## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1  | State of Arkansas         | As Engrossed: S3/17/05 S4/5/05          |                  |     |
|----|---------------------------|-----------------------------------------|------------------|-----|
| 2  | 85th General Assembly     | A Bill                                  |                  |     |
| 3  | Regular Session, 2005     |                                         | SENATE BILL      | 453 |
| 4  |                           |                                         |                  |     |
| 5  | By: Joint Budget Committe | ee                                      |                  |     |
| 6  |                           |                                         |                  |     |
| 7  |                           |                                         |                  |     |
| 8  |                           | For An Act To Be Entitled               |                  |     |
| 9  | AN ACT                    | TO MAKE AN APPROPRIATION FOR PERSONAL   |                  |     |
| 10 | SERVIC                    | ES AND OPERATING EXPENSES FOR THE       |                  |     |
| 11 | DEPART                    | MENT OF HIGHER EDUCATION FOR THE BIENN  | IAL              |     |
| 12 | PERIOD                    | ENDING JUNE 30, 2007; AND FOR OTHER     |                  |     |
| 13 | PURPOS                    | ES.                                     |                  |     |
| 14 |                           |                                         |                  |     |
| 15 |                           |                                         |                  |     |
| 16 |                           | Subtitle                                |                  |     |
| 17 | AN A                      | ACT FOR THE DEPARTMENT OF HIGHER        |                  |     |
| 18 | EDU                       | CATION APPROPRIATION FOR THE            |                  |     |
| 19 | 200.                      | 5-2007 BIENNIUM.                        |                  |     |
| 20 |                           |                                         |                  |     |
| 21 |                           |                                         |                  |     |
| 22 | BE IT ENACTED BY THE      | GENERAL ASSEMBLY OF THE STATE OF ARKAN  | NSAS:            |     |
| 23 |                           |                                         |                  |     |
| 24 | SECTION 1. REGULAR        | R SALARIES - GENERAL OPERATIONS. There  | e is hereby      |     |
| 25 | established for the I     | Department of Higher Education for the  | 2005-2007        |     |
| 26 | biennium, the follows     | ing maximum number of regular employees | s whose salaries | í   |
| 27 | shall be governed by      | the provisions of the Uniform Classif   | ication and      |     |
| 28 | Compensation Act (Ark     | kansas Code §§21-5-201 et seq.), or its | s successor, and | Ĺ   |
| 29 | all laws amendatory t     | thereto. Provided, however, that any p  | position to whic | h a |
| 30 | specific maximum annu     | ual salary is set out herein in dollars | s, shall be exem | ıpt |
| 31 | from the provisions of    | of said Uniform Classification and Comp | pensation Act.   | A11 |
| 32 | persons occupying pos     | sitions authorized herein are hereby go | overned by the   |     |
| 33 | provisions of the Reg     | gular Salaries Procedures and Restrict  | ions Act (Arkans | as  |
| 34 | Code §21-5-101), or i     | its successor.                          |                  |     |
| 35 |                           |                                         |                  |     |
| 36 |                           |                                         | Maximum Annual   | _   |

