1 2	State of Arkansas 86th General Assembly	A Bill			
3	Regular Session, 2007		HOUSE BILL	1168	
4	110801111 2001		110 0 2 2 2 1 2 2	1100	
5	By: Joint Budget Committe	e			
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7					
8		For An Act To Be Entitled			
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
10	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE				
11	PURPOSE OF MONITORING AND EVALUATING PROGRAM				
12	EXPENDITURES FROM THE PROGRAM ACCOUNTS OF THE				
13	TOBACC	O SETTLEMENT PROGRAM FUND FOR THE ARKAN	ISAS		
14	TOBACC	O SETTLEMENT COMMISSION FOR THE BIENNIA	L		
15	PERIOD	ENDING JUNE 30, 2009; AND FOR OTHER			
16	PURPOS	ES.			
17					
18					
19		Subtitle			
20	AN A	ACT FOR THE ARKANSAS TOBACCO			
21	SETTLEMENT COMMISSION APPROPRIATION FOR				
22	THE	2007-2009 BIENNIUM.			
23					
24					
25	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:		
26					
27	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is here	by established	for	
28	the Arkansas Tobacco Settlement Commission for the 2007-2009 biennium, the				
29	following maximum num	mber of regular employees whose salaries	s shall be		
30	governed by the provi	isions of the Uniform Classification and	d Compensation	Act	
31	(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory				
32	thereto. Provided, however, that any position to which a specific maximum				
33	annual salary is set	out herein in dollars, shall be exempt	from the		
34	provisions of said Uniform Classification and Compensation Act. All persons				
35	occupying positions a	authorized herein are hereby governed by	y the provisio	ns	
36	of the Regular Salari	ies Procedures and Restrictions Act (Ar	kansas Code §2	1-5-	

1 101), or its successor. 2 3 Maximum Annual Salary Rate 4 Maximum 5 Item Class No. of Fiscal Years 6 Employees 2007-2008 2008-2009 No. Code Title 7 (1) R499 AR TOBACCO SETTLEMENT CMSN DIRECTOR GRADE 22 8 (2) R010 ADMINISTRATIVE ASSISTANT II GRADE 17 1 2 9 MAX. NO. OF EMPLOYEES 10 11 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 12 the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco 13 Settlement Commission Fund, for personal services and operating expenses 14 necessary to monitor and evaluate the various program accounts established 15 within the Tobacco Settlement Program Fund, and to provide grants as 16 authorized in Section 17 of Initiated Act 1 of 2000 of the Arkansas Tobacco 17 Settlement Commission for the biennial period ending June 30, 2009, the 18 following: 19 20 ITEM FISCAL YEARS 21 2008-2009 NO. 2007-2008 22 (01) REGULAR SALARIES \$ 70,510 \$ 71,919 2.3 (02) PERSONAL SERVICES MATCHING 22,678 22,965 24 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 25 30,870 30,870

313233

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(B) CONF. & TRAVEL

(04) TOBACCO SETTLEMENT GRANTS

TOTAL AMOUNT APPROPRIATED

(C) PROF. FEES

(D) CAP. OUTLAY

(E) DATA PROC.

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into

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300,000

211,942

638,196

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300,000

211,942

636,500

- 1 the second fiscal year of the biennium.
- 2 Any carry forward of unexpended balance of appropriation and/or funding as
- 3 <u>authorized herein</u>, may be carried forward under the following conditions:
- 4 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 5 its reason(s) for the need to carry forward said appropriation and/or funding
- 6 to the Department of Finance and Administration Office of Budget;
- 7 (2) The Department of Finance and Administration Office of Budget shall
- 8 report to the Arkansas Legislative Council all amounts carried forward from
- 9 the first fiscal year of the biennium to the second fiscal year of the
- 10 biennium by the September Arkansas Legislative Council or Joint Budget
- 11 Committee meeting in the second fiscal year of the biennial period which
- 12 report shall include the name of the Agency, Board, Commission or Institution
- 13 and the amount of the appropriation and/or funding carried forward from the
- 14 first fiscal year to the second fiscal year, the program name or line item,
- 15 the funding source of that appropriation and a copy of the written request
- 16 set forth in (1) above;
- 17 (3) Each Agency, Board, Commission or Institution shall provide a written
- 18 report to the Arkansas Legislative Council or Joint Budget Committee
- 19 containing all information set forth in item (2) above, along with a written
- 20 statement as to the current status of the project, contract, purpose etc. for
- 21 which the carry forward was originally requested no later than thirty (30)
- 22 days prior to the time the Agency, Board, Commission or Institution presents
- 23 its budget request to the Arkansas Legislative Council/Joint Budget
- 24 Committee; and
- 25 (4) Thereupon, the Department of Finance and Administration shall include
- 26 all information obtained in item (3) above in the biennial budget manuals
- 27 and/or a statement of non-compliance by the Agency, Board, Commission or
- 28 Institution.

- 29 The provisions of this section shall be in effect only from July 1, 2005
- 30 2007 through June 30, 2007 2009.
- 32 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement
- 35 Commission shall file a quarterly progress report to the Public Health,
- 36 Welfare and Labor Committees and shall hire an independent third party, not

- l receiving tobacco settlement funding in any other contract or grant, to
- 2 perform monitoring and evaluation of program expenditures made from tobacco
- 3 settlement funds. This independent third party shall have appropriate
- 4 experience in health, preventive resources, health statistics and evaluation
- 5 expertise. The third party retained to perform such services shall prepare a
- 6 biennial report to be delivered to the General Assembly and the Governor by
- 7 each August 1 preceding a general session of the General Assembly. The report
- 8 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement
- 9 Commission as to the continued funding for each program.
- 10 The provisions of this section shall be in effect only from July 1, 2005
- 11 2007 through June 30, 2007 2009.

