1 2	State of Arkansas 86th General Assembly	A Bill				
3	•	11 Billi	HOUSE BILL	1154		
<i>3</i> 4	Regular Session, 2007		HOUSE BILL	1134		
5	By: Joint Budget Committe	e				
6	By: Voint Budget Committee					
7						
8		For An Act To Be Entitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS					
11	PUBLIC EMPLOYEES RETIREMENT SYSTEM FOR THE					
12	BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR					
13	OTHER PURPOSES.					
14						
15						
16		Subtitle				
17	AN A	ACT FOR THE ARKANSAS PUBLIC				
18	EMPLOYEES RETIREMENT SYSTEM					
19	APPROPRIATION FOR THE 2007-2009					
20	BIE	NNIUM.				
21						
22						
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:			
24						
25		R SALARIES - PUBLIC EMPLOYEE RETIREMENT		e is		
26	hereby established for the Arkansas Public Employees Retirement System for					
27	the 2007-2009 biennium, the following maximum number of regular employees					
28	whose salaries shall be governed by the provisions of the Uniform					
29	Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or					
30	its successor, and all laws amendatory thereto. Provided, however, that any					
31	position to which a specific maximum annual salary is set out herein in					
32	dollars, shall be exempt from the provisions of said Uniform Classification					
33	and Compensation Act. All persons occupying positions authorized herein are					
34 35		ne provisions of the Regular Salaries P				
36	RESULTCUTORS ACC (ATE	kansas Code §21-5-101), or its successo	'L •			
50						

01-16-2007 09:56 MAH033

1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	9977	PERS DIRECTOR	1	\$135,955	\$138,674
6	(2)	9029	PERS DEPUTY DIRECTOR	1	\$95,918	\$97,836
7	(3)	9516	ASSOCIATE DIR OF FISCAL AFFAIRS	1	\$86,700	\$88,434
8	(4)	9028	PERS ASSOC DIR - INVESTMENTS	1	\$72,772	\$74,227
9	(5)	037Z	INFORMATION SYSTEMS MANAGER	1	GRADE	25
10	(6)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
11	(7)	608Z	PERS MEMBER SERVICES MANAGER	1	GRADE	23
12	(8)	610Z	PERS PROG MGR/ADMIN SVCS	1	GRADE	23
13	(9)	D046	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE	23
14	(10)	R017	PERS INFORMATION SERVICES MGR	1	GRADE	23
15	(11)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
16	(12)	A132	APERS MANAGER/SUPERVISOR MEMBER	SHIP 2	GRADE	21
17	(13)	A164	RETIREMENT FUND INVESTMENT SUPV	1	GRADE	21
18	(14)	A097	RETIREMENT COUNSELOR SUPERVISOR	2	GRADE	21
19	(15)	A124	ACCOUNTING SERVICES REP II	1	GRADE	20
20	(16)	A056	INTERNAL AUDITOR	1	GRADE	20
21	(17)	A061	SENIOR INVESTMENT SPECIALIST	5	GRADE	20
22	(18)	A062	SENIOR RETIREMENT COUNSELOR	14	GRADE	20
23	(19)	D121	USER SUPPORT ANALYST	1	GRADE	20
24	(20)	R266	MANAGEMENT PROJECT ANALYST II	3	GRADE	20
25	(21)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
26	(22)	A110	ACCOUNTANT II	3	GRADE	19
27	(23)	A111	ACCOUNTANT	1	GRADE	18
28	(24)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
29	(25)	K046	APERS CALL CENTER AGENT	2	GRADE	17
30	(26)	A108	ACCOUNTING TECHNICIAN II	3	GRADE	15
31	(27)	A092	REPORTING SPECIALIST III	9	GRADE	15
32	(28)	K041	EXECUTIVE SECY/ADMINISTRATIVE S	ECY 2	GRADE	14
33	(29)	K153	SECRETARY II	4	GRADE	13
34		MAX.	NO. OF EMPLOYEES	67		
35						

01-16-2007 09:56 MAH033

36 SECTION 2. EXTRA HELP - PUBLIC EMPLOYEE RETIREMENT SYSTEM. There is

- 1 hereby authorized, for the Arkansas Public Employees Retirement System for
- 2 the 2007-2009 biennium, the following maximum number of part-time or
- 3 temporary employees, to be known as "Extra Help", payable from funds
- 4 appropriated herein for such purposes: four (4) temporary or part-time
- 5 employees, when needed, at rates of pay not to exceed those provided in the
- 6 Uniform Classification and Compensation Act, or its successor, or this act
- 7 for the appropriate classification.