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| 1  |      |       |                                  | Maximum Salary Rate |                   | 7 Rate    |
|----|------|-------|----------------------------------|---------------------|-------------------|-----------|
| 2  | Item | Class |                                  | No. of              | Fiscal            | Years     |
| 3  | No.  | Code  | Title                            | Employees           | 2005-2006         | 2006-2007 |
| 4  | (1)  | 9960  | HIGHER ED DIRECTOR               | 1                   | \$128,474         | \$131,311 |
| 5  | (2)  | 7243  | HIGHER EDUCATION DEPUTY DIRECTOR | R 1                 | \$119,155         | \$121,852 |
| 6  | (3)  | 9773  | HIGHER ED SENIOR ASSOC DIR       | 1                   | \$109,295         | \$111,844 |
| 7  | (4)  | 9922  | DHE ASSOC DIR FOR ACADEMIC AFFA  | IRS 1               | \$94 <b>,</b> 806 | \$97,138  |
| 8  | (5)  | 9774  | HIGHER ED ASSOC DIR FOR FISCAL   | AFF 1               | \$94 <b>,</b> 806 | \$97,138  |
| 9  | (6)  | 9978  | ASST DIR FOR PLNG & ACCOUNTABIL  | ITY 1               | \$80,875          | \$82,961  |
| 10 | (7)  | 9090  | HE ASST DIR OF INFO SERVICES     | 1                   | \$80,875          | \$82,961  |
| 11 | (8)  | 9983  | HIGHER ED COORDINATOR OF Y.O.U.  | PGM 1               | \$72 <b>,</b> 721 | \$74,652  |
| 12 | (9)  | 9966  | HIGHER ED STUDENT FIN AID MANAG  | ER 1                | \$72 <b>,</b> 721 | \$74,652  |
| 13 | (10) | 9965  | HIGHER ED COORD OF ACADEMIC PRO  | GRAM 1              | \$72 <b>,</b> 721 | \$74,652  |
| 14 | (11) | 9623  | H E COORD OF INSTITUTIONAL FINAL | NCE 1               | \$72 <b>,</b> 721 | \$74,652  |
| 15 | (12) | 9288  | HIGHER ED COORD. OF RECRUITMENT  | 1                   | \$72 <b>,</b> 721 | \$74,652  |
| 16 | (13) | 9242  | HE COORD OF FINANCIAL AID        | 1                   | \$72 <b>,</b> 721 | \$74,652  |
| 17 | (14) | 9093  | HE COORD 2-YR INST FINANCE       | 1                   | \$72 <b>,</b> 721 | \$74,652  |
| 18 | (15) | 9092  | HE COORD OF GENERAL ADMIN        | 1                   | \$72 <b>,</b> 721 | \$74,652  |
| 19 | (16) | 9059  | HIGHER ED COORD OF HEALTH EDUCA  | rion 1              | \$72 <b>,</b> 721 | \$74,652  |
| 20 | (17) | 9022  | HE COORD ACADEMIC CERTIFICATION  | 1                   | \$72 <b>,</b> 721 | \$74,652  |
| 21 | (18) | 7091  | DHE COORD OF FEDERAL PROGRAMS    | 2                   | \$72 <b>,</b> 721 | \$74,652  |
| 22 | (19) | 9716  | HE COORDINATOR OF COMMUNICATION  | 5 1                 | \$72 <b>,</b> 225 | \$74,147  |
| 23 | (20) | D064  | SR SYSTEMS PROGRAMMER            | 1                   | GRADE             | E 24      |
| 24 | (21) | A252  | DHE FINANCIAL MANAGER            | 3                   | GRADE             | E 24      |
| 25 | (22) | A032  | AGENCY FISCAL MANAGER            | 1                   | GRADE             | E 22      |
| 26 | (23) | R088  | HIGHER ED FINANCIAL OFFICER      | 1                   | GRADI             | 22        |
| 27 | (24) | R096  | HIGHER ED ASST COORD STUD FIN A  | ID 4                | GRADI             | 22        |
| 28 | (25) | D036  | SR PROGRAMMER/ANALYST            | 1                   | GRADI             | E 21      |
| 29 | (26) | R240  | DHE DATA COLLECTION ANALYST      | 2                   | GRADI             | 20        |
| 30 | (27) | R264  | MANAGEMENT PROJECT ANALYST I     | 2                   | GRADI             | E 18      |
| 31 | (28) | R444  | BUSINESS CONTROLLER I            | 1                   | GRADI             | E 15      |
| 32 | (29) | K011  | ADMINISTRATIVE OFFICE SUPERVISOR | R 1                 | GRADI             | E 15      |
| 33 | (30) | K153  | SECRETARY II                     | 4                   | GRADE             | E 13      |
| 34 |      | MAX.  | NO. OF EMPLOYEES                 | 41                  |                   |           |
| 35 |      |       |                                  |                     |                   |           |

36 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized,

- 1 for the Department of Higher Education for the 2005-2007 biennium, the
- 2 following maximum number of part-time or temporary employees, to be known as
- 3 "Extra Help", payable from funds appropriated herein for such purposes:
- 4 seven (7) temporary or part-time employees, when needed, at rates of pay not
- 5 to exceed those provided in the Uniform Classification and Compensation Act,
- 6 or its successor, or this act for the appropriate classification.

- 8 SECTION 3. APPROPRIATION GENERAL OPERATIONS. There is hereby
- 9 appropriated, to the Department of Higher Education, to be payable from the
- 10 Department of Higher Education Fund Account, for personal services, operating
- 11 expenses and grants of the Department of Higher Education for the biennial
- 12 period ending June 30, 2007, the following:

