Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

2 3	86th General Assembly Regular Session, 2007	A Bill	
3	Regular Session, 2007		
			HOUSE BILL 1141
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT 7	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICES	S AND OPERATING EXPENSES FOR THE ARKA	NSAS
11	PUBLIC S	SERVICE COMMISSION FOR THE BIENNIAL P	ERIOD
12	ENDING J	JUNE 30, 2009; AND FOR OTHER PURPOSES	•
13			
14			
15		Subtitle	
16	AN AC	CT FOR THE ARKANSAS PUBLIC SERVICE	
17	COMMI	ISSION APPROPRIATION FOR THE	
18	2007-	-2009 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
22			
23	SECTION 1. REGULAR	SALARIES - UTILITIES DIVISION. There	e is hereby
24	established for the Ar	kansas Public Service Commission - Ut	ilities Division
25	for the 2007-2009 bien	nium, the following maximum number of	regular employees
26	whose salaries shall b	e governed by the provisions of the U	Jniform
27	Classification and Com	ppensation Act (Arkansas Code §§21-5-2	201 et seq.), or
28	its successor, and all	laws amendatory thereto. Provided,	however, that any
29	position to which a sp	pecific maximum annual salary is set o	out herein in
30	dollars, shall be exem	pt from the provisions of said Unifor	m Classification
31	and Compensation Act.	All persons occupying positions auth	norized herein are
32	hereby governed by the	e provisions of the Regular Salaries H	Procedures and
33	Restrictions Act (Arka	nsas Code §21-5-101), or its successo	or.
34			
35			Maximum Annual
36		Maximum	Salary Rate



1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	9993	PSC CHAIRMAN	1	\$107,682	\$109 , 835
4	(2)	9994	PSC COMMISSIONER	2	\$103,903	\$105 ,9 81
5	(3)	9907	PSC DIRECTOR	1	\$103 , 355	\$105 , 422
6	(4)	9746	PSC CHIEF ADMIN LAW JUDGE	1	\$100,655	\$102 ,66 8
7	(5)	9745	PSC CHIEF COUNSEL	1	\$100,655	\$102 ,66 8
8	(6)	9748	PSC DIRECTOR RESEARCH & MGMT SVC	CS 1	\$98,389	\$100 , 356
9	(7)	8040	PSC CHIEF OF AUDITS	1	\$98,389	\$100 , 356
10	(8)	9741	PSC ADMINISTRATIVE LAW JUDGE	3	\$87,693	\$89 , 446
11	(9)	063Z	PSC GENERAL COUNSEL	1	GRADE	26
12	(10)	827Z	DP CENTER MANAGER	1	GRADE	26
13	(11)	016Z	PSC DIR OF ELECTRIC UTILITIES SE	CT 1	GRADE	26
14	(12)	984Z	PSC TELECOMM UTILITIES SEC MGR	1	GRADE	25
15	(13)	R170	ATTORNEY SPECIALIST	9	GRADE	25
16	(14)	A198	PSC SENIOR RATE CASE ANALYST	6	GRADE	24
17	(15)	A200	PSC OPERATIONS MANAGER	1	GRADE	24
18	(16)	A254	PUBLIC UTILITY AUDIT MANAGER	1	GRADE	24
19	(17)	055Z	DP MANAGER	1	GRADE	23
20	(18)	R480	PSC CHIEF, QUALITY OF SERVICE	1	GRADE	23
21	(19)	A072	PUBLIC UTILITY AUDITOR SUPERVISO)R 7	GRADE	22
22	(20)	X456	PSC RATE CASE ENGINEER	3	GRADE	22
23	(21)	A116	RATE ANALYST III	9	GRADE	21
24	(22)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
25	(23)	D121	USER SUPPORT ANALYST	1	GRADE	20
26	(24)	R133	AGENCY DIRECTOR RESEARCH & STATS	5 1	GRADE	20
27	(25)	A076	PUBLIC UTILITY AUDITOR II	6	GRADE	20
28	(26)	A006	ACCOUNTING SUPERVISOR I	1	GRADE	20
29	(27)	K188	PSC MANAGER, COMM DOCKETS	1	GRADE	19
30	(28)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
31	(29)	X438	PSC UTILITY SERVICES SUPERVISOR	1	GRADE	19
32	(30)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE	18
33	(31)	D128	P C SUPPORT SPECIALIST	1	GRADE	18
34	(32)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE	17
35	(33)	X342	COMPLAINTS INVESTIGATION SUPERVI	SOR 2	GRADE	17
36	(34)	X333	ENGINEER TECHNICIAN	1	GRADE	16

