1	State of Arkansas	A D;11		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL 115	5
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be Entitled		
8	AN ACT TO			
9		MAKE AN APPROPRIATION FOR PERSONAL		
10		AND OPERATING EXPENSES FOR THE ARKA		
11 12		RD COMMISSION FOR THE BIENNIAL PERI		
13	ENDING JUI	NE 30, 2009; AND FOR OTHER PURPOSES	•	
14				
15		Subtitle		
16	AN ACT	FOR THE ARKANSAS SPINAL CORD		
17	-	SION APPROPRIATION FOR THE		
18		009 BIENNIUM.		
19				
20				
21	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:	
22				
23	SECTION 1. REGULAR SA	ALARIES - STATE OPERATIONS. There	is hereby	
24	established for the Arka	ansas Spinal Cord Commission for th	e 2007-2009	
25	biennium, the following	maximum number of regular employee	s whose salaries	
26	shall be governed by the	e provisions of the Uniform Classif	ication and	
27	Compensation Act (Arkans	sas Code §§21-5-201 et seq.), or it	s successor, and	
28	all laws amendatory then	reto. Provided, however, that any	position to which a	
29	specific maximum annual	salary is set out herein in dollar	s, shall be exempt	
30	from the provisions of s	said Uniform Classification and Com	pensation Act. All	
31	persons occupying positi	ions authorized herein are hereby g	overned by the	
32	provisions of the Regula	ar Salaries Procedures and Restrict	ions Act (Arkansas	
33	Code §21-5-101), or its	successor.		
34				
35			Maximum Annual	
36		Maximum	Salarv Rate	

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1	Item	Class		No.	of	Fiscal	Years
2	No.	Code	Title	Employe	ees	2007-2008	2008-2009
3	(1)	9992	EXECUTIVE DIRECTOR SPINAL CORD (	COMM	1	\$67,890	\$69,247
4	(2)	M071	SPINAL CORD COMM CLIENT SVCS ADM	1R	1	GRADE	22
5	(3)	A008	ACCOUNTING SUPERVISOR II		1	GRADE	21
6	(4)	R298	AGENCY PROGRAM COORDINATOR		1	GRADE	21
7	(5)	M127	SR REHABILITATION COUNSELOR		8	GRADE	20
8	(6)	M056	REHAB COUNSELOR III		7	GRADE	19
9	(7)	R010	ADMINISTRATIVE ASSISTANT II		2	GRADE	17
10	(8)	K021	REHABILITATION ASSISTANT II		4	GRADE	14
11		MAX.	NO. OF EMPLOYEES		25		

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the biennial period ending June 30, 2009, the following:

19	ITEM	FISCAL YEARS			
20	NO.	2007-2008 2008-2009	<u>)</u>		
21	(01) REGULAR SALARIES	\$ 909,299 \$ 927,473	3		
22	(02) PERSONAL SERVICES MATCHING	316,232 320,451	Ł		
23	(03) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE	212,258 212,258	3		
25	(B) CONF. & TRAVEL	10,520 10,520	)		
26	(C) PROF. FEES	70,000 70,000	)		
27	(D) CAP. OUTLAY	0 0	)		
28	(E) DATA PROC.	0 0	)		
29	(04) LONG TERM ATTENDANT CARE	241,940 241,940	)		
30	(05) SPINAL TREATMENT PROGRAM	625,000 625,000	<u>)</u>		
31	TOTAL AMOUNT APPROPRIATED	\$ 2,385,249 \$ 2,407,642	) <b>=</b>		

SECTION 3. REGULAR SALARIES - FEDERAL OPERATIONS. There is hereby established for the Arkansas Spinal Cord Commission for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and

Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

9				Maximum Annual
10			Maximum	Salary Rate
11	Item	Class	No. of	Fiscal Years
12	No.	Code Title	Employees	2007-2008 2008-2009
13	(1)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
14		MAX. NO. OF EMPLOYEES	1	

 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the biennial period ending June 30, 2009, the following:

22	ITEM	FISCAL YEARS	
23	NO.	2007-2008 2008-2009	
24	(01) REGULAR SALARIES	\$ 26,115 \$ 26,637	
25	(02) PERSONAL SERVICES MATCHING	10,267 10,388	
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	47,051 47,051	
28	(B) CONF. & TRAVEL	6,000 6,000	
29	(C) PROF. FEES	24,400 24,400	
30	(D) CAP. OUTLAY	10,000 10,000	
31	(E) DATA PROC.	00	
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 123,833</u> <u>\$ 124,476</u>	

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State,

 $1\,$  for personal services and operating expenses of the Arkansas Spinal Cord

2 Commission for the biennial period ending June 30, 2009, the following:

4	ITEM		FISCAL YEARS			
5	NO.			2007-2008		2008-2009
6	(01)	MAINT. & GEN. OPERATION				
7		(A) OPER. EXPENSE	\$	30,000	\$	30,000
8		(B) CONF. & TRAVEL		0		0
9		(C) PROF. FEES		10,000		10,000
10		(D) CAP. OUTLAY		10,000		10,000
11		(E) DATA PROC.		0		0
12		TOTAL AMOUNT APPROPRIATED	\$	50,000	\$	50,000

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM TRANSFER. Any savings made in the State Appropriation may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program. The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral

1	testimony in the official minutes of the Arkansas Legislative Council or
2	Joint Budget Committee which relate to its passage and adoption.
3	
4	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
5	Assembly, that the Constitution of the State of Arkansas prohibits the
6	appropriation of funds for more than a two (2) year period; that the
7	effectiveness of this Act on July 1, 2007 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the Regular Session, the delay in the effective
10	date of this Act beyond July 1, 2007 could work irreparable harm upon the
11	proper administration and provision of essential governmental programs.
12	Therefore, an emergency is hereby declared to exist and this Act being
13	necessary for the immediate preservation of the public peace, health and
14	safety shall be in full force and effect from and after July 1, 2007.
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