9 SECTION 3. APPROPRIATION - PUBLIC EMPLOYEE RETIREMENT OPERATIONS. There is 10 hereby appropriated, to the Arkansas Public Employees Retirement System, to 11 be payable from the Arkansas Public Employees' Retirement System Fund, for 12 personal services and operating expenses of the Arkansas Public Employees 13 Retirement System for the biennial period ending June 30, 2009, the

15

14

following:

16	ITEM	FISCAL YEARS		
17	NO.	2007-2008	2008-2009	
18	(01) REGULAR SALARIES	\$ 2,473,583	\$ 2,630,889	
19	(02) EXTRA HELP	50,000	50,000	
20	(03) PERSONAL SERVICES MATCHING	785,211	835,143	
21	(04) MAINT. & GEN. OPERATION			
22	(A) OPER. EXPENSE	1,127,473	1,127,473	
23	(B) CONF. & TRAVEL	22,500	22,500	
24	(C) PROF. FEES	4,150,171	4,125,171	
25	(D) CAP. OUTLAY	6,000	0	
26	(E) DATA PROC.	1,700,000	1,700,000	
27	(05) BENEFITS-NON EMPLOYEE	36,000,000	36,000,000	
28	(06) REFUNDS/REIMBURSEMENTS	29,000,000	29,000,000	
29	TOTAL AMOUNT APPROPRIATED	\$ 75,314,938	\$ 75,491,176	

30

SECTION 4. APPROPRIATIONS - PUBLIC EMPLOYEE RETIREMENT CASH. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Public Employees Retirement System, for payment to beneficiaries by check or wired transfer by the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2009, the following:

1			
2	ITEM FISCAL YEARS		
3	NO.	2007-2008 2008-2009	
4	(01) BENEFITS	<u>\$ 235,000,000</u> <u>\$ 235,000,000</u>	
5			
6	SECTION 5. APPROPRIATION - STATE POLICE	RETIREMENT OPERATIONS. There is	
7	hereby appropriated, to the Arkansas Public	c Employees Retirement System, to	
8	be payable from the State Police Retirement	t Fund, for operating expenses of	
9	the State Police Retirement System by the	Arkansas Public Employees	
10	Retirement System for the biennial period	ending June 30, 2009, the	
11	following:		
12			
13	ITEM	FISCAL YEARS	
14	NO.	2007-2008 2008-2009	
15	(01) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	\$ 57,610 \$ 57,610	
17	(B) CONF. & TRAVEL	0 0	
18	(C) PROF. FEES	285,950 285,950	
19	(D) CAP. OUTLAY	0 0	
20	(E) DATA PROC.	0 0	
21	(02) BENEFITS-NON EMPLOYEE	8,500,000 9,000,000	
22	(03) REFUNDS/REIMBURSEMENTS	6,500,000 7,500,000	
23	TOTAL AMOUNT APPROPRIATED	\$ 15,343,560 \$ 16,843,560	
24			
25	SECTION 6. APPROPRIATIONS - STATE POLICE	E RETIREMENT CASH. There is hereby	
26	appropriated, to the Arkansas Public Employees Retirement System, to be		
27	payable from cash funds as defined by Arkar	nsas Code 19-4-801 of the Arkansas	
28	Public Employees Retirement System, for payment to beneficiaries of the State		
29	Police Retirement System by check or wired transfer by the Arkansas Public		
30	Employees Retirement System for the biennial period ending June 30, 2009, the		
31	following:		
32			
33	ITEM	FISCAL YEARS	
34	NO.	2007-2008 2008-2009	
35	(01) BENEFITS	\$ 14,000,000 \$ 15,500,000	

36

1 SECTION 7. APPROPRIATION - JUDICIAL RETIREMENT OPERATIONS. There is hereby 2 appropriated, to the Arkansas Public Employees Retirement System, to be payable from the Judges Retirement Fund, for operating expenses of the 3 4 Judicial Retirement System by the Arkansas Public Employees Retirement System 5 for the biennial period ending June 30, 2009, the following: 6 7 ITEM FISCAL YEARS 8 NO. 2007-2008 2008-2009 9 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 25,510 \$ 10 25,510 11 (B) CONF. & TRAVEL 0 0 (C) PROF. FEES 137,879 12 137,879 13 (D) CAP. OUTLAY 0 17,500 17,500 14 (E) DATA PROC. 15 (02) BENEFITS-NON EMPLOYEE 4,000,000 4,000,000 16 (03) REFUNDS/REIMBURSEMENTS 2,000,000 2,000,000 17 TOTAL AMOUNT APPROPRIATED 6,180,889 6,180,889 18 SECTION 8. APPROPRIATIONS - JUDICIAL RETIREMENT CASH. There is hereby 19 20 appropriated, to the Arkansas Public Employees Retirement System, to be 21 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas 22 Public Employees Retirement System, for payment to beneficiaries of the 23 Judicial Retirement System by check or wired transfer by the Arkansas Public 24 Employees Retirement System for the biennial period ending June 30, 2009, the 25 following: 26 27 ITEM FISCAL YEARS 28 2007-2008 NO. 2008-2009 29 (01) BENEFITS 11,000,000 \$ 13,000,000 30 31 SECTION 9. APPROPRIATION - ARKANSAS DISTRICT JUDGES RETIREMENT OPERATIONS. 32 There is hereby appropriated, to the Arkansas Public Employees Retirement 33 System, to be payable from the District Judges Retirement Fund, for operating 34 expenses of the Arkansas District Judges Retirement Program by the Arkansas 35 Public Employees Retirement System for the biennial period ending June 30, 36 2009, the following:

1					
2	ITEM	FISCAL YEARS			
3	NO.	2007-2008	2008-2009		
4	(01) MAINT. & GEN. OPERATION				
5	(A) OPER. EXPENSE	\$ 30,000	\$ 30,000		
6	(B) CONF. & TRAVEL	10,000	10,000		
7	(C) PROF. FEES	2,042,500	2,042,500		
8	(D) CAP. OUTLAY	0	0		
9	(E) DATA PROC.	0	0		
10	(02) BENEFITS-NON EMPLOYEE	100,000	100,000		
11	(03) REFUNDS/REIMBURSEMENTS	100,000	100,000		
12	TOTAL AMOUNT APPROPRIATED	\$ 2,282,500	\$ 2,282,500		
13					
14	SECTION 10. APPROPRIATIONS - ARKANSAS DI	STRICT JUDGES RE	ETIREMENT CASH.		
15	There is hereby appropriated, to the Arkans	sas Public Employ	vees Retirement		
16	System, to be payable from cash funds as defined by Arkansas Code 19-4-801 of				
17	the Arkansas Public Employees Retirement Sy	stem, for paymen	nt to beneficiaries		
18	of the Arkansas District Judges Retirement Program by check or wired transfer				
19	by the Arkansas Public Employees Retirement System for the biennial period				
20	ending June 30, 2009, the following:				
21					
22	ITEM	FISC	CAL YEARS		
23	NO.	2007-2008	2008-2009		
24	(01) BENEFITS	\$ 3,000,000	\$ 3,000,000		
25					
26	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
27	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY				
28	FORWARD. The remaining balance as of June 30, $\frac{2006}{2008}$ , of unexpended				
29	appropriation in Operating Expense, Professional Fees and Capital Outlay in				
30	Section 3 of this Act shall be carried forward into fiscal year <del>2006 2007</del>				
31	2008-2009 to be used for the same purposes.				
32	Any carry forward of unexpended balance of appropriation and/or funding as				
33	authorized herein, may be carried forward under the following conditions:				
34	(1) Prior to June 30, 2008 the Agency shall	ll by written sta	stement set forth		
35	its reason(s) for the need to carry forward	l said appropriat	ion and/or funding		
36	to the Department of Finance and Administra	ation Office of B	Budget;		

- 1 (2) The Department of Finance and Administration Office of Budget shall
- 2 report to the Arkansas Legislative Council all amounts carried forward from
- 3 the first fiscal year of the biennium to the second fiscal year of the
- 4 biennium by the September Arkansas Legislative Council or Joint Budget
- 5 Committee meeting in the second fiscal year of the biennial period which
- 6 report shall include the name of the Agency, Board, Commission or Institution
- 7 and the amount of the appropriation and/or funding carried forward from the
- 8 first fiscal year to the second fiscal year, the program name or line item,
- 9 the funding source of that appropriation and a copy of the written request
- 10 set forth in (1) above;
- 11 (3) Each Agency, Board, Commission or Institution shall provide a written
- 12 report to the Arkansas Legislative Council or Joint Budget Committee
- 13 containing all information set forth in item (2) above, along with a written
- 14 statement as to the current status of the project, contract, purpose etc. for
- 15 which the carry forward was originally requested no later than thirty (30)
- 16 days prior to the time the Agency, Board, Commission or Institution presents
- 17 its budget request to the Arkansas Legislative Council/Joint Budget
- 18 <u>Committee</u>; and
- 19 (4) Thereupon, the Department of Finance and Administration shall include
- 20 all information obtained in item (3) above in the biennial budget manuals
- 21 and/or a statement of non-compliance by the Agency, Board, Commission or
- 22 Institution.

