

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

SENATE BILL 312

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR SAU-TECH FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15
16 AN ACT FOR SAU-TECH APPROPRIATION FOR
17 THE 2005-2007 BIENNIUM.
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 SAU-Tech for the 2005-2007 biennium, the following maximum number of regular
24 employees whose salaries shall be governed by the provisions of the Uniform
25 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
26 its successor, and all laws amendatory thereto. Provided, however, that any
27 position to which a specific maximum annual salary is set out herein in
28 dollars, shall be exempt from the provisions of said Uniform Classification
29 and Compensation Act. All persons occupying positions authorized herein are
30 hereby governed by the provisions of the Regular Salaries Procedures and
31 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
			2005-2006	2006-2007
No.	Title	Employees	2005-2006	2006-2007



1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3	(1) Chancellor, SAU-Tech	1	\$118,124	\$120,806
4	(2) Vice-Chan. for Instruction	1	\$94,633	\$96,962
5	(3) Vice-Chan. for Finance	1	\$88,690	\$90,925
6	(4) Vice-Chan. for Student Services	1	\$88,690	\$90,925
7	(5) Vice-Chan. for Dev. & Ext. Ed.	1	\$83,731	\$85,872
8	(6) Vice-Chan. for Information Technology	1	\$83,731	\$85,872
9	(7) Counselor	2	\$72,086	\$74,006
10	(8) Registrar	1	\$69,092	\$70,955
11	(9) Director of Institutional Research	1	\$68,334	\$70,182
12	(10) Director of Computer Services	1	\$67,743	\$69,580
13	(11) Director of Student Financial Aid	1	\$67,111	\$68,936
14	(12) Controller	1	\$66,205	\$68,013
15	(13) Director of Development	1	\$64,083	\$65,851
16	(14) Director of Physical Plant	1	\$63,881	\$65,645
17	(15) Director of Admissions	1	\$62,942	\$64,688
18	(16) Director of Special Programs	3	\$62,889	\$64,634
19	(17) Assistant to the Chancellor	1	\$57,188	\$58,825
20	(18) Dir. of Student Activities/Org.	1	\$56,934	\$58,566
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(19) Accounting Supervisor II	1		GRADE 21
24	(20) Computer Support Spec II	1		GRADE 20
25	(21) Asst Director of Physical Plant	1		GRADE 19
26	(22) Buyer	1		GRADE 19
27	(23) Accountant	2		GRADE 18
28	(24) Assistant Registrar	1		GRADE 18
29	(25) Computer Support Spec I - Inst	1		GRADE 18
30	(26) Payroll Services Specialist	1		GRADE 18
31	(27) Personnel Assistant II - Inst	1		GRADE 18
32	(28) Plant Maintenance Supervisor	1		GRADE 18
33	(29) Financial Aid Officer II	1		GRADE 18
34	(30) Applications Programmer I - Inst	1		GRADE 17
35	(31) Skilled Trades Worker	5		GRADE 17
36	(32) Administrative Assistant II	1		GRADE 17

1	(33)	Statistician II	1	GRADE 17	
2	(34)	Computer Technician II - Inst	1	GRADE 16	
3	(35)	HE Public Safety Officer I	1	GRADE 16	
4	(36)	Plant Warehouse Asst Foreman	1	GRADE 16	
5	(37)	Administrative Assistant I	4	GRADE 16	
6	(38)	Landscape Supervisor I	1	GRADE 16	
7	(39)	Computer Lab Technician II	1	GRADE 16	
8	(40)	HE Pub Safety Security Officer II	1	GRADE 14	
9	(41)	Personnel Assistant I - Inst	1	GRADE 14	
10	(42)	Administrative Secretary	2	GRADE 14	
11	(43)	Library Academic Technician III	1	GRADE 14	
12	(44)	Admissions Analyst II	1	GRADE 14	
13	(45)	Secretary II	8	GRADE 13	
14	(46)	Computer Lab Technician I - Inst	1	GRADE 13	
15	(47)	Library Academic Technician II	1	GRADE 12	
16	(48)	Residence Hall Manager I	1	GRADE 12	
17	(49)	Apprentice Tradesman	1	GRADE 11	
18	(50)	Secretary I	6	GRADE 11	
19	(51)	Custodial Service Shift Supervisor	1	GRADE 11	
20	(52)	Bldg/Equip Maint Repairman II	2	GRADE 08	
21	(53)	Custodial Supervisor II	1	GRADE 08	
22	(54)	Bldg/Equip Maint Repairman I	1	GRADE 06	
23	(55)	Maintenance Worker II	3	GRADE 05	
24	(56)	Custodial Worker II	3	GRADE 04	
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
26	<u>ACADEMIC POSITIONS</u>				
27	(57)	Division Chairperson	4	\$82,735	\$84,857
28	(58)	Librarian	1	\$72,088	\$74,008
29	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
30	<u>ACADEMIC POSITIONS</u>				
31	(59)	Faculty	45	\$62,889	\$64,634
32	(60)	Part-Time Faculty	75	\$15,877	\$16,477
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
34	<u>CLASSIFIED POSITIONS</u>				
35	(61)	Assistant Bookstore Manager	1	GRADE 16	
36	(62)	Cashier I	1	GRADE 09	