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1	(35)	X307 COMPLAINTS INVESTIC	GATOR 2	GRADE 15
2	(36)	R009 ADMINISTRATIVE ASS	ISTANT I 3	GRADE 15
3	(37)	K041 EXECUTIVE SECY/ADM	INISTRATIVE SECY 1	GRADE 14
4	(38)	K117 MEDICAL OR LEGAL SI	CRETARY 4	GRADE 14
5	(39)	K153 SECRETARY II	2	GRADE 13
6	(40)	K181 MAILROOM SUPERVISOR	R <u>1</u>	GRADE 12
7		MAX. NO. OF EMPLOYEES	90	

8

9 SECTION 2. EXTRA HELP - UTILITIES DIVISION. There is hereby authorized, for the Arkansas Public Service Commission - Utilities Division for the 2007-10 11 2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated 12 herein for such purposes: six (6) temporary or part-time employees, when 13 needed, at rates of pay not to exceed those provided in the Uniform 14 15 Classification and Compensation Act, or its successor, or this act for the 16 appropriate classification.

17

18 SECTION 3. APPROPRIATION - UTILITIES DIVISION. There is hereby 19 appropriated, to the Arkansas Public Service Commission, to be payable from 20 the Public Service Commission Fund, for personal services and operating 21 expenses of the Arkansas Public Service Commission - Utilities Division for 22 the biennial period ending June 30, 2009, the following:

23

36

24 ITEM FISCAL YEARS 25 2007-2008 NO. 2008-2009 26 (01) REGULAR SALARIES \$ 5,441,406 \$ 5,550,192 27 (02) EXTRA HELP 1,325 1,325 2.8 (03) PERSONAL SERVICES MATCHING 1,484,341 1,506,846 29 (04) OVERTIME 25,000 25,000 30 (05) MAINT. & GEN. OPERATION 31 (A) OPER. EXPENSE 1,040,997 1,040,997 32 (B) CONF. & TRAVEL 68,922 68,922 33 (C) PROF. FEES 15,000 15,000 (D) CAP. OUTLAY 34 21,000 21,000 35 (E) DATA PROC. 15,000 15,000

48,638

0

(06) BUILDING REPAIRS/MAINTENANCE

1	(07) FED REGULATORY SERVICES	290,5	575 290 , 575
2	(08) PROFESSIONAL SERVICES	998,0	998,000
3	(09) DATA PROCESSING SERVICES	277,	713 0
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,727,9</u>	<u>917</u> <u>\$ 9,532,857</u>
5			
6	SECTION 4. REGULAR SALARIES - TAX DIVISIO	ON. There is	s hereby established
7	for the Arkansas Public Service Commission -	- Tax Divisio	on for the 2007-2009
8	biennium, the following maximum number of re	egular employ	vees whose salaries
9	shall be governed by the provisions of the U	Jniform Class	sification and
10	Compensation Act (Arkansas Code §§21-5-201 e	et seq.), or	its successor, and
11	all laws amendatory thereto. Provided, howe	ever, that an	ny position to which a
12	specific maximum annual salary is set out he	erein in doll	lars, shall be exempt
13	from the provisions of said Uniform Classifi	ication and (Compensation Act. All
14	persons occupying positions authorized herei	in are hereby	y governed by the
15	provisions of the Regular Salaries Procedure	es and Restri	ictions Act (Arkansas
16	Code §21-5-101), or its successor.		
17			
18			Maximum Annual
19		Maximum	Salary Rate
20	Item Class	No. of	Fiscal Years
21	No. Code Title	Employees	2007-2008 2008-2009

