Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: \$3/7/05 \$3/10/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		SENATE BILL	457
4				
5	By: Joint Budget Committe	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE		
11	DEPART	MENT OF EDUCATION FOR THE BIENNIAL PERIO	OD	
12	ENDING	JUNE 30, 2007; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN	ACT FOR THE DEPARTMENT OF EDUCATION		
17	APP	ROPRIATION FOR THE 2005-2007		
18	BIE	NNIUM.		
19				
20				
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
22				
23	SECTION 1. REGULA	R SALARIES. There is hereby established	l for the	
24	Department of Educat:	ion for the 2005-2007 biennium, the foll	lowing maximum	
25	number of regular emp	ployees whose salaries shall be governed	l by the	
26	provisions of the Un:	iform Classification and Compensation Ac	et (Arkansas Co	de
27	<pre>§§21-5-201 et seq.),</pre>	or its successor, and all laws amendate	ory thereto.	
28	Provided, however, th	hat any position to which a specific max	ximum annual	
29	salary is set out her	rein in dollars, shall be exempt from th	ne provisions o	f
30	said Uniform Classif	ication and Compensation Act. All perso	ons occupying	
31	positions authorized	herein are hereby governed by the provi	isions of the	
32	Regular Salaries Proc	cedures and Restrictions Act (Arkansas (Code §21-5-101)	,
33	or its successor.			
34				
35			Maximum Annual	
36		Maximum	Salary Rate	



1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	99 45	ED DIRECTOR - GENERAL DIVISION	1	\$204 , 620	\$208 , 599
4	(2)	99 52	ED DEP DIRECTOR - GENERAL DIVIS	SION 1	\$107,760	\$110,286
5	(3)	9 502	ASST DIR INFORMTAION & TECHNOLO	OGY 1	\$88,497	\$90,728
6	(4)	9 501	ASST DIR FINANCE & ADMINISTRATI	ION 1	\$88,497	\$90,728
7	(5)	9 500	ASST DIR TECH ASSISTANCE	1	\$88,497	\$90,728
8	(6)	9287	ED ASST DIR ACADEMIC FACILITIES	5 1	\$88,497	\$90,728
9	(7)	9041	ED ASST DIR SCHOOL IMPROVEMENT	1	\$88,497	\$90,728
10	(8)	9040	ED ASST DIR PUBLIC SCHOOL FINAN	ICE 1	\$88,497	\$90 , 728
11	(9)	9039	ED ASST DIR OF COMMUNICATIONS	1	\$88,497	\$90 , 728
12	(10)	9277	ADE LITIGATION ATTORNEY	1	\$81,617	\$83 , 717
13	(11)	213Z	ED LEAD PLNR FOR DESEGREG MONIT	COR 1	GRADE	26
14	(12)	216Z	ED ASSOC DIR FOR SPECIAL EDUCAT	TION 1	GRADE	26
15	(13)	217Z	ASSOC DIR STUDENT SUPPORT SERVI	CES 1	GRADE	26
16	(14)	221Z	ED ASSOC DIR FINANCE	1	GRADE	26
17	(15)	031Z	ED LEGAL ASST TO DIRECTOR	1	GRADE	26
18	(16)	R005	ED ASSISTANT TO DIRECTOR	1	GRADE	26
19	(17)	R170	ATTORNEY SPECIALIST	2	GRADE	25
20	(18)	A046	AGENCY CONTROLLER	1	GRADE	25
21	(19)	066Z	EDUCATION COMMUNICATION MGR	1	GRADE	24
22	(20)	R036	ATTORNEY	1	GRADE	24
23	(21)	R069	ED STATISTICAL ANALYST & RESEAR	RCHER 1	GRADE	24
24	(22)	R135	ED COORD RESEARCH & STATISTICS	1	GRADE	24
25	(23)	R063	EDUCATION CURRICULUM SUPERVISOR	R 3	GRADE	23
26	(24)	R067	EDUCATION RESEARCH SPECIALIST	1	GRADE	23
27	(25)	E032	ED ACCOUNTABILITY PROGRAM COORD) 1	GRADE	23
28	(26)	055Z	DP MANAGER	1	GRADE	23
29	(27)	237Z	ED COORD SPECIAL EDUCATION	1	GRADE	23
30	(28)	238Z	ED COORD TEACHER EDUC, CERT & T	TEST 1	GRADE	23
31	(29)	836Z	COORDINATOR OF CHAPTER II	1	GRADE	23
32	(30)	227Z	ED COORD CHAPTER I PROGRAMS	1	GRADE	23
33	(31)	233Z	ED DIR CHILD NUTRITION PROGRAMS	5 1	GRADE	23
34	(32)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE	23
35	(33)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
36	(34)	A047	GENERAL FINANCE COORDINATOR	4	GRADE	22