1	(63) Custodial Worker II	2	GRADE 04	
2	<u>CAREER ACADEMY</u>			
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(64) Director, SAUT Career Academy	1	\$62,889	\$64,634
6	(65) Director of Adult Education	1	\$60,147	\$61,840
7	(66) Academic Counselor	1	\$53,196	\$54,757
8	<u>CAREER ACADEMY</u>			
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10	<u>ACADEMIC POSITIONS</u>			
11	(67) Faculty	<u>13</u>	\$62,889	\$64,634
12	MAX. NO. OF EMPLOYEES	230		

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for SAU-
 15 Tech for the 2005-2007 biennium, the following maximum number of part-time or
 16 temporary employees, to be known as "Extra Help", payable from funds
 17 appropriated herein for such purposes: one hundred seventy five (175)
 18 temporary or part-time employees, when needed, at rates of pay not to exceed
 19 those provided in the Uniform Classification and Compensation Act, or its
 20 successor, or this act for the appropriate classification.

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 23 to SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and
 24 operating expenses of SAU-Tech for the biennial period ending June 30, 2007,
 25 the following:

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
29	(01) REGULAR SALARIES	\$ 2,869,223	\$ 2,940,315
30	(02) PERSONAL SERV MATCHING	821,931	844,454
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	1,017,669	1,017,669
33	(B) CONF. & TRAVEL	25,000	25,000
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	70,000	70,000
36	(E) DATA PROC.	0	0

1	(04) CONTINGENCY	<u>103,061</u>	<u>103,061</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,906,884</u>	<u>\$ 5,000,499</u>

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4 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 5 SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801
 6 of SAU-Tech, for personal services and operating expenses of SAU-Tech for the
 7 biennial period ending June 30, 2007, the following:

8	ITEM	FISCAL YEARS	
9	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
10	(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
11	(02) EXTRA HELP	600,000	600,000
12	(03) PERSONAL SERV MATCHING	1,100,000	1,100,000
13	(04) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	2,000,000	2,000,000
15	(B) CONF. & TRAVEL	300,000	300,000
16	(C) PROF. FEES	100,000	100,000
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	0	0
19	(05) CONTINGENCY	4,000,000	6,000,000
20	(06) FUND TRANS\REFUND\INVESTMENTS	1,500,000	1,500,000
21	(07) DEBT SERVICE	200,000	200,000
22	(08) CAPITAL IMPROVEMENTS	<u>200,000</u>	<u>200,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,000,000</u>	<u>\$ 14,000,000</u>

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25 SECTION 5. REGULAR SALARIES – FIRE TRAINING ACADEMY. There is hereby
 26 established for SAU-Tech - Fire Training Academy for the 2005-2007 biennium,
 27 the following maximum number of regular employees whose salaries shall be
 28 governed by the provisions of the Uniform Classification and Compensation Act
 29 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
 30 thereto. Provided, however, that any position to which a specific maximum
 31 annual salary is set out herein in dollars, shall be exempt from the
 32 provisions of said Uniform Classification and Compensation Act. All persons
 33 occupying positions authorized herein are hereby governed by the provisions
 34 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 35 101), or its successor.