21	No.	Code	Title	Employees	2007-2008	2008-2009
22	(1)	9143	PSC TAX DIVISION DIRECTOR	1	\$94 , 188	\$96,071
23	(2)	A150	TAX DIVISION ASSISTANT DIRECTOR	1	GRAD	E 23
24	(3)	032Z	PSC TAX DIV ASST DIR/MOTOR CAR	PROG 1	GRAD	E 23
25	(4)	909Z	PROGRAM SUPPORT MANAGER	1	GRAD	E 22
26	(5)	A121	PSC TAX DIV FINANCIAL ANALYST	1	GRAD	E 22
27	(6)	R266	MANAGEMENT PROJECT ANALYST II	1	GRAD	E 20
28	(7)	R150	RESEARCH PROJECT ANALYST	1	GRAD	E 19
29	(8)	R264	MANAGEMENT PROJECT ANALYST I	1	GRAD	E 18
30	(9)	A111	ACCOUNTANT	1	GRAD	E 18
31	(10)	A052	PSC TAX DIV VALUATION ANALYST I	I 3	GRAD	E 17
32	(11)	A050	PSC TAX DIV VALUATION ANALYST I	3	GRAD	E 14
33		MAX.	NO. OF EMPLOYEES	15		
34						

35 SECTION 5. EXTRA HELP - TAX DIVISION. There is hereby authorized, for the 36 Arkansas Public Service Commission - Tax Division for the 2007-2009 biennium,

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1 the following maximum number of part-time or temporary employees, to be known 2 as "Extra Help", payable from funds appropriated herein for such purposes: 3 five (5) temporary or part-time employees, when needed, at rates of pay not 4 to exceed those provided in the Uniform Classification and Compensation Act, 5 or its successor, or this act for the appropriate classification. 6 7 SECTION 6. APPROPRIATION - TAX DIVISION. There is hereby appropriated, to 8 the Arkansas Public Service Commission, to be payable from the Tax Division 9 Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Tax Division for the biennial period ending June 30, 10 11 2009, the following: 12 13 ITEM FISCAL YEARS 14 NO. 2007-2008 2008-2009 15 (01) REGULAR SALARIES \$ 552,781 \$ 563,830 16 (02) EXTRA HELP 38,238 38,238 17 (03) PERSONAL SERVICES MATCHING 178,900 181,136 (04) OVERTIME 5,000 18 5,000 19 (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 201,359 20 201,359 21 (B) CONF. & TRAVEL 12,500 12,500 22 (C) PROF. FEES 100,000 100,000 (D) CAP. OUTLAY 23 0 0 (E) DATA PROC. 0 24 0 25 (06) CONTINGENCY 400,000 400,000 26 TOTAL AMOUNT APPROPRIATED 1,488,778 1,502,063 \$ \$ 27 SECTION 7. REGULAR SALARIES - PIPELINE SAFETY PROGRAM. There is hereby 28 29 established for the Arkansas Public Service Commission - Pipeline Safety 30 Program for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform 31 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 32 33 its successor, and all laws amendatory thereto. Provided, however, that any 34 position to which a specific maximum annual salary is set out herein in 35 dollars, shall be exempt from the provisions of said Uniform Classification 36 and Compensation Act. All persons occupying positions authorized herein are

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hereby governed by the provisions of the Regular Salaries Procedures and
 Restrictions Act (Arkansas Code §21-5-101), or its successor.