1	(35)	235Z	ED COORD SCHOOL PLANT SERVICES	1	GRADE 22
2	(36)	062Z	ED PERSONNEL MANAGER	1	GRADE 22
3	(37)	909Z	PROGRAM SUPPORT MANAGER	26	GRADE 22
4	(38)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
5	(39)	R031	ED SUPERVISOR MIGRANT EDUCATION	1	GRADE 22
6	(40)	V042	GENERAL SERVICES MANAGER	1	GRADE 22
7	(41)	R288	PUBLIC SCHOOL ADMIN ADVISOR	53	GRADE 21
8	(42)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	73	GRADE 21
9	(43)	R028	ED PROGRAM ANALYST	12	GRADE 21
10	(44)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21
11	(45)	E028	ED PROGRAM ADMINISTRATOR	4	GRADE 21
12	(46)	D123	APPLICATIONS & SYSTEMS ANALYST	5	GRADE 21
13	(47)	D036	SR PROGRAMMER/ANALYST	2	GRADE 21
14	(48)	A056	INTERNAL AUDITOR	1	GRADE 20
15	(49)	E035	ADE FINANCIAL ANALYST	4	GRADE 20
16	(50)	V005	ED SUPERVISOR SPECIAL SERVICES	1	GRADE 20
17	(51)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE 20
18	(52)	R133	AGENCY DIRECTOR RESEARCH & STATS	2	GRADE 20
19	(53)	R168	GRANTS COORDINATOR II	3	GRADE 19
20	(54)	R204	PARALEGAL/LEGAL ASSISTANT	1	GRADE 19
21	(55)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
22	(56)	A110	ACCOUNTANT II	5	GRADE 19
23	(57)	A111	ACCOUNTANT	2	GRADE 18
24	(58)	E072	TRAINING INSTRUCTOR	1	GRADE 18
25	(59)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE 18
26	(60)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
27	(61)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
28	(62)	R190	PERSONNEL OFFICER II	1	GRADE 17
29	(63)	R010	ADMINISTRATIVE ASSISTANT II	28	GRADE 17
30	(64)	Y085	PRINTER II	1	GRADE 16
31	(65)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
32	(66)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
33	(67)	R009	ADMINISTRATIVE ASSISTANT I	7	GRADE 15
34	(68)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
35	(69)	A063	PAYROLL OFFICER	1	GRADE 15
36	(70)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14

1	(71)	K153	SECRETARY II	41	GRADE 13
2	(72)	D003	COMPUTER OPERATOR I	1	GRADE 13
3	(73)	Y083	PRINTER I	1	GRADE 13
4	(74)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
5	(75)	K181	MAILROOM SUPERVISOR	1	GRADE 12
6	(76)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
7	(77)	K039	DOCUMENT EXAMINER II	2	GRADE 12
8	(78)	K155	SECRETARY I	4	GRADE 11
9	(79)	T043	SECURITY OFFICER I	1	GRADE 11
10	(80)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
11		MAX.	NO. OF EMPLOYEES	356	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 22 to the Department of Education, to be payable from the Department of 23 Education Fund Account, for personal services and operating expenses of the 24 Department of Education - State Operations for the biennial period ending 25 June 30, 2007, the following:

26

27 ITEM

- ·			
28	NO.	2005-2006	2006-2007
29	(01) REGULAR SALARIES	\$ 11,507,684	\$ 11,840,689
30	(02) EXTRA HELP	14,998	14,998
31	(03) PERSONAL SERVICES MATCHING	3,508,991	3,581,257
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	2,925,404	2,925,404
34	(B) CONF. & TRAVEL	203,030	203,030
35	(C) PROF. FEES	224,800	224,800
36	(D) CAP. OUTLAY	100,000	100,000

FISCAL YEARS

(06) AR LEADERSHIP ACADEMY

(07) COMPACT EDUC. RESEARCH & DEV.

(05) READING RECOVERY

(E) DATA PROC.	1,764,000	1,764,000
5) READING RECOVERY	100,000	100,000
6) AR LEADERSHIP ACADEMY	300,000	300,000
7) COMPACT EDUC. RESEARCH & DEV.	15,000	15,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 20,663,907</u>	<u>\$ 21,069,178</u>
SECTION 4. APPROPRIATION - FEDERAL GRANT	TS ADMINISTRATION.	There is hereby
propriated, to the Department of Educatio	on, to be payable	from the federal

FISCAL YEARS

appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Grants Administration for the biennial period ending June 30, 2007, the following:

