Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/9/07 H3/26/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1154
4				
5	By: Joint Budget Committe	ve		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE ARKAN	NSAS	
11	PUBLIC	EMPLOYEES RETIREMENT SYSTEM FOR THE		
12	BIENNI	AL PERIOD ENDING JUNE 30, 2009; AND FO	R	
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE ARKANSAS PUBLIC		
18	EMP	LOYEES RETIREMENT SYSTEM		
19	APP	ROPRIATION FOR THE 2007-2009		
20	BIE	NNIUM.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:	
24				
25	SECTION 1. REGULA	R SALARIES - PUBLIC EMPLOYEE RETIREMENT	SYSTEM. There	e is
26	hereby established fo	or the Arkansas Public Employees Retire	ment System for	r
27	the 2007-2009 biennim	um, the following maximum number of reg	ular employees	
28	whose salaries shall	be governed by the provisions of the U	Jniform	
29	Classification and Co	ompensation Act (Arkansas Code §§21-5-2	201 et seq.), or	r
30	its successor, and a	ll laws amendatory thereto. Provided,	however, that a	any
31	position to which a s	specific maximum annual salary is set c	out herein in	
32	dollars, shall be exe	empt from the provisions of said Unifor	m Classificatio	on
33	and Compensation Act	. All persons occupying positions auth	orized herein a	are
34	hereby governed by th	he provisions of the Regular Salaries F	rocedures and	
35	Restrictions Act (Arl	kansas Code §21-5-101), or its successo	or.	
36				



1				Maximum Annual				
2				Maximum	Salary	7 Rate		
3	Item	Class	5	No. of	Fiscal	Years		
4	No.	Code	Title	Employees	2007-2008	2008-2009		
5	(1)	9977	PERS DIRECTOR	1	\$150 , 000	\$153 , 000		
6	(2)	9029	PERS DEPUTY DIRECTOR	1	\$95 , 918	\$97,836		
7	(3)	9516	ASSOCIATE DIR OF FISCAL AFFAIRS	1	\$86 , 700	\$88 , 434		
8	(4)	9028	PERS ASSOC DIR - INVESTMENTS	1	\$72 , 772	\$74 , 227		
9	(5) (037Z	INFORMATION SYSTEMS MANAGER	1	GRADE	25		
10	(6) H	R <i>170</i>	STAFF ATTORNEY	1	GRADE	25		
11	(7)	297Z	GENERAL BUSINESS MANAGER	1	GRADI	E 24		
12	(8)	608Z	PERS MEMBER SERVICES MANAGER	1	GRADI	E 23		
13	(9)	610Z	PERS PROG MGR/ADMIN SVCS	1	GRADI	E 23		
14	(10)	D046	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADI	E 23		
15	(11)	R017	PERS INFORMATION SERVICES MGR	1	GRADI	E 23		
16	(12)	D124	LEAD PROGRAMMER/ANALYST	1	GRADI	E 22		
17	(13)	A132	APERS MANAGER/SUPERVISOR MEMBERS	SHIP 2	GRADI	E 21		
18	(14)	A164	RETIREMENT FUND INVESTMENT SUPV	1	GRADI	E 21		
19	(15)	A097	RETIREMENT COUNSELOR SUPERVISOR	2	GRADI	E 21		
20	(16)	A124	ACCOUNTING SERVICES REP II	1	GRADI	E 20		
21	(17)	A056	INTERNAL AUDITOR	1	GRADI	E 20		
22	(18)	A061	SENIOR INVESTMENT SPECIALIST	5	GRADI	E 20		
23	(19)	A062	SENIOR RETIREMENT COUNSELOR	14	GRADI	E 20		
24	(20)	D121	USER SUPPORT ANALYST	1	GRADI	E 20		
25	(21)	R266	MANAGEMENT PROJECT ANALYST II	3	GRADI	E 20		
26	(22)	R150	RESEARCH PROJECT ANALYST	1	GRADI	E 19		
27	(23)	A110	ACCOUNTANT II	4	GRADI	E 19		
28	(24)	A111	ACCOUNTANT	1	GRADI	E 18		
29	(25)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADI	E 17		
30	(26)	K046	APERS CALL CENTER AGENT	2	GRADI	E 17		
31	(27)	A108	ACCOUNTING TECHNICIAN II	3	GRADI	E 15		
32	(28)	A092	REPORTING SPECIALIST III	9	GRADI	E 15		
33	(29)	K041	EXECUTIVE SECY/ADMINISTRATIVE SE	ECY 2	GRADE	E 14		
34	(30)	K153	SECRETARY II	4	GRADE	E 13		
35		MAX.	NO. OF EMPLOYEES	69				
26								

HB1154

1 SECTION 2. EXTRA HELP - PUBLIC EMPLOYEE RETIREMENT SYSTEM. There is 2 hereby authorized, for the Arkansas Public Employees Retirement System for the 2007-2009 biennium, the following maximum number of part-time or 3 4 temporary employees, to be known as "Extra Help", payable from funds 5 appropriated herein for such purposes: four (4) temporary or part-time 6 employees, when needed, at rates of pay not to exceed those provided in the 7 Uniform Classification and Compensation Act, or its successor, or this act 8 for the appropriate classification.

