1	State of Arkansas	A Bill	
2	85th General Assembly	A DIII	CENTARE DILL 66
3	Regular Session, 2005		SENATE BILL 55
4			
5	By: Joint Budget Committee	ee	
6			
7		For An Act To Be Entitled	
8	AN ACO	- v v - v - v	
9		TO MAKE AN APPROPRIATION FOR PERSONAL	e A C
10		CES AND OPERATING EXPENSES FOR THE ARKANS BOARD OF NURSING FOR THE BIENNIAL PERIOR	
11 12		G JUNE 30, 2007; AND FOR OTHER PURPOSES.	J
13	ENDING	5 JUNE 30, 2007; AND FOR OTHER FURFOSES.	
14			
15		Subtitle	
16	AN	ACT FOR THE ARKANSAS STATE BOARD OF	
17		RSING APPROPRIATION FOR THE 2005-2007	
18		ENNIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:
22			
23	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is hereb	y established for
24	the Arkansas State B	oard of Nursing for the 2005-2007 bienni	um, the following
25	maximum number of re	gular employees whose salaries shall be	governed by the
26	provisions of the Un	iform Classification and Compensation Ac	t (Arkansas Code
27	§§21-5-201 et seq.),	or its successor, and all laws amendate	ory thereto.
28	Provided, however, t	hat any position to which a specific max	cimum annual
29	salary is set out he	rein in dollars, shall be exempt from th	e provisions of
30	said Uniform Classif	ication and Compensation Act. All perso	ons occupying
31	positions authorized	herein are hereby governed by the provi	sions of the
32	Regular Salaries Pro	cedures and Restrictions Act (Arkansas C	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

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1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title Emp	loyees	2005-2006	2006-2007
3	(1)	7117	NURSE BD NURSING EXEC DIRECTOR	1	\$85 , 152	\$87,319
4	(2)	9005	NURSING BOARD GENERAL COUNSEL	1	\$80,338	\$82,414
5	(3)	9032	NURSE BD DIR OF ADVANCED NRSG PRACT	1	\$64 , 539	\$66,315
6	(4)	7122	NURSE BD DIR NURSING PRACTICE	1	\$64 , 539	\$66,315
7	(5)	9243	DIRECTOR OF NURSING EDUCATION	1	\$64,337	\$66,109
8	(6)	9325	ASSISTANT DIRECTOR OF NURSING EDUCA	. 1	\$62 , 151	\$63,881
9	(7)	9326	ASSISTANT DIRECTOR OF NURSING PRACT	1	\$61,247	\$62,960
10	(8)	7590	INFORMATION SYSTEMS ADMINISTRATOR	1	\$53 , 190	\$54 , 750
11	(9)	7119	NURSE BD DIR OF ACCT/INFO SVCS	1	\$50,470	\$51 , 978
12	(10)	9031	NURSE BD DISCIPLINARY COORDINATOR	2	\$39,184	\$40,359
13	(11)	7118	NURSE BD NURSING ADMIN ASST	2	\$39,184	\$40,359
14	(12)	7120	NURSE BD NURSING SECRETARY	4	\$35 , 194	\$36,249
15	(13)	7178	NURSING BOARD NURSING SECRETARY	2	\$28,403	\$29,255
16	(14)	9323	CASHIER	1	\$23 , 567	\$24,274
17		MAX.	NO. OF EMPLOYEES	20		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for personal services and operating expenses of the Arkansas State Board of Nursing for the biennial period ending June 30, 2007, the following:

25	ITEM	FISCAL YEARS			
26	NO.		2005-2006	2006-2007	
27	(01) REGULAR SALARIES	\$	963,848	\$ 991,257	
28	(02) PERSONAL SERVICES MATCHING		258,004	263,155	
29	(03) MAINT. & GEN. OPERATION				
30	(A) OPER. EXPENSE		395,189	450,509	
31	(B) CONF. & TRAVEL		26,048	26,048	
32	(C) PROF. FEES		20,482	22,477	
33	(D) CAP. OUTLAY		12,500	12,500	
34	(E) DATA PROC.		48,500	48,500	
35	(04) REFUND/REIMBURSEMENTS		1,000	1,000	
36	TOTAL AMOUNT APPROPRIATED	\$	1,725,571	\$ 1,815,446	