13

| 14 | ITEM                               | FISCAL YEARS |                |                     |
|----|------------------------------------|--------------|----------------|---------------------|
| 15 | NO.                                |              | 2005-2006      | 2006-2007           |
| 16 | (01) REGULAR SALARIES              | \$           | 2,239,472      | \$ 2,299,543        |
| 17 | (02) EXTRA HELP                    |              | 25,000         | 25,000              |
| 18 | (03) PERSONAL SERVICES MATCHING    |              | <i>573,025</i> | 584 <b>,</b> 252    |
| 19 | (04) MAINT. & GEN. OPERATION       |              |                |                     |
| 20 | (A) OPER. EXPENSE                  |              | 531,191        | 531,191             |
| 21 | (B) CONF. & TRAVEL                 |              | 30,000         | 30,000              |
| 22 | (C) PROF. FEES                     |              | 25,000         | 25,000              |
| 23 | (D) CAP. OUTLAY                    |              | 13,000         | 13,000              |
| 24 | (E) DATA PROC.                     |              | 0              | 0                   |
| 25 | (05) YOUTH OPPORTUNITIES UNLIMITED |              |                |                     |
| 26 | GRANTS/AIDS                        |              | <i>75,000</i>  | 75,000              |
| 27 | TOTAL AMOUNT APPROPRIATED          | <u>\$</u>    | 3,511,688      | <u>\$ 3,582,986</u> |

28 29

- SECTION 4. APPROPRIATION STUDENT ASSISTANCE GRANTS AND VARIOUS
- 30 SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher
- 31 Education, to be payable from the Higher Education Grants Fund Account, for
- 32 providing student assistance grants and various scholarships as provided by
- 33 law by the Department of Higher Education for the biennial period ending June
- 34 30, 2007, the following:

35

36 ITEM FISCAL YEARS

| 1  | NO.   |                                        |      | 2005-2006      | 2006-2007          |
|----|-------|----------------------------------------|------|----------------|--------------------|
| 2  | (01)  | NATIONAL GUARD TUITION ASSISTANCE      |      |                |                    |
| 3  |       | PROGRAM                                | \$   | 500,000        | \$ 500,000         |
| 4  | (02)  | JR/SR MINORITY TEACHER SCHOLARSHIPS    |      | 300,000        | 300,000            |
| 5  | (03)  | MINORITY MASTERS FELLOWS               |      | 280,000        | 280,000            |
| 6  | (04)  | SECOND EFFORT SCHOLARSHIPS             |      | 20,000         | 20,000             |
| 7  | (05)  | SREB MINORITY DOCTORAL SCHOLARS        |      | 200,000        | 200,000            |
| 8  | (06)  | TUITION ADJUSTMENT                     |      | 350,000        | 350,000            |
| 9  | (07)  | EMERGENCY SECONDARY EDUCATION LOANS    |      | 81,717         | 81,717             |
| 10 | (08)  | TARGETED TEACHER DEVELOPMENT PROGRAM   |      | 2,000,000      | 2,500,000          |
| 11 | (09)  | AR ACADEMIC CHALLANGE SCHOLARSHIPS     |      | 30,174,734     | 30,174,734         |
| 12 | (10)  | ARKANSAS GOVERNOR'S SCHOLARS           |      | 9,500,000      | 9,500,000          |
| 13 | (11)  | STUDENT UNDERGRADUATE RESEARCH         |      |                |                    |
| 14 |       | FELLOWSHIP PROGRAM (SURF)              |      | 152,050        | 153,987            |
| 15 | (12)  | TEACHER/ADMINISTRATOR GRANTS           |      | 2,000,000      | 2,000,000          |
| 16 | (13)  | WORKFORCE IMPROVEMENT GRANTS           |      | 3,710,345      | 3,710,345          |
| 17 | (14)  | AR GEOGRAPHICAL CRITICAL NEEDS         |      |                |                    |
| 18 |       | MINORITY TEACHER SCHOLARSHIPS          |      | 200,000        | 200,000            |
| 19 | (15)  | DEPENDENTS OF LAW ENFORCEMENT          |      |                |                    |
| 20 |       | OFFICERS, ETC SCHOLARSHIPS             |      | 120,000        | 120,000            |
| 21 | (16)  | DEPENDENTS OF POWS, MIAS, KIAS-TUITIO  | ON . |                |                    |
| 22 |       | WAIVER SCHOLARSHIPS                    |      | 75,000         | 75,000             |
| 23 | (17)  | FACULTY/ADMINISTRATOR DEVELOPMENT      |      |                |                    |
| 24 |       | FELLOWS MATCHING                       |      | 30,000         | 30,000             |
| 25 |       | TOTAL AMOUNT APPROPRIATED              | \$   | 49,693,846     | \$ 50,195,783      |
| 26 |       |                                        |      |                |                    |
| 27 | SE    | CTION 5. APPROPRIATION - STATE SCHOLAR | SHIP | ' - FEDERAL.   | There is hereby    |
| 28 | appro | priated, to the Department of Higher E | duca | tion, to be    | payable from the   |
| 29 | feder | al funds as designated by the Chief Fi | scal | Officer of     | the State, for     |
| 30 | grant | s-in-aid of the Department of Higher E | duca | tion - State   | e Scholarship -    |
| 31 | Feder | al Program for the biennial period end | ling | June 30, 200   | 77, the following: |
| 32 |       |                                        |      |                |                    |
| 33 | ITEM  |                                        |      | FISC           | CAL YEARS          |
| 34 | NO.   |                                        |      | 2005-2006      | 2006-2007          |
| 35 | (01)  | GRANTS AND AID-STATE                   |      |                |                    |
| 36 |       | SCHOLARSHIPS-FEDERAL                   | \$   | <i>520,000</i> | \$ 520,000         |