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Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate	Fiscal Years
					2005-2006 2006-2007
<u>FIRE TRAINING ACADEMY</u>					
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)	1	Director	1	\$77,365	\$79,385
(2)	1	Deputy Director	1	\$61,081	\$62,792
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>CLASSIFIED POSITIONS</u>					
(3)	1	Multimedia Specialist	1		GRADE 17
(4)	1	Accounting Technician II	1		GRADE 15
(5)	1	Administrative Assistant I	1		GRADE 15
(6)	3	Secretary II	3		GRADE 13
(7)	2	Document Examiner II	2		GRADE 12
(8)	4	Secretary I	4		GRADE 11
(9)	2	Bldg/Equip Maint Repairman II	2		GRADE 08
(10)	1	Maintenance Worker II	1		GRADE 05
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ACADEMIC POSITIONS</u>					
(11)	1	Asst. Dir. for Training	1	\$64,651	\$66,429
(12)	23	Faculty	23	\$62,889	\$64,634
(13)	1	Satellite Center Coordinator	1	\$57,635	\$59,280
(14)	<u>25</u>	Part-Time Faculty		\$15,877	\$16,477
MAX. NO. OF EMPLOYEES			67		

SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for SAU-Tech – Fire Training Academy for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of SAU-Tech – Fire Training Academy for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 725,059	\$ 739,602
(02) PERSONAL SERV MATCHING	179,270	183,655
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	302,296	302,296
(B) CONF. & TRAVEL	8,546	8,546
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	21,368	21,368
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,236,539</u>	<u>\$ 1,255,467</u>

SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of SAU-Tech, for personal services and operating expenses of SAU-Tech – Fire Training Academy for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 283,267	\$ 297,430
(02) EXTRA HELP	60,429	63,450
(03) PERSONAL SERV MATCHING	120,294	126,309
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	467,989	491,388
(B) CONF. & TRAVEL	69,671	73,155
(C) PROF. FEES	27,500	28,876
(D) CAP. OUTLAY	275,015	288,766
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	45,835	48,127
(06) CONTINGENCY	<u>650,000</u>	<u>682,499</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,000,000</u>	<u>\$ 2,100,000</u>

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SECTION 9. REGULAR SALARIES – ENVIRONMENT CONTROL CENTER. There is hereby established for SAU-Tech – Environment Control Center for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
			2005-2006	2006-2007
<u>ENVIRONMENTAL CONTROL CENTER</u>				
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>				
(1)	Director	1	\$67,837	\$69,676
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>				
(2)	Administrative Assistant I	1	GRADE 15	
(3)	Secretary II	1	GRADE 13	
(4)	Secretary I	1	GRADE 11	
(5)	Maintenance Worker I	1	GRADE 04	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS</u>				
(6)	Faculty	8	\$62,889	\$64,634
(7)	Part-Time Faculty	<u>12</u>	\$15,877	\$16,477
	MAX. NO. OF EMPLOYEES	25		

SECTION 10. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby authorized, for SAU-Tech – Environment Control Center for the 2005-2007 biennium, the following maximum number of part-time or temporary employees,

1 to be known as "Extra Help", payable from funds appropriated herein for such
 2 purposes: fifty (50) temporary or part-time employees, when needed, at rates
 3 of pay not to exceed those provided in the Uniform Classification and
 4 Compensation Act, or its successor, or this act for the appropriate
 5 classification.