ITEM

NO.		2005-2006		2006-2007
(01) REGULAR SALARIES	\$	380,590	\$	391,494
(02) PERSONAL SERVICES MATCHING		115,265		117,632
(03) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		49,970		49,970
(B) CONF. & TRAVEL		19,672		19,672
(C) PROF. FEES		60,000		60,000
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0	_	0
TOTAL AMOUNT APPROPRIATED	<u>\$</u>	625,497	\$	638,768

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Education, to be payable from the Educational Building Revenue Bond Fund, for operating expenses of the Department of Education - Building Maintenance for the biennial period ending June 30, 2007, the following:

32	ITEM		FISCAL YEARS			
33	NO.			2005-2006	2006-2007	
34	(01)	MAINT. & GEN. OPERATION				
35		(A) OPER. EXPENSE	\$	500,000 \$	500,000	
36		(B) CONF. & TRAVEL		0	0	

1	(C) PROF. FEES		0		0
2	(D) CAP. OUTLAY		0		0
3	(E) DATA PROC.		0		0
4	TOTAL AMOUNT APPROPRIATED	\$	500,000	<u>\$ </u>	0,000
5					
6	SECTION 6. APPROPRIATION - REVOLVING LC	AN CEF	RTIFICATES P	ROGRAM. The	ere is
7	hereby appropriated, to the Department of	Educat	tion, to be	payable fro	om the
8	Education Revolving Loan Certificates Fund	, for	personal se	rvices and	
9	operating expenses of the Department of Ed	ucatio	on – Revolvi	ng Loan	
10	Certificates Program for the biennial peri	od end	ling June 30	, 2007, the	e
11	following:				
12					
13	ITEM		FISC	AL YEARS	
14	NO.		2005-2006	2006-	-2007
15	(01) REGULAR SALARIES	\$	107,722	\$ 110	0,951
16	(02) PERSONAL SERVICES MATCHING		38,747	39	9,447
17	(03) MAINT. & GEN. OPERATION				
18	(A) OPER. EXPENSE		27,500	27	7,500
19	(B) CONF. & TRAVEL		2,500		2,500
20	(C) PROF. FEES		10,000	10	0,000
21	(D) CAP. OUTLAY		0		0
22	(E) DATA PROC.		0		0
23	(04) LOANS TO SCHOOL DISTRICTS		13,000,000	13,000	000
24	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	13,186,469	<u>\$ 13,190</u>	0,398
25					
26	SECTION 7. APPROPRIATION - CHILD NUTRIT	ION PH	ROGRAM. Ther	e is hereby	y
27	appropriated, to the Department of Educati	on, to	o be payable	from the t	federal
28	funds as designated by the Chief Fiscal Of	ficer	of the Stat	e, for pers	sonal
29	services and operating expenses of the Dep	artmer	nt of Educat	ion - Child	f
30	Nutrition Program for the biennial period	ending	g June 30, 2	007, the	
31	following:				
32					
33	ITEM		FISC	AL YEARS	
34	_NO.		2005-2006	2006-	-2007
35	(01) REGULAR SALARIES	\$	568,547	\$ 585	5,345
36	(02) PERSONAL SERVICES MATCHING		181,030	184	4,679

