADE 11
	(100) (101) (102) (103) (104) (105) (106) (107) (108) (109) (110) (111) (112) (113) (114) (115) (116) (117) (118) (119) (120) (121) (122) (123) (124) (125) (126) (127) (128) (129) (130) (131) (132) (133)	(100) Day Care Teacher (101) Financial Aid Officer I (102) Food Production Supervisor (103) HE Public Safety Officer I (104) Information Specialist (105) Multi Media Tech Controller II (106) Printer II (107) Accounting Technician II (108) Administrative Assistant I (109) Administrative Office Supervisor (110) Asst Purchasing Agent (111) Computer Lab Tech II-INST (112) Landscape Supervisor I (113) Payroll Officer (114) Research Assistant (115) Store Supervisor (116) Administrative Secretary (117) Library Academic Tech III (118) Personnel Asst I - Inst (119) Upholsterer (120) Boiler Operator (121) Data Entry Operator Supervisor (122) Research Technician II (123) Veterans Aide Assistant (124) Secretary II (125) Accounting Technician I (126) Cashier II (127) Document Examiner II (128) HE Public Safety Dispatcher (129) Library Academic Tech II (130) Parking Control Supervisor (131) Registrar's Assistant (132) Apprentice Tradesman (133) Custodial Services Shift Supv.	(100)       Day Care Teacher       2         (101)       Financial Aid Officer I       2         (102)       Food Production Supervisor       1         (103)       HE Public Safety Officer I       5         (104)       Information Specialist       1         (105)       Multi Media Tech Controller II       2         (106)       Printer II       2         (107)       Accounting Technician II       7         (108)       Administrative Assistant I       5         (109)       Administrative Office Supervisor       1         (110)       Asst Purchasing Agent       2         (111)       Computer Lab Tech II-INST       1         (112)       Landscape Supervisor I       1         (113)       Payroll Officer       1         (114)       Research Assistant       5         (115)       Store Supervisor       1         (116)       Administrative Secretary       15         (117)       Library Academic Tech III       4         (118)       Personnel Asst I - Inst       2         (119)       Upholsterer       1         (120)       Boiler Operator       4         (121)       Data Entry

1	(135)	Laboratory Assistant II	3	GRADE 11
2	(136)	Nursing Assistant	1	GRADE 11
3	(137)	Secretary I	15	GRADE 11
4	(138)	Shipping & Receiving Clerk	3	GRADE 11
5	(139)	Clerical Assistant	2	GRADE 10
6	(140)	Data Entry Specialist	2	GRADE 10
7	(141)	Inventory Control Clerk	2	GRADE 10
8	(142)	Library Academic Tech I	2	GRADE 10
9	(143)	Academic Lab Assistant	1	GRADE 09
10	(144)	Custodial Supervisor II	4	GRADE 08
11	(145)	Farm Worker	4	GRADE 08
12	(146)	Maint. Worker Supervisor	1	GRADE 07
13	(147)	Custodial Supervisor I	1	GRADE 06
14	(148)	Maintenance Worker II	9	GRADE 05
15	(149)	Seamstress II	1	GRADE 05
16	(150)	Custodial Worker II	20	GRADE 04
17	(151)	Maintenance Worker I	12	GRADE 04
18	(152)	Custodial Worker I	13	GRADE 03
19		TWELVE MONTH EDUCATIONAL AND GENERAL		
20		ACADEMIC POSITIONS		
21	(153)	Department Chairperson	15	\$90,673 \$92,943
22	(154)	Faculty	39	
23		Professor		\$86,704 \$88,901
24		Assoc. Professor		\$76,782 \$78,791
25		Asst. Professor		\$70,830 \$72,726
26		Instructor		\$58,919 \$60,588
27	(155)	Director of Library	1	\$76,782 \$78,791
28	(156)	Research Associate	2	\$75,458 \$77,442
29	(157)	Assoc. Director of Library	1	\$73,499 \$75,445
30	(158)	Assoc. Librarian	5	\$62,159 \$63,890
31	(159)	Special Instructor	1	\$58,919 \$60,588
32	(160)	Asst. Librarian	2	\$54,564 \$56,151
33	(161)	Graduate Assistant	3	\$19,433 \$20,033
34		NINE MONTH EDUCATIONAL AND GENERAL		
35		ACADEMIC POSITIONS		
36	(162)	Faculty	138	