- 13 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 15 RESTRICTIONS. The appropriations provided in this act shall not be
- 16 transferred under the provisions of Arkansas Code 19-4-522 or the provisions
- of Arkansas code 6-62-104, but only as provided by this act.
- The provisions of this section shall be in effect only from July 1, 2005
- 19 2007 through June 30, 2007 2009.

- 21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 23 OF APPROPRIATIONS. In the event the amount of any of the budget
- 24 classifications of maintenance and general operation in this act are found by
- 25 the administrative head of the agency to be inadequate, then the agency head
- 26 may request, upon forms provided for such purpose by the Chief Fiscal Officer
- 27 of the State, a modification of the amounts of the budget classification. In
- 28 that event, he shall set out on the forms the particular classifications for
- 29 which he is requesting an increase or decrease, the amounts thereof, and his
- 30 reasons therefor. In no event shall the total amount of the budget exceed
- 31 either the amount of the appropriation or the amount of the funds available,
- 32 nor shall any transfer be made from the capital outlay or data processing
- 33 subclassifications unless specific authority for such transfers is provided
- 34 by law, except for transfers from capital outlay to data processing when
- 35 determined by the Department of Information Systems that data processing
- 36 services for a state agency can be performed on a more cost-efficient basis

- l by the Department of Information Systems than through the purchase of data
- 2 processing equipment by that state agency. In considering the proposed
- 3 modification as prepared and submitted by each state agency, the Chief Fiscal
- 4 Officer of the State shall make such studies as he deems necessary. The Chief
- 5 Fiscal Officer of the State shall, after obtaining the approval of the
- 6 Legislative Council, approve the requested transfer if in his opinion it is
- 7 in the best interest of the state.
- 8 The General Assembly has determined that the agency in this act could be
- 9 operated more efficiently if some flexibility is given to that agency and
- 10 that flexibility is being accomplished by providing authority to transfer
- 11 between certain items of appropriation made by this act. Since the General
- 12 Assembly has granted the agency broad powers under the transfer of
- 13 appropriations, it is both necessary and appropriate that the General
- 14 Assembly maintain oversight of the utilization of the transfers by requiring
- 15 prior approval of the Legislative Council in the utilization of the transfer
- 16 authority. Therefore, the requirement of approval by the Legislative Council
- 17 is not a severable part of this section. If the requirement of approval by
- 18 the Legislative Council is ruled unconstitutional by a court jurisdiction,
- 19 this entire section is void.
- The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 21 2007 through June 30, 2007 2009.

- 23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 26 State of Arkansas or any of its agencies or institutions to continue funding
- 27 any position paid from the proceeds of the Tobacco Settlement in the event
- 28 that Tobacco Settlement funds are not sufficient to finance the position.
- 29 (b) State funds will not be used to replace Tobacco Settlement funds when
- 30 such funds expire, unless appropriated by the General Assembly and authorized
- 31 by the Governor.
- 32 (c) A disclosure of the language contained in (a) and (b) of this Section
- 33 shall be made available to all new hire and current positions paid from the
- 34 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 35 (d) Whenever applicable the information contained in (a) and (b) of this
- 36 Section shall be included in the employee handbook and or Professional

- 1 Services Contract paid from the proceeds of the Tobacco Settlement.
- 2 The provisions of this section shall be in effect only from July 1, 2005
- 3 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 5 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 8 shall be limited to the appropriation for such agency and funds made
- 9 available by law for the support of such appropriations; and the restrictions
- 10 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 11 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 12 and other fiscal control laws of this State, where applicable, and
- 13 regulations promulgated by the Department of Finance and Administration, as
- 14 authorized by law, shall be strictly complied with in disbursement of said
- 15 funds.
- 16 The provisions of this section shall be in effect only from July 1, 2005
- 17 2007 through June 30, 2007 2009.

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- 19 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 22 disbursed under the authority of the appropriations contained in this act
- 23 shall be in compliance with the stated reasons for which this act was
- 24 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 25 Executive Recommendations and Legislative Recommendations contained in the
- 26 budget manuals prepared by the Department of Finance and Administration,
- 27 letters, or summarized oral testimony in the official minutes of the Arkansas
- 28 Legislative Council or Joint Budget Committee which relate to its passage and
- 29 adoption.
- The provisions of this section shall be in effect only from July 1, 2005
- 31 2007 through June 30, 2007 2009.

- 33 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
- 34 Assembly, that the Constitution of the State of Arkansas prohibits the
- 35 appropriation of funds for more than a two (2) year period; that the
- 36 <u>effectiveness of this Act on July 1, 2007 is essential to the operation of</u>

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1	the agency for which the appropriations in this Act are provided, and that in			
2	the event of an extension of the Regular Session, the delay in the effective			
3	date of this Act beyond July 1, 2007 could work irreparable harm upon the			
4	proper administration and provision of essential governmental programs.			
5	Therefore, an emergency is hereby declared to exist and this Act being			
6	necessary for the immediate preservation of the public peace, health and			
7	safety shall be in full force and effect from and after July 1, 2007.			
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