(a)OPER. EXPENSE393,100393,1003(b)CONF. & TRAVEL52,60052,6004(c)PEOF. FEES156,400156,4005(d)CAP. OUTLAY006(e)DATA PROC.007(04)SCHOOL FOOD SERVICE/NUTRITION ED136,400,000148,800,0008(05)REFUND/REIMBURSEMENTS330,000360,0009TOTAL AMOUNT APPROPRIATED5138,081,677511SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby2appropriated, to the Department of Education, to be payable from the federal14turnback to school districts of the Department of Education - Federal15Turnback Program for the biennial period ending June 30, 2007, the following:1611FISCAL YEARS18NO.2005-20062006-200719(01)FEDERAL TURNBACK511,000,000521SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There18hereby authorized, for the Department of Education - Federal Elementary23and Secondary Education for the 2005-2007 biennium, the following maximum24number of part-time or temporary employees, to be known as "Extra Help",25payable from funds appropriated herein for such purposes: four (4) temporary26or part-time enployees, when needed, at rates of pay not to exceed those27provided in the Uniform Classification and Compensation Act, or its28success	1	(03) MAINT. & GEN. OPERATION		
3 (b) CONF. & TRAVEL 52,600 52,600 4 (C) PROF. FEES 156,400 156,400 5 (D) CAP. OUTLAY 0 0 6 (E) DATA FROC. 0 0 7 (O4) SCHOOL FOOD SERVICE/NUTRITION ED 136,400,000 148,800,000 8 (O5) REFUND/REIMBURSEMENTS			393,100	393,100
4 (C) PROF. FEES 156,400 156,400 5 (D) CAP. OUTLAY 0 0 6 (E) DATA PROC. 0 0 7 (04) SCHOOL FOOD SERVICE/NUTRITION ED 136,400,000 148,800,000 8 (05) REFUND/REIMBURSEMENTS			-	-
5 (D) CAP. OUTLAY 0 0 6 (E) DATA PROC. 0 0 7 (04) SCHOOL FOOD SERVICE/NUTRITION ED 136,400,000 148,800,000 8 (05) REFUND/REIMBURSEMENTS 330,000 360,000 9 TOTAL AMOUNT APPROPRIATED \$ 138,081,677 \$ 150,532,124 10 SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby 12 appropriated, to the Department of Education, to be payable from the federal 13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 No. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 15 is hereby authorized, for the Department of Education - Federal Elementary 2 and Secondary Education for the 2005-2007 biennium, the following maximum 2 number of part-time or temporary employees, to be known as "Extra Help", 2 payable from funds appropriated herein for s			-	-
6 (E) DATA PROC. 0 0 7 (04) SCHOOL FOOD SERVICE/NUTRITION ED 136,400,000 148,800,000 8 (05) REFUND/REIMBURSEMENTS 330,000 360,000 9 TOTAL AMOUNT APPROPRIATED \$ 138,081,677 \$ 150,532,124 10 SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby 2 appropriated, to the Department of Education, to be payable from the federal 11 Turnback to school districts of the Department of Education - Federal 12 Turnback Program for the biennial period ending June 30, 2007, the following: 16 11 17 ITEM FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 19 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 10 Is hereby authorized, for the Department of Education - Federal Elementary 20 and Secondary Education for the 2005-2007 biennium, the following maximum 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 22 is				
7 (04) SCHOOL FOOD SERVICE/NUTRITION ED 136,400,000 148,800,000 8 (05) REFUND/REIMBURSEMENTS 330,000 360,000 9 TOTAL AMOUNT APPROPRIATED \$ 138,081,677 \$ 150,532,124 10 11 SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby 12 appropriated, to the Department of Education, to be payable from the federal 13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 11 17 FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 13 is hereby authorized, for the Department of Education - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) tem			0	0
8 (05) REFUND/REIMBURSEMENTS 330,000 360,000 9 TOTAL AMOUNT APPROPRIATED \$ 138,081,677 \$ 150,532,124 10 11 SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby 12 appropriated, to the Department of Education, to be payable from the federal 13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 ITEM FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 13 is hereby authorized, for the Department of Education - Federal Elementary 20 and Secondary Education for the 2005-2007 biennium, the following maximum 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 23 and Secondary Education for the appropriate classification. 24 number of part-time employees, when needed, at rates of pay not to exceed those 25 pro			136,400,000	148,800,000
9 TOTAL AMOUNT APPROPRIATED \$ 138.081,677 \$ 150,532,124 10 11 SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby 12 appropriated, to the Department of Education, to be payable from the federal 13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 ITEM FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 19 is hereby authorized, for the Department of Education - Federal Elementary 20 and Secondary Education for the 2005-2007 biennium, the following maximum 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 22 is hereby authorized, for the 2005-2007 biennium, the following maximum 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", <td< td=""><td>8</td><td></td><td></td><td></td></td<>	8			
10 11 SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby 12 appropriated, to the Department of Education, to be payable from the federal 13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 Item FISCAL YEARS 17 ITEM FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 19 is hereby authorized, for the Department of Education - Federal Elementary 20 and Secondary Education for the 2005-2007 biennium, the following maximum 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 21 is hereby authorized, for the appropriate classification - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 provided in the Uniform Classification and Compensation Act, or its <t< td=""><td>9</td><td>TOTAL AMOUNT APPROPRIATED</td><td></td><td></td></t<>	9	TOTAL AMOUNT APPROPRIATED		
12 appropriated, to the Department of Education, to be payable from the federal 13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 1 17 ITEM 18 NO. 2005-2006 2006-2007 19 (01) 10 FISCAL YEARS 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 22 is hereby authorized, for the Department of Education - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) temporary 26 or part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 38 successor, or this act for the appropriate classification. 30 SECTION 10. APPRO	10			
13 funds as designated by the Chief Fiscal Officer of the State, for federal 14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 ITEM 17 ITEM 18 NO. 2005-2006 2006-2007 19 (01) 10) FEDERAL TURNBACK 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 12 is hereby authorized, for the Department of Education - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 10 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) temporary 26 or part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 38 successor, or this act for the appropriate classification. 29 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 31 There is hereby appropriated, to the Department of Education, to be payable 32 from the fed	11	SECTION 8. APPROPRIATION - FEDERAL TUP	RNBACK PROGRAM. There	is hereby
14 turnback to school districts of the Department of Education - Federal 15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 ITEM 17 ITEM 18 NO. 2005-2006 2006-2007 19 (01) 9 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 11 is hereby authorized, for the Department of Education - Federal Elementary 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 22 is hereby authorized, for the Department of Education - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) temporary 26 or part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 38 successor, or this act for the appropriate classification. 29 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 31 There is hereby appropriated, to the Department of Education, to be payable	12	appropriated, to the Department of Educat	tion, to be payable f	rom the federal