2 SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Higher Education, to be payable 3 4 from the federal funds as designated by the Chief Fiscal Officer of the 5 State, for personal services and operating expenses of the Department of 6 Higher Education - Technical Education - Federal Programs for the biennial 7 period ending June 30, 2007, the following:

8 a

| 9  | ITEM |                            | FISC                          | AL | YEARS          |
|----|------|----------------------------|-------------------------------|----|----------------|
| 10 | NO.  |                            | 2005-2006                     |    | 2006-2007      |
| 11 | (01) | REGULAR SALARIES           | \$<br>145,442                 | \$ | 149,304        |
| 12 | (02) | PERSONAL SERVICES MATCHING | <i>35,504</i>                 |    | <i>36,242</i>  |
| 13 | (03) | MAINT. & GEN. OPERATION    |                               |    |                |
| 14 |      | (A) OPER. EXPENSE          | 85,711                        |    | <i>85</i> ,711 |
| 15 |      | (B) CONF. & TRAVEL         | 19,000                        |    | 19,000         |
| 16 |      | (C) PROF. FEES             | 73,717                        |    | 73,717         |
| 17 |      | (D) CAP. OUTLAY            | 0                             |    | 0              |
| 18 |      | (E) DATA PROC.             | <br>0                         |    | <u> </u>       |
| 19 |      | TOTAL AMOUNT APPROPRIATED  | \$<br><i>359</i> , <i>374</i> | \$ | <i>363,974</i> |

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SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY. There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Higher Education -Improving Teacher Quality Program for the biennial period ending June 30, 2007, the following:

| 28 | ITEM |                                      | FISC          | AL Y | EARS      |
|----|------|--------------------------------------|---------------|------|-----------|
| 29 | NO.  |                                      | 2005-2006     |      | 2006-2007 |
| 30 | (01) | MAINT. & GEN. OPERATION              |               |      |           |
| 31 |      | (A) OPER. EXPENSE                    | \$<br>26,856  | \$   | 26,856    |
| 32 |      | (B) CONF. & TRAVEL                   | 13,000        |      | 13,000    |
| 33 |      | (C) PROF. FEES                       | 8,000         |      | 8,000     |
| 34 |      | (D) CAP. OUTLAY                      | 0             |      | 0         |
| 35 |      | (E) DATA PROC.                       | 0             |      | 0         |
| 36 | (02) | IMPROVING TEACHER QUALITY GRANTS/AID | <br>1,517,402 |      | 1,517,402 |