1		Distinguished Professor		\$91,642	\$93,927
2		Professor		\$84,720	\$86,880
3		Assoc. Professor		\$74,795	\$76,766
4		Asst. Professor		\$68,843	\$70,701
5		Instructor		\$56,936	\$58,568
6	(163)	Special Instructor	2	\$56,936	\$58,568
7	(164)	Laboratory Assistant	8	\$22,632	\$23,311
8	(165)	Part-Time Faculty	53	\$22,589	\$23,267
9		TWELVE MONTH AUXILIARY ENTERPRISES			
10		NON-CLASSIFIED POSITIONS			
11	(166)	Head Coach	7	\$111,065	\$113,641
12	(167)	Director of Athletics	1	\$90,508	\$92,776
13	(168)	Director of Auxiliary Enterprises	1	\$70,972	\$72,870
14	(169)	Senior Women's Sports Administrator	1	\$69,096	\$70,959
15	(170)	Asst. Director of Athletics	1	\$69,096	\$70,959
16	(171)	Coach	10	\$69,087	\$70,950
17	(172)	Assistant Coach	1	\$64,853	\$66,635
18	(173)	Business Manager	1	\$56,304	\$57,924
19	(174)	Athletic Facility Manager	1	\$54 <b>,</b> 470	\$56,055
20		TWELVE MONTH AUXILIARY ENTERPRISES			
21		CLASSIFIED POSITIONS			
22	(175)	UAPB Dir of Housing	1	GRADE	21
23	(176)	Program Coordinator	2	GRADE	20
24	(177)	Student Hlth Services Nurse II	1	GRADE	20
25	(178)	UAPB Dir. of Student Union	1	GRADE	20
26	(179)	Asst. Dir. Student Union	1	GRADE	18
27	(180)	Counselor I	3	GRADE	18
28	(181)	Recreation Coordinator	1	GRADE	17
29	(182)	Sports Information Specialist	1	GRADE	17
30	(183)	Resident Program Coordinator	12	GRADE	16
31	(184)	Administrative Assistant I	2	GRADE	15
32	(185)	Athletic Trainer	2	GRADE	15
33	(186)	Campus Postmaster	1	GRADE	15
34	(187)	LPN II	2	GRADE	15
35	(188)	Athletic Equipment Supervisor	1	GRADE	12
36	(189)	Cashier II	1	GRADE	12

1	(190)	Resident Hall Manager I	3	GRADE	12
2	(191)	Secretary I	2	GRADE	11
3	(192)	Mail Officer	2	GRADE	09
4	(193)	Nursing Assistant I	2	GRADE	08
5	(194)	Maintenance Worker Supervisor	1	GRADE	07
6	(195)	Custodial Supervisor I	1	GRADE	06
7	(196)	Maintenance Worker II	4	GRADE	05
8	(197)	Maintenance Worker I	4	GRADE	04
9	(198)	Custodial Worker I	14	GRADE	03
10		UAPB AGRICULTURAL EXPERIMENT STATION			
11		TWELVE MONTH EDUCATIONAL & GENERAL			
12		ADMINISTRATIVE POSITIONS			
13	(199)	Dir. of UAPB Agri Experiment Station	1	\$98 <b>,</b> 554	\$100,942
14	(200)	Project Director	2	<b>\$76,782</b>	\$78,791
15	(201)	Resident Director	1	\$59,620	\$61,303
16		UAPB AGRICULTURAL EXPERIMENT STATION			
17		TWELVE MONTH EDUCATIONAL & GENERAL			
18		CLASSIFIED POSITIONS			
19	(202)	Administrative Assistant II	1	GRADE	17
20	(203)	Research Assistant	7	GRADE	15
21	(204)	Administrative Secretary	1	GRADE	14
22	(205)	Secretary II	4	GRADE	13
23	(206)	Accounting Technician I	1	GRADE	12
24	(207)	Secretary I	3	GRADE	11
25	(208)	Agricultural Farm Technician	5	GRADE	10
26	(209)	Maintenance Worker II	1	GRADE	05
27		UAPB AGRICULTURAL EXPERIMENT STATION			
28		TWELVE MONTH EDUCATIONAL & GENERAL			
29		ACADEMIC POSITIONS			
30	(210)	Faculty	43		
31		Distinguished Professor		\$91,642	\$93,927
32		Professor		\$86,705	\$88,902
33		Associate Professor		\$76,782	\$78,791
34		Assistant Professor		\$70,829	\$72,725
35		Instructor		\$58,919	\$60,588
36	(211)	Research Associate	10	\$75 <b>,</b> 458	\$77,442

