

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S2/10/05
A Bill

SENATE BILL 89

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 DEPARTMENT OF AERONAUTICS FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS DEPARTMENT OF
16 AERONAUTICS APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Department of Aeronautics for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2005-2006	2006-2007
(1)	9967	AERONAUTICS DIRECTOR	1	\$77,217	\$79,234
(2)	R151	AERONAUTICS ASSISTANT DIRECTOR	1	GRADE 23	
(3)	X338	ENGINEER, PE	1	GRADE 22	
(4)	R266	MANAGEMENT PROJECT ANALYST II	<u>1</u>	GRADE 20	
		MAX. NO. OF EMPLOYEES	4		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the Department of Aeronautics Fund, for personal services and operating expenses of the Arkansas Department of Aeronautics for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 231,205	\$ 237,794
(02) PERSONAL SERVICES MATCHING	58,826	60,064
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	157,529	160,029
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	12,000	12,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) GRANTS TO CITIES AND COUNTIES	<u>6,500,000</u>	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,968,560</u>	<u>\$ 6,978,887</u>

SECTION 3. APPROPRIATION - FEDERAL GRANTS. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to cities and counties by the Arkansas Department of Aeronautics for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) GRANTS TO CITIES AND COUNTIES	<u>\$ 12,000,000</u>	<u>\$ 12,000,000</u>

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2 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES - DEPARTMENT OF AERONAUTICS FUND. (A) For all appropriations as
5 provided in this Act, the agency disbursing officer shall monitor the level
6 of fund balances in relation to expenditures on a monthly basis. If any
7 proposed expenditures would cause the Department of Aeronautics Fund to
8 decline below ~~four million two hundred ten thousand one hundred and six~~
9 ~~dollars (\$4,210,106)~~ two million one hundred thousand dollars (\$2,100,000),
10 the disbursing officer shall immediately notify the executive head of the
11 agency. Prior to any obligations being made under these circumstances, the
12 agency head shall file written documentation with the Chief Fiscal Officer of
13 the State requesting approval of the expenditures. Such documentation shall
14 provide sufficient financial data to justify the expenditures and shall
15 include the following:

- 16 1) a plan that clearly indicates the specific fiscal impact of such
17 expenditures on the fund balance.
18 2) information clearly indicating and explaining what programs would be cut
19 or any other measures to be taken by the agency to restore the fund balance.
20 3) the extent to which any of the planned expenditures are for one-time costs
21 or one-time purchase of capitalized items.
22 4) a statement certifying that the expenditure of fund balances will not
23 jeopardize the financial health of the agency, nor result in a permanent
24 depletion of the fund balance.

25 (B) The Chief Fiscal Officer of the State shall review the request and
26 approve or disapprove all or any part of the request, after having sought
27 prior review by the Legislative Council.

28 The provisions of this section shall be in effect only from July 1, ~~2003~~
29 2005 through June 30, ~~2005~~ 2007.

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31 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33 DISTRIBUTIONS AND TRANSFERS. For any duplicate distributions or transfers
34 erroneously made to the Arkansas Department of Aeronautics Fund established
35 by Arkansas Code 19-6-402 during the fiscal years 1999 through 2004, shall
36 remain in the fund there to be used for the purposes as provided by law.