| 1  | TOTAL AMOUNT APPROPRIATED                                                     | <u>\$ 1,565,258</u> <u>\$ 1,565,258</u> |  |  |  |  |  |  |  |
|----|-------------------------------------------------------------------------------|-----------------------------------------|--|--|--|--|--|--|--|
| 2  |                                                                               |                                         |  |  |  |  |  |  |  |
| 3  | SECTION 8. APPROPRIATION - HIGHER EDUCAT                                      | TION BUILDING MAINTENANCE. There is     |  |  |  |  |  |  |  |
| 4  | hereby appropriated, to the Department of Higher Education, to be payable     |                                         |  |  |  |  |  |  |  |
| 5  | from the Higher Education Building Maintena                                   | ance Fund, for maintenance of           |  |  |  |  |  |  |  |
| 6  | various buildings at the Institutions of Hi                                   | igher Education by the Department       |  |  |  |  |  |  |  |
| 7  | of Higher Education for the biennial period                                   | d ending June 30, 2007, the sum of      |  |  |  |  |  |  |  |
| 8  |                                                                               | \$1,800,000.                            |  |  |  |  |  |  |  |
| 9  |                                                                               |                                         |  |  |  |  |  |  |  |
| 10 | SECTION 9. APPROPRIATION - RESEARCH DEVE                                      | ELOPMENT PROGRAM. There is hereby       |  |  |  |  |  |  |  |
| 11 | appropriated, to the Department of Higher E                                   | Education, to be payable from the       |  |  |  |  |  |  |  |
| 12 | Higher Education Research Development Fund,                                   | for providing Arkansas Research         |  |  |  |  |  |  |  |
| 13 | Development Program Grants to Institutions                                    | of Higher Education by the              |  |  |  |  |  |  |  |
| 14 | Department of Higher Education for the bien                                   | nnial period ending June 30, 2007,      |  |  |  |  |  |  |  |
| 15 | the sum of                                                                    | \$2,000,000.                            |  |  |  |  |  |  |  |
| 16 |                                                                               |                                         |  |  |  |  |  |  |  |
| 17 | SECTION 10. APPROPRIATION - HEALTH EDUCA                                      | ATION GRANTS AND LOANS. There is        |  |  |  |  |  |  |  |
| 18 | hereby appropriated, to the Department of E                                   | Higher Education, to be payable         |  |  |  |  |  |  |  |
| 19 | from the Higher Education Grants Fund Account, for payments of the contracts  |                                         |  |  |  |  |  |  |  |
| 20 | with participating out-of-state institutions of higher learning in the fields |                                         |  |  |  |  |  |  |  |
| 21 | of dentistry, optometry, osteopathy, veterinary medicine, chiropractic and    |                                         |  |  |  |  |  |  |  |
| 22 | podiatry for the education of Arkansas citizens by the Department of Higher   |                                         |  |  |  |  |  |  |  |
| 23 | Education for the biennial period ending June 30, 2007, the following:        |                                         |  |  |  |  |  |  |  |
| 24 |                                                                               |                                         |  |  |  |  |  |  |  |
| 25 | ITEM                                                                          | FISCAL YEARS                            |  |  |  |  |  |  |  |
| 26 | NO.                                                                           | 2005-2006 2006-2007                     |  |  |  |  |  |  |  |
| 27 | (01) DENTAL AID - GRANTS                                                      | \$ 1,495,000 \$ 1,610,000               |  |  |  |  |  |  |  |
| 28 | (02) DENTAL AID - LOANS                                                       | 270,000 360,000                         |  |  |  |  |  |  |  |
| 29 | (03) CHIROPRACTIC AID                                                         | 255,000 260,000                         |  |  |  |  |  |  |  |
| 30 | (04) OPTOMETRY AID                                                            | 316,400 341,600                         |  |  |  |  |  |  |  |
| 31 | (05) OSTEOPATHY AID                                                           | 166,700 179,800                         |  |  |  |  |  |  |  |
| 32 | (06) PODIATRY AID                                                             | 99,600 111,800                          |  |  |  |  |  |  |  |
| 33 | (07) VETERINARY AID                                                           | <u>851,094</u> <u>913,347</u>           |  |  |  |  |  |  |  |
| 34 | TOTAL AMOUNT APPROPRIATED                                                     | <u>\$ 3,453,794</u> <u>\$ 3,776,547</u> |  |  |  |  |  |  |  |
| 35 |                                                                               |                                         |  |  |  |  |  |  |  |

6

SECTION 11. APPROPRIATION - CASH. There is hereby appropriated, to the

1 Department of Higher Education, to be payable from the cash fund deposited in

- 2 the State Treasury as determined by the Chief Fiscal Officer of the State,
- 3 for operating expenses of the Department of Higher Education for the biennial
- 4 period ending June 30, 2007, the following:

5

| 6  | ITEM                         | FISCAL YEARS                    |
|----|------------------------------|---------------------------------|
| 7  | NO.                          | 2005-2006 2006-2007             |
| 8  | (01) MAINT. & GEN. OPERATION |                                 |
| 9  | (A) OPER. EXPENSE            | \$ 4,380 \$ 4,380               |
| 10 | (B) CONF. & TRAVEL           | 0 0                             |
| 11 | (C) PROF. FEES               | 0 0                             |
| 12 | (D) CAP. OUTLAY              | 0 0                             |
| 13 | (E) DATA PROC.               | <u> </u>                        |
| 14 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 4,380</u> <u>\$ 4,380</u> |

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SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In order to provide timely payments under financial aid appropriations made in this Act, the Chief Fiscal Officer of the State is authorized to provide loans from the Budget Stabilization Trust Fund to make available all funds attributable to the financial aid programs under the then current official revenue estimates. In the event of an unanticipated state revenue shortfall, any such loans remaining at the end of a fiscal year shall be repaid from revenues distributed in the first two months of the next fiscal year. Funds for appropriations made in this Act for purposes other than financial aid shall not be affected by the application of this provision.

27 28 20

The provisions of this section shall be in effect only from July 1,  $\frac{2003}{2005}$  through June 30,  $\frac{2005}{2007}$ .