3				
4			Maximu	um Annual
5		Maximum	Sala	ary Rate
6	Item Class	No. of	Fisca	al Years
7	No. Code Title	Employees	2007-2008	2008-2009
8	(1) 9747 PSC DIRECTOR OF QUALITY S	ERVICES 1	\$90,679	\$92 , 492
9	(2) R482 PSC CHIEF, PIPELINE SAFET	Υ 1	GRA	ADE 24
10	(3) X456 PSC RATE CASE ENGINEER	3	GRA	ADE 22
11	(4) X299 DOT CORROSION PROGRAM SPE	CIALIST 3	GRA	ADE 18
12	(5) R010 ADMINISTRATIVE ASSISTANT	II <u>1</u>	GRA	ADE 17
13	MAX. NO. OF EMPLOYEES	9		
14				
15	SECTION 8. APPROPRIATION - PIPELINE	SAFETY PROGRAM. 7	There is he	ereby
16	appropriated, to the Arkansas Public S	ervice Commission,	to be pay	vable from
17	the Public Service Commission Utility	Safety Fund, for p	ersonal se	ervices and
18	operating expenses of the Arkansas Pub	lic Service Commis	sion - Pip	peline
19	Safety Program for the biennial period	ending June 30, 2	2009, the f	Eollowing:
20				
21	ITEM	Η	SISCAL YEAR	RS
<u> </u>			08 2	
22	NO.	2007-20		2008-200 <u>9</u>
22 23	NO. (01) REGULAR SALARIES	<u> </u>		2 <u>008-2009</u> 548,398
			548 \$	
23	(01) REGULAR SALARIES	\$ 537,6	548 \$	548,398
23 24	(01) REGULAR SALARIES(02) PERSONAL SERVICES MATCHING	\$ 537,6	548 \$ 573	548,398
23 24 25	(01) REGULAR SALARIES(02) PERSONAL SERVICES MATCHING(03) MAINT. & GEN. OPERATION	\$	548 \$ 573 537	548,398 148,851
23 24 25 26	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 	\$	548 \$ 573 537 520	548,398 148,851 97,637
23 24 25 26 27	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL 	\$	548 \$ 573 537 520 229	548,398 148,851 97,637 12,620
23 24 25 26 27 28	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES 	\$ 537,6 146,6 97,6 12,6 8,2	548 \$ 573 537 520 229	548,398 148,851 97,637 12,620 8,229
23 24 25 26 27 28 29	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 	\$ 537,6 146,6 97,6 12,6 8,2	548 \$ 573 520 229 000 0	548,398 148,851 97,637 12,620 8,229 24,000
23 24 25 26 27 28 29 30	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	\$ 537,6 146,6 97,6 12,6 8,2 24,0	548 \$ 573 520 229 000 0	548,398 148,851 97,637 12,620 8,229 24,000 0
23 24 25 26 27 28 29 30 31	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	\$ 537,6 146,6 97,6 12,6 8,2 24,0 <u>\$ 826,8</u>	548 \$ 573 537 537 520 229 229 000 000 307 \$	548,398 148,851 97,637 12,620 8,229 24,000 0 839,735
23 24 25 26 27 28 29 30 31 32	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED 	\$ 537,6 146,6 97,6 12,6 8,2 24,0 <u>\$ 826,8</u> NCY. There is here	548 \$ 573 520 229 000 <u>0</u> <u>807</u> <u>\$</u> 207 229	548,398 148,851 97,637 12,620 8,229 24,000 0 839,735
23 24 25 26 27 28 29 30 31 32 33	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 9. APPROPRIATION - CONTINGE 	\$ 537,6 146,6 97,6 12,6 8,2 24,0 $ \frac{$ 826,8}{} $ NCY. There is here , to be payable fr	548 \$ 573 537 520 229 000 <u>0</u> <u>807</u> <u>\$</u> 2by appropr com the Pub	548,398 148,851 97,637 12,620 8,229 24,000 0 839,735 ciated, to
23 24 25 26 27 28 29 30 31 32 33 34	 (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 9. APPROPRIATION - CONTINGE the Arkansas Public Service Commission 	\$ 537,6 146,6 97,6 12,6 8,2 24,0 \$ 826,8 NCY. There is here , to be payable fr and operating exp	548 \$ 573 \$ 537 \$ 520 \$ 229 \$ 000	548,398 148,851 97,637 12,620 8,229 24,000 0 839,735 ciated, to olic Service the Arkansas

