Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
85th General Assembly A Bill
Regular Session, 2005
SENATE BILL 343

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE
UNIVERSITY - BEEBE APPROPRIATION FOR THE
2005-2007 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Beebe for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5101), or its successor.

Maximum Annual
Maximum
Salary Rate


| 1 | (31) | ASU-B Dir Information | 1 | GRADE 20 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (32) | ASU-B Dir of Purchasing | 1 | GRADE 20 |
| 3 | (33) | ASU-B Dir Personne1/EEO | 1 | GRADE 20 |
| 4 | (34) | DP Network Manager I - Inst | 1 | GRADE 20 |
| 5 | (35) | HE Public Safety Supervisor | 1 | GRADE 20 |
| 6 | (36) | Plant Maintenance Coordinator | 1 | GRADE 20 |
| 7 | (37) | Program Coordinator | 2 | GRADE 20 |
| 8 | (38) | Budget Specialist | 1 | GRADE 19 |
| 9 | (39) | Accountant | 2 | GRADE 18 |
| 10 | (40) | Assistant Registrar | 1 | GRADE 18 |
| 11 | (41) | Financial Aid Officer II | 2 | GRADE 18 |
| 12 | (42) | HE Public Safety Officer II | 4 | GRADE 18 |
| 13 | (43) | Personnel Assistant II - Inst | 1 | GRADE 18 |
| 14 | (44) | Web Site Coordinator I | 1 | GRADE 18 |
| 15 | (45) | Administrative Assistant II | 5 | GRADE 17 |
| 16 | (46) | Farm Foreman - Institution | 1 | GRADE 17 |
| 17 | (47) | Landscape Supervisor II | 1 | GRADE 17 |
| 18 | (48) | Multi-Media Specialist | 2 | GRADE 17 |
| 19 | (49) | Recreation Coordinator | 1 | GRADE 17 |
| 20 | (50) | Skilled Trades Worker | 10 | GRADE 17 |
| 21 | (51) | Computer Technician II - Inst | 1 | GRADE 16 |
| 22 | (52) | Financial Aid Officer I | 1 | GRADE 16 |
| 23 | (53) | Coordinator of Housekeeping | 1 | GRADE 16 |
| 24 | (54) | Printer II | 1 | GRADE 16 |
| 25 | (55) | Pub \& Student Recruit Spec I | 1 | GRADE 16 |
| 26 | (56) | Information Specialist | 1 | GRADE 16 |
| 27 | (57) | Accounting Technician II | 3 | GRADE 15 |
| 28 | (58) | Computer Lab Tech II | 1 | GRADE 15 |
| 29 | (59) | Administrative Assistant I | 3 | GRADE 15 |
| 30 | (60) | Asst Purchasing Agent | 1 | GRADE 15 |
| 31 | (61) | Laboratory Coordinator | 1 | GRADE 15 |
| 32 | (62) | Payroll Officer | 1 | GRADE 15 |
| 33 | (63) | Store Supervisor | 1 | GRADE 15 |
| 34 | (64) | Library Academic Tech III | 2 | GRADE 14 |
| 35 | (65) | Personnel Asst I - Inst | 1 | GRADE 14 |
| 36 | (66) | Head Cashier | 1 | GRADE 13 |