9

SECTION 3. APPROPRIATION - PUBLIC EMPLOYEE RETIREMENT OPERATIONS. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from the Arkansas Public Employees' Retirement System Fund, for personal services and operating expenses of the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2009, the following:

16

17	ITEM	FISC	AL YEARS
18	NO.	2007-2008	2008-2009
19	(01) REGULAR SALARIES	\$ 2,541,489	\$ 2,700,152
20	(02) EXTRA HELP	50,000	50,000
21	(03) PERSONAL SERVICES MATCHING	807,858	858,074
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	1,393,473	1,385,973
24	(B) CONF. & TRAVEL	42,500	42,500
25	(C) PROF. FEES	4,150,171	4,125,171
26	(D) CAP. OUTLAY	6,000	0
27	(E) DATA PROC.	1,700,000	1,700,000
28	(05) BENEFITS-NON EMPLOYEE	36,000,000	36,000,000
29	(06) REFUNDS/REIMBURSEMENTS	29,000,000	29,000,000
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 75,691,491</u>	<u>\$ 75,861,870</u>

31

32 SECTION 4. APPROPRIATIONS - PUBLIC EMPLOYEE RETIREMENT CASH. There is 33 hereby appropriated, to the Arkansas Public Employees Retirement System, to 34 be payable from cash funds as defined by Arkansas Code 19-4-801 of the 35 Arkansas Public Employees Retirement System, for payment to beneficiaries by 36 check or wired transfer by the Arkansas Public Employees Retirement System

HB1154

1	for the biennial period ending June 30,	2009, the following:
2		
3	ITEM	FISCAL YEARS
4	<u>NO.</u>	2007-2008 2008-2009
5	(01) BENEFITS	<u>\$ 235,000,000</u> <u>\$ 235,000,000</u>
6		
7	SECTION 5. APPROPRIATION - STATE POL	ICE RETIREMENT OPERATIONS. There is
8	hereby appropriated, to the Arkansas Pu	blic Employees Retirement System, to
9	be payable from the State Police Retire	ment Fund, for operating expenses of
10	the State Police Retirement System by t	he Arkansas Public Employees
11	Retirement System for the biennial peri	od ending June 30, 2009, the
12	following:	
13		
14	ITEM	FISCAL YEARS
15	NO.	2007-2008 2008-2009
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$ 57,610 \$ 57,610
18	(B) CONF. & TRAVEL	0 0
19	(C) PROF. FEES	285,950 285,950
20	(D) CAP. OUTLAY	0 0
21	(E) DATA PROC.	0 0
22	(02) BENEFITS-NON EMPLOYEE	8,500,000 9,000,000
23	(03) REFUNDS/REIMBURSEMENTS	6,500,000 7,500,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,343,560</u> <u>\$ 16,843,560</u>
25		
26	SECTION 6. APPROPRIATIONS - STATE PC	LICE RETIREMENT CASH. There is hereby
27	appropriated, to the Arkansas Public Em	ployees Retirement System, to be
28	payable from cash funds as defined by A	rkansas Code 19-4-801 of the Arkansas
29	Public Employees Retirement System, for	payment to beneficiaries of the State
30	Police Retirement System by check or wi	red transfer by the Arkansas Public
31	Employees Retirement System for the bie	nnial period ending June 30, 2009, the
32	following:	
33		
34	ITEM	FISCAL YEARS
35	NO.	2007-2008 2008-2009
36	(01) BENEFITS	<u>\$ 14,000,000 \$ 15,500,000</u>

SECTION 7. APPROPRIATION - JUDICIAL RETIREMENT OPERATIONS. There is hereby appropriated, to the Arkansas Public Employees Retirement System, to be payable from the Judges Retirement Fund, for operating expenses of the Judicial Retirement System by the Arkansas Public Employees Retirement System for the biennial period ending June 30, 2009, the following:

6 7

1 2

3 4

5

8	ITEM	FISCAL YEARS
9	NO.	2007-2008 2008-2009
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$ 25,510 \$ 25,510
12	(B) CONF. & TRAVEL	0 0
13	(C) PROF. FEES	137,879 137,879
14	(D) CAP. OUTLAY	0 0
15	(E) DATA PROC.	17,500 17,500
16	(02) BENEFITS-NON EMPLOYEE	4,000,000 4,000,000
17	(03) REFUNDS/REIMBURSEMENTS	2,000,000 2,000,000
18	TOTAL AMOUNT APPROPRIATED	<u>\$6,180,889</u> <u>\$6,180,889</u>
19		

20 SECTION 8. APPROPRIATIONS - JUDICIAL RETIREMENT CASH. There is hereby 21 appropriated, to the Arkansas Public Employees Retirement System, to be 22 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas 23 Public Employees Retirement System, for payment to beneficiaries of the 24 Judicial Retirement System by check or wired transfer by the Arkansas Public 25 Employees Retirement System for the biennial period ending June 30, 2009, the 26 following:

27

28	ITEM			FISCAL	YEARS
29	NO.			2007-2008	2008-2009
30	(01)	BENEFITS	<u>\$</u>	11,000,000 \$	13,000,000

31

32 SECTION 9. APPROPRIATION - ARKANSAS DISTRICT JUDGES RETIREMENT OPERATIONS. 33 There is hereby appropriated, to the Arkansas Public Employees Retirement 34 System, to be payable from the District Judges Retirement Fund, for operating 35 expenses of the Arkansas District Judges Retirement Program by the Arkansas 36 Public Employees Retirement System for the biennial period ending June 30,

HB1154

1 2009, the following:

_					
2					
3	ITEM		FISC	AL Y	EARS
4	NO.		2007-2008		2008-2009
5	(01) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE	\$	30,000	\$	30,000
7	(B) CONF. & TRAVEL		10,000		10,000
8	(C) PROF. FEES		2,042,500		2,042,500
9	(D) CAP. OUTLAY		0		0
10	(E) DATA PROC.		0		0
11	(02) BENEFITS-NON EMPLOYEE		100,000		100,000
12	(03) REFUNDS/REIMBURSEMENTS		100,000		100,000
13	TOTAL AMOUNT APPROPRIATED	\$	2,282,500	\$	2,282,500
14					
15	SECTION 10. APPROPRIATIONS - ARKANSAS D	ISTRI	CT JUDGES RE	TIRE	MENT CASH.
16	There is hereby appropriated, to the Arkan	sas P	ublic Employ	rees	Retirement
17	System, to be payable from cash funds as d	efine	d by Arkansa	ls Co	de 19-4-801 of
18	the Arkansas Public Employees Retirement S	ystem	, for paymen	it to	beneficiaries
19	of the Arkansas District Judges Retirement	Prog	ram by check	or	wired transfer
20	by the Arkansas Public Employees Retiremen	t Sys	tem for the	bien	nial period
21	ending June 30, 2009, the following:				
22					
23	ITEM		FISC	AL Y	EARS
24	NO.		2007-2008		2008-2009
25	(01) BENEFITS	\$	3,000,000	\$	3,000,000
26					
27	SECTION 11. SPECIAL LANGUAGE. NOT TO B	E INC	ORPORATED IN	то т	HE ARKANSAS
28	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL	AND TEMPORA	RY L	AW. CARRY
29	FORWARD. The remaining balance as of June	30, 2	006 <u>2008</u> , of	une	xpended
30	appropriation in Operating Expense, Profes	siona	l Fees and C	apit	al Outlay in
31	Section 3 of this Act shall be carried for	ward	into fiscal	year	2006-2007
32	2008-2009 to be used for the same purposes	•			
33	Any carry forward of unexpended balance	of a	ppropriation	and	/or funding as
34	authorized herein, may be carried forward	under	the followi	ng c	onditions:
35	(1) Prior to June 30, 2008 the Agency sha	11 by	written sta	teme	nt set forth
36	its reason(s) for the need to carry forwar				