1	30, 2009, the following:	
2		
3	ITEM FISCAL YEARS	
4	NO. 2007-2008 2008-2009	
5	(01) CONTINGENCY <u>\$ 1,000,000</u> <u>\$ 1,000,000</u>	
6		
7	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS	
8	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.	
9	CONTINGENCY RESTRICTION - UTILITIES DIVISION. In the event of unforeseen	
10	conditions, additional appropriations become necessary that are not	
11	authorized or contemplated in the Utilities Division appropriation of this	
12	Act and such events make it necessary that the Public Service Commission -	
13	Utilities Division receives additional appropriations to carry out the	
14	objectives of the agency, the Director of the Public Service Commission is	
15	hereby authorized to request the approval of the Governor and the Chief	
16	Fiscal Officer of the State, as hereinafter provided, for transfer of the	
17	additional appropriations provided in the Contingency appropriation to the	
18	appropriations provided by the Utilities Division appropriation, but in no	
19	event shall the transfers exceed the appropriations provided in the	
20	Contingency appropriation of this Act. Whenever the Director of the Public	:
21	Service Commission deems it necessary to establish additional appropriation	ıs
22	as authorized herein, he or she shall file with the Governor a written repo	ort
23	accompanied by necessary supporting documents setting forth the facts,	
24	justifications, and circumstances that necessitate such appropriation. Upo	m
25	receipt of such reports and supporting documents, the Governor, or his or h	ıer
26	designee, shall study the same, and if he or she shall determine that such	
27	additional appropriations are being sought in strict compliance with this	
28	Act, the Governor, after seeking prior review and prior approval by the	
29	Arkansas Legislative Council or the Joint Budget Committee, may approve or	
30	modify such request for additional appropriations as in his or her judgment	
31	he or she deems necessary, and shall forward a copy thereof to the Chief	
32	Fiscal Officer of the State. Upon receipt thereof, the Chief Fiscal Office	er
33	of the State shall direct the State Auditor to process said transfer upon h	nis
34	books in accordance with the provisions as set out therein.	
35	Determining the maximum number of employees and the maximum amount of	:

35 Determining the maximum number of employees and the maximum amount of 36 appropriation and general revenue funding for a state agency each fiscal year

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1 is the prerogative of the General Assembly. This is usually accomplished by 2 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 3 4 amendment to the Revenue Stabilization law. Further, the General Assembly 5 has determined that the Public Service Commission - Utilities Division may 6 operate more efficiently if some flexibility is provided to the Public 7 Service Commission - Utilities Division authorizing broad powers under this 8 Section. Therefore, it is both necessary and appropriate that the General 9 Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. 10 The 11 requirement of approval by the Legislative Council or Joint Budget Committee 12 is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional 13 by a court of competent jurisdiction, this entire section is void. 14 15 The provisions of this section shall be in effect only from July 1, 16 2005 2007 through June 30, 2007 2009. 17 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 19 RATES OF PAY. Due to the highly competitive job market conditions for 20 21 utility rate case professionals and the necessity of recruiting and retaining 22 qualified personnel, the Public Service Commission is authorized special 23 rates of pay for current and new employees in the classification listed under 24 subsection (a) below. 25 (a) Special rates may be authorized up to the maximum authorized for 26 the grade assigned the classification of a position for the following 27 specific classifications only: 28 Class 29 Code Title Grade 26 30 063Z GENERAL COUNSEL 31 016Z PSC DIRECTOR OF ELECTRIC UTILITIES SECTION 26 32 984Z PSC TELECOMMUNICATIONS UTILITY SECTION MGR 25 33 R050 PSC RURAL LIAISON 24

34A198SENIOR RATE CASE ANALYST2435A254PUBLIC UTILITY AUDIT MANAGER2436A200PSC OPERATIONS MANAGER24

1	R480	PSC CHIEF, QUALITY OF SERVICE	23
2	R482	PSC CHIEF, PIPELINE SAFETY	24
3	A072	PUBLIC UTILITY AUDITOR SUPV	22
4	X456	PSC RATE CASE ENGINEER	22
5	A116	RATE ANALYST III	21
6	A076	PUBLIC UTILITY AUDITOR II	20
7	X438	PSC UTILITY SERVICES SUPV	19
8	A080	RATE ANALYST II	19
9	X299	DOT CORROSION PROGRAM SPECIALIST	18
10	A074	PUBLIC UTILITY AUDITOR I	18
11	A078	RATE ANALYST I	18
12	X458	ENGINEER TECHNICIAN SUPV	17

(b) A monthly report shall be made to the Arkansas Legislative Council
describing all personnel transactions involving applications of any of the
provisions of this Section.