| 1 | (67) | Secretary II |
| :---: | :---: | :---: |
| 2 | (68) | Veteran's Aid Assistant |
| 3 | (69) | Library Academic Tech II |
| 4 | (70) | Registrar's Assistant |
| 5 | (71) | Cashier II |
| 6 | (72) | Secretary I |
| 7 | (73) | Shipping \& Receiving Clerk |
| 8 | (74) | Agri Farm Technician |
| 9 | (75) | Clerical Assistant |
| 10 | (76) | Inventory Control Clerk |
| 11 | (77) | Bldg/Equip Maint Repairman II |
| 12 | (78) | Custodial Supervisor II |
| 13 | (79) | Maintenance Worker II |
| 14 | (80) | Custodial Worker II |
| 15 | (81) | Custodial Worker I |
| 16 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 17 |  | ACADEMIC POSITIONS |
| 18 | (82) | Division Chairperson |
| 19 | (83) | Head Librarian |
| 20 | (84) | Dir. of Resource Center |
| 21 | (85) | Student Development Specialist |
| 22 | (86) | Asst. Librarian |
| 23 |  | NINE MONTH EDUCATIONAL AND GENERAL |
| 24 |  | ACADEMIC POSITIONS |
| 25 | (87) | Faculty |
| 26 |  | Professor |
| 27 |  | Assoc. Professor |
| 28 |  | Asst. Professor |
| 29 |  | Instructor |
| 30 | (88) | Part-Time Faculty |
| 31 |  | AR STATE TECHNICAL INSTITUTE PROGRAM |
| 32 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 33 |  | ADMINISTRATIVE AND ACADEMIC POSITIONS |
| 34 | (89) | Faculty |
| 35 |  | Professor |
| 36 |  | Assoc. Professor |

GRADE 13 GRADE 13 GRADE 12 GRADE 12 GRADE 12

GRADE 11
GRADE 11
GRADE 10
GRADE 10
GRADE 10
GRADE 08
GRADE 08
GRADE 05
GRADE 04
GRADE 03

| $\$ 81,140$ | $\$ 83,232$ |
| :--- | :--- |
| $\$ 73,617$ | $\$ 75,566$ |
| $\$ 54,913$ | $\$ 56,506$ |
| $\$ 47,028$ | $\$ 48,439$ |
| $\$ 45,665$ | $\$ 47,035$ |


| $\$ 67,521$ | $\$ 69,354$ |
| :--- | :--- |
| $\$ 63,629$ | $\$ 65,388$ |
| $\$ 56,239$ | $\$ 57,858$ |
| $\$ 48,941$ | $\$ 50,409$ |
| $\$ 38,670$ | $\$ 39,830$ |

$\$ 90,672 \quad \$ 92,942$
\$78,170 \$80,205


| $\$ 68,187$ | $\$ 70,033$ |
| :--- | :--- |
| $\$ 59,514$ | $\$ 61,195$ |
| $\$ 86,980$ | $\$ 89,183$ |
| $\$ 72,029$ | $\$ 73,948$ |
| $\$ 61,015$ | $\$ 62,724$ |
| $\$ 58,957$ | $\$ 60,627$ |
| $\$ 38,670$ | $\$ 39,830$ |