1	(212)	Research Specialist	8	\$59,911	\$61,599
2	(213)	Research Assistant	18	\$56,936	\$58,568
3	(214)	Graduate Assistant	33	\$32,334	\$33,304
4		UAPB 1890 EXTENSION PROGRAM			
5		TWELVE MONTH EDUCATIONAL & GENERAL			
6		ADMINISTRATIVE POSITIONS			
7	(215)	UAPB 1890 Extension Administrator	1	\$98 <b>,</b> 554	\$100,942
8		UAPB 1890 EXTENSION PROGRAM			
9		TWELVE MONTH EDUCATIONAL AND GENERAL			
10		CLASSIFIED POSITIONS			
11	(216)	Secretary II	2	GRADI	13
12	(217)	Secretary I	5	GRADI	E 11
13		UAPB 1890 EXTENSION PROGRAM			
14		TWELVE MONTH EDUCATIONAL AND GENERAL			
15		ACADEMIC POSITIONS			
16	(218)	Extension Faculty	19		
17		Extension Specialist V		\$137,699	\$140,674
18		Extension Specialist IV		\$127,130	\$129,947
19		Extension Specialist III		\$108,342	\$110,877
20		Extension Specialist II		\$102,470	\$104,917
21		Extension Specialist I		\$72,812	\$74,745
22		Extension Asst. Specialist		\$64,082	\$65,850
23	(219)	Extension Associate	12	\$56 <b>,</b> 940	\$58,572
24	(220)	Multi-County Ext. Agent	7	\$33,312	\$34,311
25	(221)	Extension Program Aide	8	\$31,695	\$32,646
26		MAX. NO. OF EMPLOYEES	975		

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Pine Bluff for the 2005-2007 biennium, the 29 30 following maximum number of part-time or temporary employees, to be known as 31 "Extra Help", payable from funds appropriated herein for such purposes: nine 32 hundred twenty four (924) temporary or part-time employees, when needed, at 33 rates of pay not to exceed those provided in the Uniform Classification and 34 Compensation Act, or its successor, or this act for the appropriate classification. 35

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

2 to the University of Arkansas at Pine Bluff, to be payable from the

3 University of Arkansas at Pine Bluff Fund, for personal services and

4 operating expenses of the University of Arkansas at Pine Bluff for the

5 biennial period ending June 30, 2007, the following:

6

7	ITEM	FISCAL YEARS			
8	NO.	2005-2006 2006-2007			
9	(01) REGULAR SALARIES	\$ 15,637,309 \$ 16,004,244			
10	(O2) EXTRA HELP	698,900 698,900			
11	(03) PERSONAL SERV MATCHING	3,251,099 3,342,457			
12	(04) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE	3,739,834 3,739,834			
14	(B) CONF. & TRAVEL	0 0			
15	(C) PROF. FEES	240,000 240,000			
16	(D) CAP. OUTLAY	0 0			
17	(E) DATA PROC.	0 0			
18	(05) FUNDED DEPRECIATION	1,000,000 1,000,000			
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,567,142</u> <u>\$ 25,025,435</u>			

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine Bluff, for personal services and operating expenses of the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2007, the following:

28	ITEM	FISCAL YEARS				YEARS
29	NO.			2005-2006		2006-2007
30	(01)	REGULAR SALARIES	\$	16,000,000	\$	16,640,000
31	(02)	EXTRA HELP		4,800,000		4,900,000
32	(03)	OVERTIME		4,065,000		4,200,000
33	(04)	PERSONAL SERV MATCHING		925,000		960,000
34	(05)	MAINT. & GEN. OPERATION				
35		(A) OPER. EXPENSE		12,720,000		13,200,000
36		(B) CONF. & TRAVEL		2,100,000		2,150,000

1	(	(C) PROF. FEES	2,100,000	2,150,000
2		(D) CAP. OUTLAY	4,500,000	4,650,000
3		(E) DATA PROC.	2,800,000	2,900,000
4	(06)	PROMOTIONAL ITEMS	100,000	100,000
5	(07)	FUND TRANS/REFUND/INVESTMENTS	8,650,000	9,000,000
6	(08)	DEBT SERVICE	3,250,000	3,350,000
7	(09)	CAPITAL IMPROVEMENTS	19,900,000	20,600,000
8	(10)	CONTINGENCY	8,400,000	9,100,000
9	7	TOTAL AMOUNT APPROPRIATED	\$ 90,310,000	\$ 93,900,000

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University of Arkansas at Pine Bluff Fund by the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2007, the following:

19	ITEM		FISCAL YEARS		
20	NO.	2005-2006		2006-2007	
21					
22	(01) CONTINGENCY	\$ 2,628,624	\$	3,060,039	

SECTION 6. APPROPRIATIONS - FIELD HOUSE CONSTRUCTION. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

28 (A) For field house construction, the sum of......\$50,000.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

ALLOWANCES. The Board of Trustees, after seeking prior review by the

Arkansas Legislative Council, may approve the employment of competent

scientists with extraordinary research capabilities to conduct research in

the Biomedical Research Center established at the University of Arkansas at

36 Pine Bluff. Further, that the Board of Trustees of the University of

- 1 Arkansas be authorized to approve salaries for scientists up to, but not to
- 2 exceed, one and one-half of that portion of the Distinguished Professor line
- 3 item maximum authorized by the General Assembly to be paid from University of
- 4 Arkansas at Pine Bluff funds.
- 5 The provisions of this section shall be in effect only from July 1, 2003
- 6 2005 through June 30, <del>2005</del> 2007.

- 8 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS
- 10 CENTER. Of the funds appropriated in Section 3, the sum of \$252,558 in the
- 12 fiscal year shall be used to provide support to the Jenkins Center in Pine
- 13 Bluff. Provided, however, such funds shall be used to conduct and maintain a
- 14 University training program in cooperation with the Jenkins Center.
- 15 Provided, further, any reductions in funding for appropriation provided in
- 16 Section 3 shall be proportionately applied to the funds set out herein for
- 17 support.
- The provisions of this section shall be in effect only from July 1, 2003
- 19 2005 through June 30, <del>2005</del> 2007.

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- 21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA
- 23 COMPUTATIONS 1890 MATCHING FUNDS. Any computations made by the Department
- 24 of Higher Education and the Arkansas Higher Education Coordinating Board in
- 25 determining levels of recommended funding for the University of Arkansas at
- 26 Pine Bluff shall include matching funds for the 1890 Research and Extension
- 27 Programs in the base.

- 29 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 31 BALANCES. The Board of Trustees in its official governing capacity charged
- 32 with the management or control of the institution of higher learning and the
- 33 President or Chancellor as the Chief Executive shall certify to the Chief
- 34 Fiscal Officer of the State and the Legislative Council that as of December
- 35 31 of each year that sufficient appropriations and funds are available, or
- 36 will become available, to meet all current and anticipated obligations during

- 1 the fiscal year for the payment of the obligations when they become due.
- 2 This certification, signed by the Chair of the Board of Trustees and the
- 3 President or Chancellor will be forwarded by February 28 of each year or upon
- 4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
- 5 Officer of the State and the Legislative Council accompanied by the Board
- 6 approved published annual financial statement for the preceding fiscal year.
- 7 The provisions of this section shall be in effect only from July 1, 2003
- 8 2005 through June 30, <del>2005</del> 2007.

- 10 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- ll by this act shall be limited to the appropriation for such agency and funds
- 12 made available by law for the support of such appropriations; and the
- 13 restrictions of the State Procurement Law, the General Accounting and
- 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 15 Procedures and Restrictions Act, the Higher Education Expenditures
- 16 Restrictions Act, or their successors, and other fiscal control laws of this
- 17 State, where applicable, and regulations promulgated by the Department of
- 18 Finance and Administration, as authorized by law, shall be strictly complied
- 19 with in disbursement of said funds.

20

- 21 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 22 that any funds disbursed under the authority of the appropriations contained
- 23 in this act shall be in compliance with the stated reasons for which this act
- 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 25 and Legislative Recommendations contained in the budget manuals prepared by
- 26 the Department of Finance and Administration, letters, or summarized oral
- 27 testimony in the official minutes of the Arkansas Legislative Council or
- 28 Joint Budget Committee which relate to its passage and adoption.

- 30 <u>SECTION 13. EMERGENCY CLAUSE.</u> It is found and determined by the General
- 31 Assembly, that the Constitution of the State of Arkansas prohibits the
- 32 appropriation of funds for more than a two (2) year period; that the
- 33 effectiveness of this Act on July 1, 2005 is essential to the operation of
- 34 the agency for which the appropriations in this Act are provided, and that in
- 35 the event of an extension of the Regular Session, the delay in the effective
- 36 date of this Act beyond July 1, 2005 could work irreparable harm upon the

1	proper administration and provision of essential governmental programs.
2	Therefore, an emergency is hereby declared to exist and this Act being
3	necessary for the immediate preservation of the public peace, health and
4	safety shall be in full force and effect from and after July 1, 2005.
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6	/s/ Joint Budget Committee
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