15 Turnback Program for the biennial period ending June 30, 2007, the following: 16 ITEM FISCAL YEARS 17 ITEM FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) temporary 26 or part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 28 successor, or this act for the appropriate classification. 29 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 31 There is hereby appropriated, to the Department of Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34 <td>13</td> <td>funds as designated by the Chief Fiscal (</td> <td>Officer of the State,</td> <td>for federal</td>	13	funds as designated by the Chief Fiscal (Officer of the State,	for federal
16 FISCAL YEARS 17 ITEM FISCAL YEARS 18 NO. 2005-2006 2006-2007 19 (01) FEDERAL TURNBACK \$ 11,000,000 \$ 11,000,000 20 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 22 is hereby authorized, for the Department of Education - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) temporary 26 or part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 28 successor, or this act for the appropriate classification. 29 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 31 There is hereby appropriated, to the Department of Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34	14	turnback to school districts of the Depar	rtment of Education -	Federal
17ITEMFISCAL YEARS18NO.2005-20062006-200719(01) FEDERAL TURNBACK\$ 11,000,000 \$ 11,000,0002021SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There21is hereby authorized, for the Department of Education - Federal Elementary23and Secondary Education for the 2005-2007 biennium, the following maximum24number of part-time or temporary employees, to be known as "Extra Help",25payable from funds appropriated herein for such purposes: four (4) temporary26or part-time employees, when needed, at rates of pay not to exceed those27provided in the Uniform Classification and Compensation Act, or its28successor, or this act for the appropriate classification.29SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.31There is hereby appropriated, to the Department of Education, to be payable32from the federal funds as designated by the Chief Fiscal Officer of the33State, for personal services and operating expenses of the Department of34Education - Federal Elementary and Secondary Education for the biennial35period ending June 30, 2007, the following:	15	Turnback Program for the biennial period	ending June 30, 2007	, the following:
18NO.2005-20062006-200719(01) FEDERAL TURNBACK\$ 11,000,000\$ 11,000,0002021SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There22is hereby authorized, for the Department of Education - Federal Elementary23and Secondary Education for the 2005-2007 biennium, the following maximum24number of part-time or temporary employees, to be known as "Extra Help",25payable from funds appropriated herein for such purposes: four (4) temporary26or part-time employees, when needed, at rates of pay not to exceed those27provided in the Uniform Classification and Compensation Act, or its28successor, or this act for the appropriate classification.293030SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.31There is hereby appropriated, to the Department of Education, to be payable32from the federal funds as designated by the Chief Fiscal Officer of the33State, for personal services and operating expenses of the Department of34Education - Federal Elementary and Secondary Education for the biennial35period ending June 30, 2007, the following:	16			
19(01) FEDERAL TURNBACK§ 11,000,000 § 11,000,0002021212223242526272829292020202122232425262728292929202920202021222324252627282929202030313233343435363737383939393030303131323334343536373738393939393930303131323334343536373738393939393939393930 <td>17</td> <td>ITEM</td> <td>FISCAL</td> <td>YEARS</td>	17	ITEM	FISCAL	YEARS
20 21 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There 22 is hereby authorized, for the Department of Education - Federal Elementary 23 and Secondary Education for the 2005-2007 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: four (4) temporary 26 or part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 28 successor, or this act for the appropriate classification. 29 30 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 31 There is hereby appropriated, to the Department of Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34 Education - Federal Elementary and Secondary Education for the biennial 35 period ending June 30, 2007, the following:	18	NO.	2005-2006	2006-2007
 SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby authorized, for the Department of Education - Federal Elementary and Secondary Education for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following: 	19	(01) FEDERAL TURNBACK	<u>\$ 11,000,000 </u> \$	11,000,000
 is hereby authorized, for the Department of Education - Federal Elementary and Secondary Education for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following: 	20			
 and Secondary Education for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following: 	21	SECTION 9. EXTRA HELP - FEDERAL ELEMEN	TARY AND SECONDARY E	DUCATION. There
 number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following: 	22	is hereby authorized, for the Department	of Education - Federa	al Elementary
payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following:	23	and Secondary Education for the 2005-2007	/ biennium, the follow	wing maximum
 or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following: 	24	number of part-time or temporary employee	es, to be known as "E	xtra Help",
provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following:	25	payable from funds appropriated herein fo	or such purposes: for	ur (4) temporary
successor, or this act for the appropriate classification. SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following:	26	or part-time employees, when needed, at m	rates of pay not to e	xceed those
29 30 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 31 There is hereby appropriated, to the Department of Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34 Education - Federal Elementary and Secondary Education for the biennial 35 period ending June 30, 2007, the following:	27	provided in the Uniform Classification ar	nd Compensation Act,	or its
SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the biennial period ending June 30, 2007, the following:	28	successor, or this act for the appropriat	ce classification.	
31 There is hereby appropriated, to the Department of Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34 Education - Federal Elementary and Secondary Education for the biennial 35 period ending June 30, 2007, the following:	29			
32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34 Education - Federal Elementary and Secondary Education for the biennial 35 period ending June 30, 2007, the following:	30	SECTION 10. APPROPRIATION - FEDERAL EI	LEMENTARY AND SECONDA	RY EDUCATION.
33 State, for personal services and operating expenses of the Department of 34 Education - Federal Elementary and Secondary Education for the biennial 35 period ending June 30, 2007, the following:	31	There is hereby appropriated, to the Depa	artment of Education,	to be payable
34 Education - Federal Elementary and Secondary Education for the biennial 35 period ending June 30, 2007, the following:	32	from the federal funds as designated by t	the Chief Fiscal Offic	cer of the
35 period ending June 30, 2007, the following:	33	State, for personal services and operating	ng expenses of the Dep	partment of
	34	Education - Federal Elementary and Second	lary Education for the	e biennial
36	35	period ending June 30, 2007, the following	1g :	
	36			