GRADE 19
GRADE 17
GRADE 16
GRADE 13

$$
\$ 59,205 \quad \$ 60,880
$$

$$
\$ 58,491 \quad \$ 60,152
$$

GRADE 18
GRADE 18
GRADE 14
GRADE 12
GRADE 12
GRADE 10
GRADE 09

GRADE 08
GRADE 03
\$94,633 \$96,962
$\$ 67,762 \quad \$ 69,599$

| 1 | (112) | Director of Student Affairs | 1 | \$64,949 | \$66,733 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (113) | Director of Continuing Education | 1 | \$64,949 | \$66,733 |
| 3 | (114) | Business Manager | 1 | \$61,183 | \$62,895 |
| 4 | (115) | Industrial Relations Coordinator | 1 | \$61,015 | \$62,724 |
| 5 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 6 |  | CLASSIFIED POSITIONS |  |  |  |
| 7 | (116) | DP Network Manager II - Inst | 1 | GRADE | 22 |
| 8 | (117) | Coordinator of Information Sves. | 1 | GRADE | 19 |
| 9 | (118) | Management Project Analyst II | 1 | GRADE | 18 |
| 10 | (119) | Computer Support Specialist I | 1 | GRADE | 18 |
| 11 | (120) | Plant Maintenance Supervisor | 1 | GRADE | 18 |
| 12 | (121) | Purchasing Agent | 1 | GRADE | 18 |
| 13 | (122) | Financial Aid Officer II | 2 | GRADE | 18 |
| 14 | (123) | Administrative Assistant II | 1 | GRADE | 17 |
| 15 | (124) | Accounting Tech II | 1 | GRADE | 15 |
| 16 | (125) | Equipment Mechanic | 1 | GRADE | 15 |
| 17 | (126) | Administrative Secretary | 1 | GRADE | 14 |
| 18 | (127) | Personnel Assistant I - Inst | 1 | GRADE | 14 |
| 19 | (128) | Secretary II | 5 | GRADE | 13 |
| 20 | (129) | Secretary I | 2 | GRADE | 11 |
| 21 | (130) | Custodial Supervisor II | 1 | GRADE | 08 |
| 22 | (131) | Maintenance Worker Supervisor | 1 | GRADE | 07 |
| 23 | (132) | Custodial Worker II | 2 | GRADE | 04 |
| 24 | (133) | Watchman | 1 | GRADE | 03 |
| 25 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 26 |  | ACADEMIC POSITIONS |  |  |  |
| 27 | (134) | Faculty | 36 |  |  |
| 28 |  | Professor |  | \$90,672 | \$92,942 |
| 29 |  | Associate Professor |  | \$78,170 | \$80,205 |
| 30 |  | Assistant Professor |  | \$68,187 | \$70,033 |
| 31 |  | Instructor |  | \$59,514 | \$61, 195 |
| 32 | (135) | Student Devel. Specialist/Librarian | 1 | \$47,028 | \$48,439 |
| 33 | (136) | Counselor | 2 | \$57,825 | \$59,474 |
| 34 | (137) | Part-time Faculty | 50 | \$38,670 | \$39,830 |
| 35 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 36 |  | CLASSIFIED POSITIONS |  |  |  |

(138) Bookstore Office Manager 1

GRADE 14
MAX. NO. OF EMPLOYEES
512

SECTION 2. REGULAR SALARIES - ASU - HEBER SPRINGS. There is hereby established for the Arkansas State University - Beebe - ASU - Heber Springs for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

|  |  |  | Maximum Annual |
| :--- | :--- | :--- | :--- | :--- |
| Item |  | Maximum | Salary Rate |
| No. | Title | No. of | Fiscal Years |


| (13) | Multi-Media Tech Controller II | 1 | GRADE | 16 |
| :---: | :---: | :---: | :---: | :---: |
| (14) | Accounting Technician II | 1 | GRADE | 15 |
| (15) | Secretary II | 2 | GRADE | 13 |
| (16) | Cashier II | 1 | GRADE | 12 |
| (17) | Secretary I | 1 | GRADE | 11 |
| (18) | Bldg/Equip Maint Repairman II <br> TWELVE MONTH EDUCATIONAL AND GENERAL | 1 | GRADE | 08 |
|  | ACADEMIC POSITIONS |  |  |  |
| (19) | Special Instructor | 2 | \$62,889 | \$64,634 |
| (20) | Student Development Spec/Librarian | 2 | \$47,028 | \$48,439 |
|  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |  |
|  | ACADEMIC POSITIONS |  |  |  |
| (21) | Faculty | 10 |  |  |
|  | Professor |  | \$90,672 | \$92,942 |
|  | Assoc. Professor |  | \$78,170 | \$80,205 |
|  | Asst. Professor |  | \$68,187 | \$70,033 |
|  | Instructor |  | \$59,514 | \$61,195 |
| (22) | Part-Time Faculty | 50 | \$38,670 | \$39,830 |
|  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
|  | CLASSIFIED POSITIONS |  |  |  |
| (23) | Bookstore Office Manager | 1 | GRADE | 14 |
|  | MAX. NO. OF EMPLOYEES | 84 |  |  |

SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred sixty five (165) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby authorized, for the Arkansas State University - Beebe - ASU - Heber Springs for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds
appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 2007, the following:

| ITEM NO. |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2005-2006 |  |  | 2006-2007 |
| (01) | REGULAR SALARIES | \$ | 8,363,870 | \$ | 8,532,164 |
| (02) | PERSONAL SERV MATCHING |  | 2,292,434 |  | 2,342,478 |
| (03) | FUNDED DEPRECIATION |  | 80,000 |  | 80,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 10,736,304 | \$ | 10,954,642 |

SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 2007, the following:

| ITEM NO. |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2005-2006 |  | 2006-2007 |
| (01) | REGULAR SALARIES | \$ | 2,200,000 | \$ | 2,400,000 |
| (02) | EXTRA HELP |  | 350,000 |  | 350,000 |
| (03) | OVERTIME |  | 15,000 |  | 15,000 |
| (04) | PERSONAL SERV MATCHING |  | 1,250,000 |  | 1,500,000 |
| (05) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 7,000,000 |  | 7,000,000 |
|  | (B) CONF. \& TRAVEL |  | 150,000 |  | 175,000 |
|  | (C) PROF. FEES |  | 750,000 |  | 750,000 |
|  | (D) CAP. OUTLAY |  | 500,000 |  | 500,000 |
|  | (E) DATA PROC. |  | 50,000 |  | 50,000 |


| (06) | FUND TRANS/REFUND/INVESTMENTS |
| :--- | :--- |
| (07) | CONTINGENCY |
| (08) | PROMOTIONAL ITEMS |
| $(09)$ | DEBT SERVICE |
| $(10)$ | CAPITAL IMPROVEMENTS |
|  | TOTAL AMOUNT APPROPRIATED |


| $8,000,000$ | $8,000,000$ |
| ---: | ---: |
| $13,000,000$ | $15,000,000$ |
| 25,000 | 30,000 |
| 900,000 | 900,000 |
| $3,000,000$ | $3,000,000$ |
| $\$ 37,190,000$ | $\$ 39,670,000$ |

SECTION 7. APPROPRIATION - STATE OPERATIONS - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby appropriated, to the Arkansas State University Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services of the Arkansas State University - Beebe - Arkansas State Technical Institute for the biennial period ending June 30, 2007, the following:

| ITEM | FISCAL YEARS |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| NO. | $2005-2006$ | $2006-2007$ |  |  |
| $(01)$ | REGULAR SALARIES | $\$ \quad 680,000$ | $\$$ | 680,000 |

SECTION 8. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe - ASU - Heber Springs for the biennial period ending June 30, 2007, the following:

| ITEM |  | FISCAL YEARS |  |
| :--- | :--- | ---: | ---: |
| NO. |  | $2005-2006$ | $2006-2007$ |
| $(01)$ | REGULAR SALARIES | 900,000 | $1,000,000$ |
| $(02)$ | EXTRA HELP | 40,000 | 50,000 |
| $(03)$ | OVERTIME | 10,000 | 10,000 |
| $(04)$ | PERSONAL SERV MATCHING | 500,000 | 500,000 |
| $(05)$ | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE | 800,000 | 800,000 |
|  | $(B)$ CONF . \& TRAVEL | 50,000 | 50,000 |
|  | 100,000 | 100,000 |  |

(E) DATA PROC.
(06) PROMOTIONAL ITEMS
(07) CAPITAL IMPROVMENTS
(08) FUND TRANS/REFUND/INVESTMENTS
(09) CONTINGENCY
(10) DEBT SERVICE

TOTAL AMOUNT APPROPRIATED

| 25,000 | 25,000 |
| ---: | ---: |
| 15,000 | 20,000 |
| $2,500,000$ | $2,500,000$ |
| $1,000,000$ | $1,000,000$ |
| $13,000,000$ | $14,000,000$ |
| 800,000 | 800,000 |
|  | $19,865,000$ |

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2003 $\underline{2005}$ through June 30, 2005 2007.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July l, 2005 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2005.