16 (c) Labor market rates will be established as needed for 17 classifications not covered by the provisions of this section.

18 (d) A current plan of progression should be filed with the Office of19 Personnel Management on a biennial basis.

This provision shall be in full force and effect for the biennium beginning July 1, 2005 <u>2007</u>, and ending June 30, 2007 <u>2009</u>.

22

23 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 24 FORWARD - DATA PROCESSING SERVICES. The Data Processing Services line item of 25 26 the Utilities Division appropriation is to be used for the purpose of 27 purchasing computer hardware, computer software, and technical services 28 required for the installation, maintenance, and required training associated 29 with the purchase of computer hardware and computer software. Any unexpended 30 balance of the appropriation authorized by the Data Processing Services line item in the Utilities Division appropriation of this Act which remains at the 31 32 close of the fiscal year ending June 30, 2006 2008, shall be carried forward 33 and made available for the same purpose for the fiscal year ending June 30, 34 2007 2009.

35

36 Any carry forward of unexpended balance of appropriation and/or funding as

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1 authorized herein, may be carried forward under the following conditions: 2 (1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or 3 4 funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget 5 6 shall report to the Arkansas Legislative Council all amounts carried forward 7 from the first fiscal year of the biennium to the second fiscal year of the 8 biennium by the September Arkansas Legislative Council or Joint Budget 9 Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution 10 11 and the amount of the appropriation and/or funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, 12 the funding source of that appropriation and a copy of the written request 13 set forth in (1) above; 14 15 (3) Each Agency, Board, Commission or Institution shall provide a 16 written report to the Arkansas Legislative Council or Joint Budget Committee 17 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 18 which the carry forward was originally requested no later than thirty (30) 19 days prior to the time the Agency, Board, Commission or Institution presents 20 21 its budget request to the Arkansas Legislative Council/Joint Budget 22 Committee; and 23 (4) Thereupon, the Department of Finance and Administration shall 24 include all information obtained in item (3) above in the biennial budget 25 manuals and/or a statement of non-compliance by the Agency, Board, Commission 26 or Institution. 27 The provisions of this section shall be in effect only from July 1, 28 2005 2007 through June 30, 2007 2009. 29 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 31 32 FORWARD - BUILDING REPAIRS/MAINTENANCE. Any unexpended balance of the 33 appropriation authorized for Building Repairs/Maintenance in Item (06) of 34 Section 3 of this Act which remains at the close of the fiscal year ending 35 June 30, 2006, shall be carried forward and made available for the same 36 purpose for the fiscal year ending June 30, 2007 2009.