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1	ITEM		FISC	AL YE	ARS
2	NO.		2005-2006		2006-2007
3	(01) REGULAR SALARIES	\$	2,647,991	\$	2,725,897
4	(02) EXTRA HELP		10,000		10,000
5	(03) PERSONAL SERVICES MATCHING		829,098		846,004
6	(04) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE		3,455,900		3,455,900
8	(B) CONF. & TRAVEL		710,500		710,500
9	(C) PROF. FEES		7,200,830		7,200,830
10	(D) CAP. OUTLAY		0		0
11	(E) DATA PROC.		86,000		86,000
12	(05) ENTITLEMENT GRANT PROGRAMS	4	09,688,367	4	46,932,764
13	(06) REFUND/REIMBURSEMENTS		300,000		300,000
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 4</u>	24,928,686	<u>\$4</u>	62,267,895
15					
16	SECTION 11. APPROPRIATION - GATES FOU	NDATION	GRANT. Ther	e is	hereby
17	appropriated, to the Department of Educa	tion, to	be payable	from	the cash
18	fund deposited in the State Treasury as	1	1 1 . 1 .	1	_
10	fund deposited in the blate fleasury as	determin	led by the C	niei	Fiscal
19	Officer of the State, for operating expe		-		
		nses of	the Departm	nent o	of Education
19	Officer of the State, for operating expe	nses of	the Departm	nent o	of Education
19 20	Officer of the State, for operating expe Gates Foundation Grant for the biennial	nses of	the Departm	nent o	of Education
19 20 21	Officer of the State, for operating expe Gates Foundation Grant for the biennial	nses of	the Departm	nent o	f Education
19 20 21 22	Officer of the State, for operating expe Gates Foundation Grant for the biennial following:	nses of	the Departm	nent o 30, 2	f Education
19 20 21 22 23	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM	nses of	the Departm ending June FISC	nent o 30, 2	f Education 007, the ARS
19 20 21 22 23 24	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM NO.	nses of	the Departm ending June FISC	nent o 30, 2	f Education 007, the ARS
19 20 21 22 23 24 25	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM NO. (01) MAINT. & GEN. OPERATION	nses of period e	the Departm nding June FISC 2005-2006	aent o 30, 2 CAL YE	of Education 007, the ARS 2006-2007
19 20 21 22 23 24 25 26	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	nses of period e	the Departm ending June FISC 2005-2006 154,000	aent o 30, 2 CAL YE	of Education 2007, the ARS 2006-2007 169,400
19 20 21 22 23 24 25 26 27	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	nses of period e	the Departm ending June FISC 2005-2006 154,000 38,500	aent o 30, 2 CAL YE	of Education 2007, the ARS 2006-2007 169,400 42,350
19 20 21 22 23 24 25 26 27 28	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	nses of period e	the Departm inding June FISC 2005-2006 154,000 38,500 110,000	aent o 30, 2 CAL YE	of Education 007, the ARS 2006-2007 169,400 42,350 121,000
19 20 21 22 23 24 25 26 27 28 29	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	nses of period e	the Departm ending June FISC 2005-2006 154,000 38,500 110,000 25,000	aent o 30, 2 CAL YE	of Education 007, the CARS 2006-2007 169,400 42,350 121,000 25,000
19 20 21 22 23 24 25 26 27 28 29 30	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	nses of period e	the Departm ending June FISC 2005-2006 154,000 38,500 110,000 25,000 0	aent o 30, 2 CAL YE	of Education 007, the ARS 2006-2007 169,400 42,350 121,000 25,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GATES FOUNDATION GRANTS	snses of period e	the Departm ending June FISC 2005-2006 154,000 38,500 110,000 25,000 0 412,500	AL YE	ef Education 2007, the ARS 2006-2007 169,400 42,350 121,000 25,000 0 453,750
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GATES FOUNDATION GRANTS	nses of period e \$ <u>\$</u>	the Departm ending June FISC 2005-2006 154,000 38,500 110,000 25,000 0 412,500 740,000	ent o 30, 2 CAL YE \$ <u>\$</u>	of Education 007, the CARS 2006-2007 169,400 42,350 121,000 25,000 0 453,750 811,500
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	Officer of the State, for operating expe Gates Foundation Grant for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GATES FOUNDATION GRANTS TOTAL AMOUNT APPROPRIATED	mses of period e \$ <u>\$</u> GRANT AW	the Departm ending June FISC 2005-2006 154,000 38,500 110,000 25,000 0 412,500 740,000 YARD. There	aent o 30, 2 CAL YE \$ <u>\$</u> is he	ef Education 007, the ARS 2006-2007 169,400 42,350 121,000 25,000 0 453,750 811,500

