

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1155

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF
11 INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OFFICE OF INFORMATION
16 TECHNOLOGY APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Office
24 of Information Technology for the 2007-2009 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2007-2008	2008-2009
3	(1)	9241 EXECUTIVE CHIEF INFORMATION OFCR	1	\$169,950	\$173,349
4	(2)	9246 OIT TECHNICAL PLANNING ADMR	1	\$118,411	\$120,779
5	(3)	9322 OIT SECURITY DIRECTOR	1	\$103,989	\$106,068
6	(4)	9436 OIT E-GOVERNMENT DIRECTOR	1	\$102,893	\$104,950
7	(5)	9437 OIT BUSINESS ANALYST	1	\$96,313	\$98,239
8	(6)	9434 OIT GIS INFORMATION COORDINATOR	1	\$90,752	\$92,567
9	(7)	961Z OIT CHIEF ENTERPRISE ARCHITECT	1	GRADE 26	
10	(8)	D150 OIT SENIOR TECHNOLOGY ANALYST	6	GRADE 25	
11	(9)	D151 OIT ENTERPRISE ARCHITECT	1	GRADE 25	
12	(10)	D157 OIT SENIOR GIS ANALYST	2	GRADE 24	
13	(11)	D166 OIT TECHNOLOGY ANALYST	1	GRADE 23	
14	(12)	D170 OIT GIS ANALYST	1	GRADE 22	
15	(13)	909Z PROGRAM SUPPORT MANAGER	1	GRADE 22	
16	(14)	A032 AGENCY FISCAL MANAGER	1	GRADE 22	
17	(15)	R010 ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17	
18	MAX. NO. OF EMPLOYEES		21		

19

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Office of
 21 Information Technology for the 2007-2009 biennium, the following maximum
 22 number of part-time or temporary employees, to be known as "Extra Help",
 23 payable from funds appropriated herein for such purposes: nine (9) temporary
 24 or part-time employees, when needed, at rates of pay not to exceed those
 25 provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS.
 29 There is hereby appropriated, to the Office of Information Technology, to be
 30 payable from the Miscellaneous Agencies Fund Account, for personal services
 31 and operating expenses of the Office of Information Technology - Operations
 32 for the biennial period ending June 30, 2009, the following:

33

ITEM	FISCAL YEARS		
	NO.	2007-2008	2008-2009
36 (01) REGULAR SALARIES	\$	1,325,162	\$ 1,351,659

1	(02)	EXTRA HELP	4,419	4,419
2	(03)	PERSONAL SERVICES MATCHING	335,185	341,059
3	(04)	MAINT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	215,194	215,194
5	(B)	CONF. & TRAVEL	10,000	10,000
6	(C)	PROF. FEES	0	0
7	(D)	CAP. OUTLAY	5,000	5,000
8	(E)	DATA PROC.	<u>1,500</u>	<u>1,500</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,896,460</u>	<u>\$ 1,928,831</u>

10

11 SECTION 4. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM. There is hereby
 12 appropriated, to the Office of Information Technology, to be payable from the
 13 Miscellaneous Agencies Fund Account, for personal services and operating
 14 expenses of the Office of Information Technology - Geographic Information
 15 System for the biennial period ending June 30, 2009, the following:

16

17	ITEM		FISCAL YEARS	
18	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
19	(01)	REGULAR SALARIES	\$ 326,772	\$ 333,306
20	(02)	EXTRA HELP	6,000	6,000
21	(03)	PERSONAL SERVICES MATCHING	89,098	90,451
22	(04)	MAINT. & GEN. OPERATION		
23	(A)	OPER. EXPENSE	21,491	21,491
24	(B)	CONF. & TRAVEL	10,000	10,000
25	(C)	PROF. FEES	0	0
26	(D)	CAP. OUTLAY	120,000	120,000
27	(E)	DATA PROC.	<u>115,000</u>	<u>115,000</u>
28		TOTAL AMOUNT APPROPRIATED	<u>\$ 688,361</u>	<u>\$ 696,248</u>

29

30 SECTION 5. APPROPRIATION - FLOOD MAP - FEDERAL. There is hereby
 31 appropriated, to the Office of Information Technology, to be payable from the
 32 federal funds as designated by the Chief Fiscal Officer of the State, for
 33 operating expenses of the Office of Information Technology for the biennial
 34 period ending June 30, 2009, the following:

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36	ITEM		FISCAL YEARS	
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1	NO.	2007-2008	2008-2009
2	(01) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	\$ 4,300	\$ 4,300
4	(B) CONF. & TRAVEL	10,200	10,200
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	6,000	6,000
7	(E) DATA PROC.	<u>102,000</u>	<u>102,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 122,500</u>	<u>\$ 122,500</u>

9

10 SECTION 6. APPROPRIATION - GEOSTOR AND FRAMEWORK. There is hereby

11 appropriated, to the Office of Information Technology, to be payable from the

12 Geographic Information Systems Fund, to carry out the duties,

13 responsibilities and authority of the Arkansas State Land Information Board

14 as described by Arkansas Code 15-21-504; to create, operate, and maintain

15 GeoStor, the Arkansas Spatial Data Infrastructure and to create, update,

16 maintain and disseminate framework spatial data as defined by Arkansas Code

17 15-21-502 of the Office of Information Technology - Geographic Information

18 System Office - Operations for the biennial period ending June 30, 2009, the

19 following:

21	ITEM	FISCAL YEARS	
22	NO.	2007-2008	2008-2009
23	(01) GEOSTOR & FRAMEWORK	<u>\$ 250,000</u>	<u>\$ 250,000</u>

24

25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

27 FORWARD - Arkansas Geographic Information Office - Operations. At the close

28 of the fiscal year ending June 30, ~~2006~~ 2008, the Arkansas Geographic

29 Information Office may certify to the Chief Fiscal Officer of the State an

30 unexpended amount of appropriation which shall then be transferred forward

31 for the fiscal year ending June 30, ~~2007~~ 2009, for the sole purpose of

32 providing payments for geographic information technology.

33 Any carry forward of unexpended balance of appropriation and/or funding as

34 authorized herein, may be carried forward under the following conditions:

35 (1) Prior to June 30, 2008 the Agency shall by written statement set forth

36 its reason(s) for the need to carry forward said appropriation and/or funding

1 to the Department of Finance and Administration Office of Budget;

2 (2) The Department of Finance and Administration Office of Budget shall
3 report to the Arkansas Legislative Council all amounts carried forward from
4 the first fiscal year of the biennium to the second fiscal year of the
5 biennium by the September Arkansas Legislative Council or Joint Budget
6 Committee meeting in the second fiscal year of the biennial period which
7 report shall include the name of the Agency, Board, Commission or Institution
8 and the amount of the appropriation and/or funding carried forward from the
9 first fiscal year to the second fiscal year, the program name or line item,
10 the funding source of that appropriation and a copy of the written request
11 set forth in (1) above;

12 (3) Each Agency, Board, Commission or Institution shall provide a written
13 report to the Arkansas Legislative Council or Joint Budget Committee
14 containing all information set forth in item (2) above, along with a written
15 statement as to the current status of the project, contract, purpose etc. for
16 which the carry forward was originally requested no later than thirty (30)
17 days prior to the time the Agency, Board, Commission or Institution presents
18 its budget request to the Arkansas Legislative Council/Joint Budget
19 Committee; and

20 (4) Thereupon, the Department of Finance and Administration shall include
21 all information obtained in item (3) above in the biennial budget manuals
22 and/or a statement of non-compliance by the Agency, Board, Commission or
23 Institution.

24 The provisions of this section shall be in effect only from July 1, 2007
25 through June 30, 2009.

26
27 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
28 by this act shall be limited to the appropriation for such agency and funds
29 made available by law for the support of such appropriations; and the
30 restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, or their successors, and other fiscal
33 control laws of this State, where applicable, and regulations promulgated by
34 the Department of Finance and Administration, as authorized by law, shall be
35 strictly complied with in disbursement of said funds.

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1 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
2 that any funds disbursed under the authority of the appropriations contained
3 in this act shall be in compliance with the stated reasons for which this act
4 was adopted, as evidenced by the Agency Requests, Executive Recommendations
5 and Legislative Recommendations contained in the budget manuals prepared by
6 the Department of Finance and Administration, letters, or summarized oral
7 testimony in the official minutes of the Arkansas Legislative Council or
8 Joint Budget Committee which relate to its passage and adoption.

9
10 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a two (2) year period; that the
13 effectiveness of this Act on July 1, 2007 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 2007 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 2007.