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7 SECTION 11. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

8 There is hereby appropriated, to SAU-Tech, to be payable from the SAU-Tech
 9 Fund, for personal services and operating expenses of SAU-Tech – Environment
 10 Control Center for the biennial period ending June 30, 2007, the following:

11 ITEM	FISCAL YEARS	
12 NO.	2005-2006	2006-2007
13 (01) REGULAR SALARIES	\$ 156,827	\$ 160,974
14 (02) PERSONAL SERV MATCHING	35,992	37,012
15 (03) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	80,028	80,028
17 (B) CONF. & TRAVEL	8,034	8,034
18 (C) PROF. FEES	0	0
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	<u>0</u>	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 280,881</u>	<u>\$ 286,048</u>

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23 SECTION 12. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

24 There is hereby appropriated, to SAU-Tech, to be payable from cash funds as
 25 defined by Arkansas Code 19-4-801 of SAU-Tech, for personal services and
 26 operating expenses of SAU-Tech – Environment Control Center for the biennial
 27 period ending June 30, 2007, the following:

28 ITEM	FISCAL YEARS	
29 NO.	2005-2006	2006-2007
30 (01) REGULAR SALARIES	\$ 342,289	\$ 370,813
31 (02) EXTRA HELP	68,089	73,763
32 (03) PERSONAL SERV MATCHING	90,172	97,686
33 (04) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	347,809	376,793
35 (B) CONF. & TRAVEL	70,850	76,754
36 (C) PROF. FEES	15,458	16,746

1	(D) CAP. OUTLAY	119,617	129,585
2	(E) DATA PROC.	0	0
3	(05) CONTINGENCY	<u>145,716</u>	<u>157,860</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,200,000</u>	<u>\$ 1,300,000</u>

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6 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED
8 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the
9 State of Arkansas declares that an emergency exists, and the Southern
10 Arkansas University-Tech, Fire Training Academy is required to lend
11 assistance, the Southern Arkansas University-Tech, Fire Training Academy will
12 be authorized to make transfers of appropriation, either General Revenue or
13 Cash, and further, that no such transfer will increase the total amount
14 appropriated for the Southern Arkansas University-Tech, Fire Training
15 Academy.

16 The provisions of this section shall be in effect only from July 1, ~~2003~~
17 2005 through June 30, ~~2005~~ 2007.

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19 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
21 BALANCES. The Board of Trustees in its official governing capacity charged
22 with the management or control of the institution of higher learning and the
23 President or Chancellor as the Chief Executive shall certify to the Chief
24 Fiscal Officer of the State and the Legislative Council that as of December
25 31 of each year that sufficient appropriations and funds are available, or
26 will become available, to meet all current and anticipated obligations during
27 the fiscal year for the payment of the obligations when they become due.
28 This certification, signed by the Chair of the Board of Trustees and the
29 President or Chancellor will be forwarded by February 28 of each year or upon
30 release of the previous year's audit by Legislative Audit to the Chief Fiscal
31 Officer of the State and the Legislative Council accompanied by the Board
32 approved published annual financial statement for the preceding fiscal year.

33 The provisions of this section shall be in effect only from July 1, ~~2003~~
34 2005 through June 30, ~~2005~~ 2007.

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36 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
 2 made available by law for the support of such appropriations; and the
 3 restrictions of the State Procurement Law, the General Accounting and
 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 5 Procedures and Restrictions Act, the Higher Education Expenditures
 6 Restrictions Act, or their successors, and other fiscal control laws of this
 7 State, where applicable, and regulations promulgated by the Department of
 8 Finance and Administration, as authorized by law, shall be strictly complied
 9 with in disbursement of said funds.

10
 11 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly
 12 that any funds disbursed under the authority of the appropriations contained
 13 in this act shall be in compliance with the stated reasons for which this act
 14 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 15 and Legislative Recommendations contained in the budget manuals prepared by
 16 the Department of Finance and Administration, letters, or summarized oral
 17 testimony in the official minutes of the Arkansas Legislative Council or
 18 Joint Budget Committee which relate to its passage and adoption.

19
 20 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General
 21 Assembly, that the Constitution of the State of Arkansas prohibits the
 22 appropriation of funds for more than a two (2) year period; that the
 23 effectiveness of this Act on July 1, 2005 is essential to the operation of
 24 the agency for which the appropriations in this Act are provided, and that in
 25 the event of an extension of the Regular Session, the delay in the effective
 26 date of this Act beyond July 1, 2005 could work irreparable harm upon the
 27 proper administration and provision of essential governmental programs.
 28 Therefore, an emergency is hereby declared to exist and this Act being
 29 necessary for the immediate preservation of the public peace, health and
 30 safety shall be in full force and effect from and after July 1, 2005.