1 Officer of the State, for operating expenses and grants of the Department of 2 Education - Multiple Grant Award Program for the biennial period ending June 30, 2007, the following: 3

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5	ITEM	FISCAL YEARS			
6	NO.		2005-2006		2006-2007
7	(01) MAINT. & GEN. OPERATION				
8	(A) OPER. EXPENSE	\$	122,000	\$	122,000
9	(B) CONF. & TRAVEL		16,500		16,500
10	(C) PROF. FEES		40,000		40,000
11	(D) CAP. OUTLAY		10,000		10,000
12	(E) DATA PROC.		0		0
13	(02) MULTIPLE GRANT AWARDS		2,447,875		2,447,875
14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2,636,375	\$	2,636,375

15

16 SECTION 13. APPROPRIATION - MEDICAID REIMBURSEMENT. There is hereby 17 appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal 18 Officer of the State, for Medicaid Reimbursement and administration of the 19 20 Department of Education - Medicaid Reimbursement Program for the biennial 21 period ending June 30, 2007, the following:

22

23	ITEM		FISCAL YEARS		
24	NO.		2005-2006		2006-2007
25	(01)	REFUND/REIMBURSEMENTS	\$ 5,000,000	\$	5,000,000
26	(02)	MEDICAID ADMIN	 10,500		10,500
27		TOTAL AMOUNT APPROPRIATED	\$ 5,010,500	\$	5,010,500

28

29 SECTION 14. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There is 30 hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal 31 32 Officer of the State, for operating expenses of the Department of Education -33 Alternative Certification Program for the biennial period ending June 30, 34 2007, the following: 35

36 ITEM FISCAL YEARS

1	NO.		2005-2006		2006-2007				
2	(01) MAINT. & GEN. OPERATION								
3	(A) OPER. EXPENSE	\$	716,100	\$	716,100				
4	(B) CONF. & TRAVEL		0		0				
5	(C) PROF. FEES		32,000		32,000				
6	(D) CAP. OUTLAY		0		0				
7	(E) DATA PROC.		0		0				
8	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	748,100	\$	748,100				
9									
10	SECTION 15. APPROPRIATION - FISH AND WI	LDLIFE	CONSERVATI	ON. 1	There is				
11	hereby appropriated, to the Department of I	Educat	ion, to be	payał	le from the				
12	cash fund deposited in the State Treasury a	as dete	ermined by	the (Chief Fiscal				
13	Officer of the State, for grants for school	L educa	ation progr	ams f	for fish and				
14	wildlife conservation of the Department of Education - Fish and Wildlife								
15	Conservation for the biennial period ending	g June	30, 2007,	the f	following:				
16									
17	ITEM		FISC	AL YI	EARS				
18	NO.		2005-2006		2006-2007				
19	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$	600,000	\$	600,000				
20									
21	SECTION 16. APPROPRIATION - CASH FUNDS	- CONFI	RENCES. Th	ere i	ls hereby				
22	appropriated, to the Department of Education, to be payable from the cash								
23	fund deposited in the State Treasury as det	cermine	ed by the C	hief	Fiscal				
24	Officer of the State, for operating expenses of conferences sponsored by the								
25	Department of Education for the biennial pe	eriod e	ending June	30,	2007, the				
26	following:								
27									
28	ITEM	FISCAL YEARS							
29	NO.		2005-2006		2006-2007				
30	(01) MAINT. & GEN. OPERATION								
31	(A) OPER. EXPENSE	\$	400,000	\$	400,000				
32	(B) CONF. & TRAVEL		25,000		25,000				
33	(C) PROF. FEES		50,000		50,000				
34	(D) CAP. OUTLAY		0		0				
35	(E) DATA PROC.		0		0				
36	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	475,000	\$	475,000				