- 23 The provisions of this section shall be in effect only from July 1, 2005
- 24 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.
- 26 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUDICIAL
- 28 RETIREMENT FUND TRANSFERS. A sum not to exceed \$25,256 \$26,014 in the 2005-
- 29  $\frac{2006}{2007}$  2007-2008 fiscal year, and  $\frac{$26,014}{2007}$  \$26,794 in the  $\frac{2006-2007}{2008}$  2008-2009
- 30 fiscal year may be transferred from the Judges Retirement Fund to the
- 31 Arkansas Public Employees Retirement System Fund for costs incurred by the
- 32 Arkansas Public Employees Retirement System in administering the Judicial
- 33 Retirement System. Such transfer request shall be made to the Chief Fiscal
- 34 Officer of the State, and upon his approval, said transfer shall be made on
- 35 his books and those of the Treasurer of the State and the Auditor of the
- 36 State. The provisions of this section shall be in effect only from July 1,

1 2005 2007 through June 30, 2007 2009. 2 3 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POLICE RETIREMENT FUND TRANSFERS. A sum not to exceed \$42,007 \$43,267 in the 5 6  $\frac{2005-2006}{2007-2008}$  fiscal year, and  $\frac{43,267}{44,565}$  in the  $\frac{2006-2007}{44,565}$  2008-7 2009 fiscal year may be transferred from the State Police Retirement Fund to 8 the Arkansas Public Employees Retirement System Fund for costs incurred by 9 the Arkansas Public Employees Retirement System in administering the State 10 Police Retirement System. Such transfer request shall be made to the Chief 11 Fiscal Officer of the State, and upon his approval, said transfer shall be 12 made on his books and those of the Treasurer of the State and the Auditor of 13 the State. 14 The provisions of this section shall be in effect only from July 1, 2005 15 2007 through June 30, <del>2007</del> 2009. 16 17 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 19 JUDGES RETIREMENT FUND TRANSFERS. A sum not to exceed \$59,269 \$129,783 in the  $\frac{2005-2006}{2007-2008}$  fiscal year, and  $\frac{$126,003}{2007}$  \$133,676 in the  $\frac{2006-2007}{2008-2007}$ 20 2009 fiscal year may be transferred from the District Judges Retirement Fund 21 22 to the Arkansas Public Employees Retirement System Fund for costs incurred by 23 the Arkansas Public Employees Retirement System in administering the District 24 Judge Retirement Fund. Such transfer request shall be made to the Chief 25 Fiscal Officer of the State, and upon his approval, said transfer shall be 26 made on his books and those of the Treasurer of the State and the Auditor of 27 the State. 28 The provisions of this section shall be in effect only from July 1, 2005 29 2007 through June 30, <del>2007</del> 2009. SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31

30

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXEMPTION 33 FROM PRIOR REVIEW. The Arkansas Public Employees Retirement System is hereby 34 exempted from seeking prior review by the Arkansas Legislative Council with regard to transfers between the Benefits line item in the Cash Fund 35 36 Appropriation and the Benefits-Non-Employee line item in the Operations

- 1 Appropriation which are specifically related to transfers necessitated by the
- 2 changes in retirees' selection of the method of payment of retirement
- 3 benefits. All other provisions of Arkansas Code §19-4-522 shall be
- 4 applicable. The provisions of this section shall be in effect only from July
- 5 1, <del>2005</del> 2007 through June 30, <del>2007</del> 2009.

- 7 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 8 by this act shall be limited to the appropriation for such agency and funds
- 9 made available by law for the support of such appropriations; and the
- 10 restrictions of the State Procurement Law, the General Accounting and
- 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 12 Procedures and Restrictions Act, or their successors, and other fiscal
- 13 control laws of this State, where applicable, and regulations promulgated by
- 14 the Department of Finance and Administration, as authorized by law, shall be
- 15 strictly complied with in disbursement of said funds.

16

- 17 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 18 that any funds disbursed under the authority of the appropriations contained
- 19 in this act shall be in compliance with the stated reasons for which this act
- 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 21 and Legislative Recommendations contained in the budget manuals prepared by
- 22 the Department of Finance and Administration, letters, or summarized oral
- 23 testimony in the official minutes of the Arkansas Legislative Council or
- 24 Joint Budget Committee which relate to its passage and adoption.

25

- 26 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
- 27 Assembly, that the Constitution of the State of Arkansas prohibits the
- 28 appropriation of funds for more than a two (2) year period; that the
- 29 effectiveness of this Act on July 1, 2007 is essential to the operation of
- 30 the agency for which the appropriations in this Act are provided, and that in
- 31 the event of an extension of the Regular Session, the delay in the effective
- 32 date of this Act beyond July 1, 2007 could work irreparable harm upon the
- 33 proper administration and provision of essential governmental programs.
- 34 Therefore, an emergency is hereby declared to exist and this Act being
- 35 necessary for the immediate preservation of the public peace, health and
- 36 safety shall be in full force and effect from and after July 1, 2007.