29

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK

FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made

available to the various technical colleges have been determined as set out

in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be

processed so that funds may be transferred from the Work Force 2000

Development Fund to the State Treasury fund or fund account from which the

- 1 technical college draws its general revenue support. Such funds as may be
- 2 transferred shall not exceed 77.19% 93.69% of the total funds available from
- 3 the Work Force 2000 Development Fund during each fiscal year of the biennial
- 4 period ending June 30, <del>2005</del> 2007.
- 5 In the event that a technical institute or comprehensive lifelong learning
- 6 center which receives support from the Work Force 2000 Development Fund as
- 7 determined by law transfers or merges into the Arkansas Technical College and
- 8 Community College System for which Work Force 2000 Development Fund monies
- 9 are determined by law, then the actual amount of support from the Work Force
- 10 2000 Development Fund in the preceding fiscal year for such educational
- ll institution shall be made available irrespective of any other provision of
- 12 law which sets out maximum levels of support from such fund.
- The provisions of this section shall be in effect only from July 1, 2003
- 14 <u>2005</u> through June 30, <del>2005</del> <u>2007</u>.

24

- 16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
- 18 MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the
- 19 Higher Education Building Maintenance Fund, the next \$10,000,000 or so much
- 20 as is collected, is to be transferred to the Research Development Fund there
- 21 to be used as provided by law.
- The provisions of this section shall be in effect only from July 1, 2003
- 23 2005 through June 30, <del>2005</del> 2007.
- 25 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 27 EXPENDITURES. Proceeds derived from the repayment of loans as authorized in
- 28 Items (07), (02), (03) and (08) of Section 4 of this Act for the Emergency
- 29 Secondary Education Loans, the JR/SR Minority Teacher Scholars, and the
- 30 Minority Masters Fellows and the Targeted Teacher Development Program shall
- 31 be deposited into the State Treasury as "Refunds to Expenditures."
- 32 The provisions of this section shall be in effect only from July 1, 2003
- 33 2005 through June 30, 2005 2007.
- 35 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

- 1 FORWARD. The balance of the funds and appropriations as provided in Section
- 2 4 of this Act for the Governor's Scholars Program and the Academic Challenge
- 3 Scholarships Program which remain on June 30, 2004 2006, shall be carried
- 4 forward and made available for the same purpose for the fiscal year ending
- 5 June 30, <del>2005</del> 2007.
- 6 The provisions of this section shall be in effect only from July 1, 2003
- 7 2005 through June 30, <del>2005</del> 2007.

- 9 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL
- 11 GUARD TUITION ASSISTANCE PROGRAM. In addition to any other provisions of law,
- 12 any student who receives assistance from the appropriation made for the
- 13 "National Guard Tuition Assistance Program" in this Act shall repay any loans
- 14 and/or assistance if the student receives a discharge that is a less than
- 15 Honorable Discharge. Priority for funding shall be given to students already
- 16 receiving assistance from the National Guard Tuition Assistance Program.
- 17 The provisions of this section shall be in effect only from July 1, 2003 2005
- 18 through June 30, 2005 2007.

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- 20 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 GOVERNOR'S SCHOLARS PROGRAM. Should the funding of Governor's Scholars
- 23 Program exceed the funding level of the previous fiscal year and the number
- 24 of scholarships awarded increases to 200 or more, the Department of Higher
- 25 Education shall make every effort to assure a geographic distribution of the
- 26 awards without compromising the academic criteria established for such
- 27 awards.
- 28 The provisions of this section shall be in effect only from July 1, 2003
- 29 2005 through June 30, <del>2005</del> 2007.

- 31 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE
- 33 SAVINGS BONDS. The Department of Higher Education shall adopt rules and
- 34 regulations for the allocation of the funds reappropriated for the
- 35 development of projects at State Institutions of Higher Education and the
- 36 payment of project costs and expenses of the issuance of the bonds of the

- 1 Arkansas College Savings General Obligation Bonds Program to ensure that
- 2 funds are allocated and expended in a manner consistent with the provisions
- 3 of the Internal Revenue Code applicable to the Arkansas College Savings
- 4 General Obligation Bond Program (Program). The funds reappropriated for the
- 5 development of projects at State Institutions of Higher Education and the
- 6 payment of project costs and expenses of the issuance of the bonds of the
- 7 Arkansas College Savings General Obligation Bonds Program shall be allocated
- 8 and expended pursuant to the provisions of Arkansas Code 6-62-701 et. seq.
- 9 and other laws of this State. The expenditure and allocation of funds shall
- 10 be exempt from any other provisions of state law which conflicts with any
- ll provision of the rules and regulations which rules and regulations are
- 12 required to ensure the compliance of the Program with the applicable
- 13 provisions of the Internal Revenue Code.
- The provisions of this section shall be in effect only from July 1, 2003
- 15 2005 through June 30, <del>2005</del> 2007.