SB457

1 2 SECTION 17. APPROPRIATION - SCHOOL DISTRICT MILLAGE ROLLBACK COMPENSATION. There is hereby appropriated, to the Department of Education, to be payable 3 4 from the Property Tax Relief Trust Fund, to compensate various school 5 districts for Amendment 79 millage rollback for the biennial period ending 6 June 30, 2007, the following: 7 8 ITEM FISCAL YEARS 9 NO. 2005-2006 2006-2007 (01) AMENDMENT 79 MILLAGE ROLLBACK 10 <u>\$</u> 11 COMPENSATION TO SCHOOL DISTRICTS 950,000 \$ 950,000 12 13 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 EQUALIZATION OF PERSONAL PROPERTY MILLAGE. (A) Amendment 79 of the 16 Constitution of the State of Arkansas provides that school district millage 17 must be equal for all classes of property and several school districts now have unequalized millage on real and personal property. The Arkansas 18 19 Department of Education and the Assessment Coordination Department are hereby authorized to identify those school districts which are affected by the 20 21 Amendment 79 provision to equalize millage and calculate the loss in revenues 22 due to the equalization of the millage. Loss in revenue shall be defined as 23 the difference between the collectable taxes calculated by multiplying the 24 current assessment times the pre-equalized mills and the current assessment 25 times post-equalized mills. 26 (B) School districts shall receive funding authorized herein equal to the 27 loss in revenues as calculated by the Arkansas Department of Education and 28 the Assessment Coordination Department. 29 (C) Funding received by school districts pursuant to this act shall be 30 considered unrestricted revenues to those districts and shall be included in the calculation of total state and local revenues of each district. 31 32 The provisions of this section shall be in effect only from July 1, 2003 33 2005 through June 30, 2005 2007. 34 35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK 36

As Engrossed: S3/7/05 S3/10/05

SB457

FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
 Federal Flood Control Funds, or any similar turnback funds in the State
 Treasury for which the eligible county and/or school district cannot be
 identified may be transferred to the Department of Education Public School
 Fund Account and used for any lawful school purpose.

6 The provisions of this section shall be in effect only from July 1, 2003
7 <u>2005</u> through June 30, 2005 <u>2007</u>.

8

9 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEAR-END 10 11 FUND BALANCE. Notwithstanding any law pertaining to the transfer of year-end 12 fund balances or any law to the contrary, any funds which remain in the 13 Department of Education Fund Account at the end of a fiscal year shall remain 14 in the Department of Education Fund Account and made available to fund 15 appropriation authorized by law and made payable from the Department of 16 Education Fund Account for the following fiscal year.

The provisions of this section shall be in effect only from July 1, 2003
<u>2005</u> through June 30, 2005 <u>2007</u>.

19

20 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 22 THE DIRECTOR OF THE DEPARTMENT OF EDUCATION. It is the intent of the 23 General Assembly that the appropriation for the salary of the Director of the 24 Department of Education shall be the sole and exclusive authority for his or 25 her salary. It is further the intent of the General Assembly that the 26 Director be required to devote all of his or her working time exclusively to 27 the performance of his or her duties as Director of the Department of 28 Education. Therefore, the Director of the Department of Education is hereby prohibited from accepting any additional salary from any other source 29 30 (including state, federal, or private entities or persons) for the performance of his or her duties as Director, and is prohibited from 31 accepting any salary, fees or compensation from any other source (including 32 33 state, federal or private entities or persons) for any other employment of 34 any kind outside the scope of his or her duties as Director, including but 35 not limited to consulting work for any other public or private entity. This

36 <u>section shall not be construed to prohibit the Director from accepting or</u>

<u>receiving expense reimbursements and employee benefits as provided by State</u>
 law.

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SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 4 5 authorized by this act shall be limited to the appropriation for such agency 6 and funds made available by law for the support of such appropriations; and 7 the restrictions of the State Procurement Law, the General Accounting and 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

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14 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General Assembly 15 that any funds disbursed under the authority of the appropriations contained 16 in this act shall be in compliance with the stated reasons for which this act 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 18 the Department of Finance and Administration, letters, or summarized oral 19 20 testimony in the official minutes of the Arkansas Legislative Council or 21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a two (2) year period; that the 26 effectiveness of this Act on July 1, 2005 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 2005 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 31 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 2005. 34 35 */s/ Joint Budget Committee*