As Engrossed: H3/9/07 H3/26/07

1	to the Department of Finance and Administration Office of Budget;
2	(2) The Department of Finance and Administration Office of Budget shall
3	report to the Arkansas Legislative Council all amounts carried forward from
4	the first fiscal year of the biennium to the second fiscal year of the
5	biennium by the September Arkansas Legislative Council or Joint Budget
6	Committee meeting in the second fiscal year of the biennial period which
7	report shall include the name of the Agency, Board, Commission or Institution
8	and the amount of the appropriation and/or funding carried forward from the
9	first fiscal year to the second fiscal year, the program name or line item,
10	the funding source of that appropriation and a copy of the written request
11	set forth in (1) above;
12	(3) Each Agency, Board, Commission or Institution shall provide a written
13	report to the Arkansas Legislative Council or Joint Budget Committee
14	containing all information set forth in item (2) above, along with a written
15	statement as to the current status of the project, contract, purpose etc. for
16	which the carry forward was originally requested no later than thirty (30)
17	days prior to the time the Agency, Board, Commission or Institution presents
18	its budget request to the Arkansas Legislative Council/Joint Budget
19	Committee; and
20	(4) Thereupon, the Department of Finance and Administration shall include
21	all information obtained in item (3) above in the biennial budget manuals
22	and/or a statement of non-compliance by the Agency, Board, Commission or
23	Institution.
24	The provisions of this section shall be in effect only from July 1, 2005
25	<u>2007</u> through June 30, 2007 <u>2009</u> .
26	
27	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUDICIAL
29	RETIREMENT FUND TRANSFERS. A sum not to exceed \$25,256 <u>\$26,014</u> in the 2005 -
30	2006 <u>2007-2008</u> fiscal year, and \$26,014 <u>\$26,794</u> in the <u>2006-2007</u> <u>2008-2009</u>
31	fiscal year may be transferred from the Judges Retirement Fund to the
32	Arkansas Public Employees Retirement System Fund for costs incurred by the
33	Arkansas Public Employees Retirement System in administering the Judicial
34	Retirement System. Such transfer request shall be made to the Chief Fiscal
35	Officer of the State, and upon his approval, said transfer shall be made on
36	his books and those of the Treasurer of the State and the Auditor of the

State. The provisions of this section shall be in effect only from July 1,
2005 2007 through June 30, 2007 2009.

3

4 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 6 POLICE RETIREMENT FUND TRANSFERS. A sum not to exceed \$42,007 \$43,267 in the 7 2005-2006 2007-2008 fiscal year, and \$43,267 \$44,565 in the 2006-2007 2008-8 2009 fiscal year may be transferred from the State Police Retirement Fund to 9 the Arkansas Public Employees Retirement System Fund for costs incurred by 10 the Arkansas Public Employees Retirement System in administering the State 11 Police Retirement System. Such transfer request shall be made to the Chief 12 Fiscal Officer of the State, and upon his approval, said transfer shall be made on his books and those of the Treasurer of the State and the Auditor of 13 14 the State.

15 The provisions of this section shall be in effect only from July 1, $\frac{2005}{2007}$ through June 30, $\frac{2007}{2009}$.

17

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISTRICT 19 JUDGES RETIREMENT FUND TRANSFERS. A sum not to exceed \$59,269 \$129,783 in the 20 21 2005-2006 2007-2008 fiscal year, and \$126,003 \$133,676 in the 2006-2007 2008-22 2009 fiscal year may be transferred from the District Judges Retirement Fund 23 to the Arkansas Public Employees Retirement System Fund for costs incurred by 24 the Arkansas Public Employees Retirement System in administering the District 25 Judge Retirement Fund. Such transfer request shall be made to the Chief 26 Fiscal Officer of the State, and upon his approval, said transfer shall be 27 made on his books and those of the Treasurer of the State and the Auditor of 28 the State.

29 The provisions of this section shall be in effect only from July 1, $\frac{2005}{30}$ 30 $\frac{2007}{2007}$ through June 30, $\frac{2007}{2009}$.

31

32 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXEMPTION 34 FROM PRIOR REVIEW. The Arkansas Public Employees Retirement System is hereby 35 exempted from seeking prior review by the Arkansas Legislative Council with 36 regard to transfers between the Benefits line item in the Cash Fund

As Engrossed: H3/9/07 H3/26/07

Appropriation and the Benefits-Non-Employee line item in the Operations
Appropriation which are specifically related to transfers necessitated by the
changes in retirees' selection of the method of payment of retirement
benefits. All other provisions of Arkansas Code §19-4-522 shall be
applicable. The provisions of this section shall be in effect only from July
1, 2005 2007 through June 30, 2007 2009.

7

8 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 9 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 10 11 restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds.

17

SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly 18 19 that any funds disbursed under the authority of the appropriations contained 20 in this act shall be in compliance with the stated reasons for which this act 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations 22 and Legislative Recommendations contained in the budget manuals prepared by 23 the Department of Finance and Administration, letters, or summarized oral 24 testimony in the official minutes of the Arkansas Legislative Council or 25 Joint Budget Committee which relate to its passage and adoption.

26

27 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General 28 Assembly, that the Constitution of the State of Arkansas prohibits the 29 appropriation of funds for more than a two (2) year period; that the 30 effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 32 the event of an extension of the Regular Session, the delay in the effective 33 date of this Act beyond July 1, 2007 could work irreparable harm upon the 34 proper administration and provision of essential governmental programs. 35 Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and 36

1	<u>safety</u>	shall	be	in	full	force	and	effe	ect f	rom	and	after	July	1,	2007.
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