- 17 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE
- 19 SAVINGS BONDS LIMITATIONS. The total principal amount of bonds to be issued
- 20 during any fiscal biennium shall not exceed three-hundred million dollars
- 21 (\$300,000,000), nor shall the principal amount of bonds outstanding at any
- 22 time have debt service requirements in excess of twenty-four million dollars
- 23 (\$24,000,000) in any one fiscal year from all state revenue sources.
- The provisions of this section shall be in effect only from July 1, 2003
- 25 2005 through June 30, <del>2005</del> 2007.

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- 27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 29 FORWARD HEALTH EDUCATION GRANTS. The balance of the funds and
- 30 appropriations as provided for "Health Education Grants" in this Act which
- 31 remain on June 30,  $\frac{2004}{2006}$ , shall be carried forward and made available for
- 32 the same purposes for the fiscal year ending June 30, 2005 2007.
- 33 The provisions of this section shall be in effect only from July 1, 2003
- 34 2005 through June 30, <del>2005</del> 2007.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
- 2 EDUCATION GRANTS PRIORITIES. The Arkansas Higher Education Coordinating
- 3 Board, after consulting with the recognized associations of each of the
- 4 applicable medical professions and other interested persons, shall determine
- 5 the priorities for the applicable programs enumerated in the appropriation
- 6 made for "Health Education Grants and Loans" in this Act. The Arkansas
- 7 Department of Higher Education, if necessary, shall re-adjust the number of
- 8 positions for entering students to be funded for each applicable program
- 9 based upon the priorities determined by the board.
- The provisions of this section shall be in effect only from July 1, 2003
- 11 2005 through June 30, <del>2005</del> 2007.

- 13 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL
- 15 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall
- 16 report by May 30 to the House and Senate Interim Committees on Education the
- 17 budgeted allocation for each financial aid program funded through the Higher
- 18 Education Grants Fund Account for the upcoming fiscal year and projections
- 19 for the following year.
- The provisions of this section shall be in effect only from July 1, 2003
- 21 2005 through June 30, <del>2005</del> 2007.

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- 23 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that
- 26 receives state scholarship funds administered by the Arkansas Department of
- 27 Higher Education shall be subject to audit/review of such funds by the
- 28 Division of Legislative Audit, upon approval of the Legislative Joint Audit
- 29 Committee.
- The provisions of this section shall be in effect only from July 1, 2003
- 31 2005 through June 30, <del>2005</del> 2007.

- 33 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT
- 35 DATA. All post-secondary institutions shall provide to the Arkansas
- 36 Department of Higher Education a copy of the Integrated Post-Secondary

- 1 Education Data System (IPEDS) within three weeks following the IPEDS due
- 2 <u>date</u>, which shall be subject to audit by the Arkansas Department of Higher
- 3 Education.
- 4 The provisions of this section shall be in effect only from July 1, 2003
- 5 2005 through June 30, <del>2005</del> 2007.

- 7 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 9 APPROPRIATION TRANSFER PROCEDURES AR GEOGRAPHICAL CRITICAL NEEDS MINORITY
- 10 TEACHER SCHOLARSHIP PROGRAM. The Director of the Arkansas Department of
- 11 Higher Education shall determine the amount available, up to \$200,000 per
- 12 fiscal year, to fund the Arkansas Geographical Critical Needs Minority
- 13 Teacher Scholarships and shall certify to the Chief Fiscal Officer of the
- 14 State and the State Treasurer such amount as is required to be transferred
- 15 from the Higher Education Grants Fund Account. Upon receiving such
- 16 certification, the Chief Fiscal Officer of the State and the State Treasurer
- 17 shall cause to be transferred the necessary funds and appropriation to the
- 18 fund account of the University of Arkansas at Pine Bluff for implementation
- 19 of this program. The University of Arkansas at Pine Bluff may use up to
- $20\,$  twenty percent (20%) of the funds and appropriation for administration of the
- 21 program.
- The provisions of this section shall be in effect only from July 1, 2003
- 23 2005 through June 30, <del>2005</del> 2007.

- 25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 27 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act
- 28 determined by the Arkansas Department of Higher Education to have been for
- 29 salary increases for each year of the <del>2003-2005</del> 2005-2007 Biennium for
- 30 Institutions of Higher Education shall be used exclusively for salary
- 31 increases. New funding actually received for salary increases shall be spent
- 32 exclusively for salary increases based upon the state general revenue portion
- 33 of total unrestricted educational and general revenue. Funding received under
- 34 this provision shall be used for no purpose other than to provide such salary
- 35 increases. Any designated funds not used for salary increases shall be
- 36 recouped at the end of each fiscal year and transferred to the General