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SECTION 3. APPROPRIATION - SCHOLAR LOANS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the Nursing Student Loan Revolving Fund, to make loans for Nursing Scholarships for the biennial period ending June 30, 2007, the following:

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7	ITEM		FISCAL	L YEARS
8	NO.		2005-2006	2006-2007
9	(01)	LOANS	\$ 45,000 \$	45,000

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SECTION 4. APPROPRIATION - NURSING EDUCATION WORKSHOPS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas State Board of Nursing - Nursing Education Workshops for the biennial period ending June 30, 2007, the following:

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18	ITEM	FISCAL YEARS			
19	NO.		2005-2006	2006-2007	
20	(01) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE	\$	15,000	\$ 15,000	
22	(B) CONF. & TRAVEL		0	0	
23	(C) PROF. FEES		1,000	1,000	
24	(D) CAP. OUTLAY		0	0	
25	(E) DATA PROC.		0	0	
26	TOTAL AMOUNT APPROPRIATED	\$	16,000	\$ 16,000	

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 30 BALANCES - STATE BOARD OF NURSING FUND. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level 31 32 of fund balances in relation to expenditures on a monthly basis. If any 33 proposed expenditures would cause the State Board of Nursing Fund to decline 34 below six hundred sixty six thousand one hundred thirty two dollars 35 (\$666,132.00), the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these 36

- l circumstances, the agency head shall file written documentation with the
- 2 Chief Fiscal Officer of the State requesting approval of the expenditures.
- 3 Such documentation shall provide sufficient financial data to justify the
- 4 expenditures and shall include the following:
- 5 l) a plan that clearly indicates the specific fiscal impact of such
- 6 expenditures on the fund balance.
- 7 2) information clearly indicating and explaining what programs would be cut
- 8 or any other measures to be taken by the agency to restore the fund balance.
- 9 3) the extent to which any of the planned expenditures are for one-time costs
- 10 or one-time purchase of capitalized items.
- 11 4) a statement certifying that the expenditure of fund balances will not
- 12 jeopardize the financial health of the agency, nor result in a permanent
- 13 depletion of the fund balance.
- 14 (B) The Chief Fiscal Officer of the State shall review the request and
- 15 approve or disapprove all or any part of the request, after having sought
- 16 prior review by the Legislative Council.
- 17 The provisions of this section shall be in effect only from July 1, 2003
- 18 2005 through June 30, 2005 2007.

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- 20 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 21 by this act shall be limited to the appropriation for such agency and funds
- 22 made available by law for the support of such appropriations; and the
- 23 restrictions of the State Procurement Law, the General Accounting and
- 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 25 Procedures and Restrictions Act, or their successors, and other fiscal
- 26 control laws of this State, where applicable, and regulations promulgated by
- 27 the Department of Finance and Administration, as authorized by law, shall be
- 28 strictly complied with in disbursement of said funds.

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- 30 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 31 that any funds disbursed under the authority of the appropriations contained
- 32 in this act shall be in compliance with the stated reasons for which this act
- 33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 34 and Legislative Recommendations contained in the budget manuals prepared by
- 35 the Department of Finance and Administration, letters, or summarized oral
- 36 testimony in the official minutes of the Arkansas Legislative Council or

1	Joint Budget Committee which relate to its passage and adoption.
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3	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
4	Assembly, that the Constitution of the State of Arkansas prohibits the
5	appropriation of funds for more than a two (2) year period; that the
6	effectiveness of this Act on July 1, 2005 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the Regular Session, the delay in the effective
9	date of this Act beyond July 1, 2005 could work irreparable harm upon the
10	proper administration and provision of essential governmental programs.
11	Therefore, an emergency is hereby declared to exist and this Act being
12	necessary for the immediate preservation of the public peace, health and
13	safety shall be in full force and effect from and after July 1, 2005.
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