1	Any carry forward of unexpended balance of appropriation and/or funding
2	as authorized herein, may be carried forward under the following conditions:
3	(1) Prior to June 30, 2008 the Agency shall by written statement set
4	forth its reason(s) for the need to carry forward said appropriation and/or
5	funding to the Department of Finance and Administration Office of Budget;
6	(2) The Department of Finance and Administration Office of Budget
7	shall report to the Arkansas Legislative Council all amounts carried forward
8	from the first fiscal year of the biennium to the second fiscal year of the
9	biennium by the September Arkansas Legislative Council or Joint Budget
10	Committee meeting in the second fiscal year of the biennial period which
11	report shall include the name of the Agency, Board, Commission or Institution
12	and the amount of the appropriation and/or funding carried forward from the
13	first fiscal year to the second fiscal year, the program name or line item,
14	the funding source of that appropriation and a copy of the written request
15	set forth in (1) above;
16	(3) Each Agency, Board, Commission or Institution shall provide a
17	written report to the Arkansas Legislative Council or Joint Budget Committee
18	containing all information set forth in item (2) above, along with a written
19	statement as to the current status of the project, contract, purpose etc. for
20	which the carry forward was originally requested no later than thirty (30)
21	days prior to the time the Agency, Board, Commission or Institution presents
22	its budget request to the Arkansas Legislative Council/Joint Budget
23	Committee; and
24	(4) Thereupon, the Department of Finance and Administration shall
25	include all information obtained in item (3) above in the biennial budget
26	manuals and/or a statement of non-compliance by the Agency, Board, Commission
27	or Institution.
28	The provisions of this section shall be in effect only from July 1,
29	2005 <u>2007</u> through June 30, 2007 <u>2009</u> .
30	
31	SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33	CONTINGENCY RESTRICTION - TAX DIVISION. In the event additional
34	appropriations become necessary that are not authorized or contemplated in
35	the Tax Division appropriation of this Act and specific cases, situations,
36	and/or programs make it necessary that the Arkansas Public Service Commission
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1 - Tax Division receives additional appropriations to carry out the objectives 2 of the Division, the Chairman of the Arkansas Public Service Commission is hereby authorized to request the approval of the Governor and the Chief 3 4 Fiscal Officer of the State for transfers of the appropriations provided in 5 the Contingency line item of the Tax Division appropriation of this Act to 6 other line items within the Tax Division appropriation. In no event shall 7 the transfers in any fiscal year exceed the appropriations provided in the 8 Contingency line item of the Tax Division appropriation of this Act. The 9 Governor may approve or modify such request for transfer of appropriations as in his or her judgment he or she deems necessary, and shall seek prior review 10 11 and approval of the Arkansas Legislative Council and inform the Chief Fiscal Officer of the State. Upon notification, the Chief Fiscal Officer of the 12 13 State shall direct the State Auditor to process said transfer upon his or her 14 books in accordance with the provisions as set out herein.

15 Determining the maximum number of employees and the maximum amount of 16 appropriation and general revenue funding for a state agency each fiscal year 17 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 18 19 the general revenue allocations authorized for each fund and fund account by 20 amendment to the Revenue Stabilization law. Further, the General Assembly 21 has determined that the Public Service Commission - Tax Division may operate 22 more efficiently if some flexibility is provided to the Public Service 23 Commission - Tax Division authorizing broad powers under this Section. 24 Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or 25 26 Joint Budget Committee as provided by this section. The requirement of 27 approval by the Legislative Council or Joint Budget Committee is not a 28 severable part of this section. If the requirement of approval by the 29 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 30 court of competent jurisdiction, this entire section is void.

31 The provisions of this section shall be in effect only from July 1,
32 2005 2007 through June 30, 2007 2009.

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34 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 36 UNIVERSAL SERVICE FUND. To ensure that telecommunications rates are

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reasonable and affordable, the Arkansas Public Service Commission should take all reasonable steps necessary to maintain and reduce the Arkansas Universal Service Fund (AUSF), administrative expenses and avoid mandating changes any additional charges or expenses in for telecommunications services that could increase AUSF assessments which would result in higher AUSF surcharges to customers.

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8 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 9 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 10 11 restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds.

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18 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 in this act shall be in compliance with the stated reasons for which this act 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations 22 and Legislative Recommendations contained in the budget manuals prepared by 23 the Department of Finance and Administration, letters, or summarized oral 24 testimony in the official minutes of the Arkansas Legislative Council or 25 Joint Budget Committee which relate to its passage and adoption.

26

SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General 27 28 Assembly, that the Constitution of the State of Arkansas prohibits the 29 appropriation of funds for more than a two (2) year period; that the 30 effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 the event of an extension of the Regular Session, the delay in the effective 32 33 date of this Act beyond July 1, 2007 could work irreparable harm upon the 34 proper administration and provision of essential governmental programs. 35 Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and 36

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