1 Revenue Allotment Reserve Fund. 2 The provisions of this section shall be in effect only from July 1, 2003 3 2005 through June 30, <del>2005</del> 2007. 4 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGHER 7 EDUCATION COORDINATOR OF RECRUITMENT FUNDING: The Chief Fiscal Officer of the 8 State shall transfer the sums of ninety thousand, four hundred seventy-four dollars (\$90,474) for fiscal year ending June 30, 2006 and ninety-two 9 10 thousand, seven hundred seventy-six dollars (\$92,776) for fiscal year ending 11 June 30, 2007 from the Higher Education Grants Fund Account to the Department of Higher Education Fund Account in order to finance the personal services 12 costs of the Higher Education Coordinator of Recruitment. 13 The provisions of this section shall be in effect only from July 1, 2003 14 15 2005 through June 30, 2005 2007. 16 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 17 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 19 PROVISION. Upon certification by the Director of the Department of Higher Education that transfers are needed to make maximum utilization of funds and 20 21 appropriations provided for financial aid programs, and with the approval of 22 the Chief Fiscal Officer of the State and a review by the Arkansas 23 Legislative Council, funds and appropriations may be transferred between 24 financial aid programs, except that funds and appropriations may not be 25 transferred for such purposes from either the Governor's Scholars Program or 26 the Academic Challenge Scholarships Program in excess of \$1,000,000 in the 27 aggregate in either fiscal year. Any transfer restrictions contained in 28 appropriation acts for the Department of Higher Education relating to 29 appropriation transfers from Governor's Scholars Program and Academic 30 Challenge Scholarships shall not be applicable to transfers between

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35 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 36 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF

The provisions of this section shall be in effect only from July 1, 2003

Governor's Scholars and Academic Challenge Scholarship appropriations.

July 1, 2005 through June 30, 2005 June 30, 2007.

1 HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS. Upon 2 certification to and with the approval of the Chief Fiscal Officer of the State, surplus funds and appropriations may be transferred between the 3 4 appropriations provided for "Health Education Grants" by this Act by the 5 Eighty-Fourth Eighty-Fifth General Assembly for Dental Aid, Optometry Aid, 6 Veterinary Aid, Podiatry Aid, Chiropractic Aid and Osteopathic Aid. 7 The provisions of this section shall be in effect only from July 1, 2003 8 July 1, 2005 through June 30, 2005 June 30, 2007. 9 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDENT UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student 12 Undergraduate Research Fellowship (SURF) Program is the continued development 13 of undergraduate academic research efforts at Arkansas colleges and 14 15 universities. The Arkansas Department of Higher Education shall adopt rules 16 and regulations necessary for the proper administration of the Student 17 Undergraduate Research Fellowship Program. Administrative functions and responsibilities may include, but not necessarily be limited to, the 18 development of eligibility criteria, collection of applications, coordination 19 of student evaluations, distribution of public notices, and funding of grants 20 for academic research purposes. Staff of the Arkansas Department of Higher 21 22 Education shall administer this program. The Arkansas Department of Higher 23 Education shall be authorized to expense costs associated with the administration of the program, from funds made payable from the Higher 24 25 Education Grants Fund Account for the Student Undergraduate Research 26 Fellowship Program as authorized in Section 4 of this Act. 27 28 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds 29 30 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 31 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 33 Procedures and Restrictions Act, or their successors, and other fiscal 34 control laws of this State, where applicable, and regulations promulgated by 35 the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

| 1  |                                                                               |
|----|-------------------------------------------------------------------------------|
| 2  | SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly      |
| 3  | that any funds disbursed under the authority of the appropriations contained  |
| 4  | in this act shall be in compliance with the stated reasons for which this act |
| 5  | was adopted, as evidenced by the Agency Requests, Executive Recommendations   |
| 6  | and Legislative Recommendations contained in the budget manuals prepared by   |
| 7  | the Department of Finance and Administration, letters, or summarized oral     |
| 8  | testimony in the official minutes of the Arkansas Legislative Council or      |
| 9  | Joint Budget Committee which relate to its passage and adoption.              |
| 10 |                                                                               |
| 11 | SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General       |
| 12 | Assembly, that the Constitution of the State of Arkansas prohibits the        |
| 13 | appropriation of funds for more than a two (2) year period; that the          |
| 14 | effectiveness of this Act on July 1, 2005 is essential to the operation of    |
| 15 | the agency for which the appropriations in this Act are provided, and that in |
| 16 | the event of an extension of the Regular Session, the delay in the effective  |
| 17 | date of this Act beyond July 1, 2005 could work irreparable harm upon the     |
| 18 | proper administration and provision of essential governmental programs.       |
| 19 | Therefore, an emergency is hereby declared to exist and this Act being        |
| 20 | necessary for the immediate preservation of the public peace, health and      |
| 21 | safety shall be in full force and effect from and after July 1, 2005.         |
| 22 |                                                                               |
| 23 | /s/ Joint Budget Committee                                                    |
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