Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/1/07			
2	86th General Assembly	A Bill			
3	Regular Session, 2007		HOUSE BILL 1169		
4					
5	By: Joint Budget Committee	ee			
6					
7					
8		For An Act To Be Entitled			
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	ı		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE OIL	AND		
11	GAS CO	MMISSION FOR THE BIENNIAL PERIOD ENDIN	IG		
12	JUNE 3	0, 2009; AND FOR OTHER PURPOSES.			
13					
14					
15		Subtitle			
16	AN .	ACT FOR THE OIL AND GAS COMMISSION			
17	APP	ROPRIATION FOR THE 2007-2009			
18	BIE	NNIUM.			
19					
20					
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:		
22					
23	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is here	eby established for		
24	the Oil and Gas Commi	ission for the 2007-2009 biennium, the	following maximum		
25	number of regular emp	ployees whose salaries shall be govern	ed by the		
26	provisions of the Uni	iform Classification and Compensation	Act (Arkansas Code		
27	§§21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.		
28	Provided, however, th	hat any position to which a specific m	aximum annual		
29	salary is set out her	rein in dollars, shall be exempt from	the provisions of		
30	said Uniform Classif	ication and Compensation Act. All per	sons occupying		
31	positions authorized herein are hereby governed by the provisions of the				
32	Regular Salaries Prod	cedures and Restrictions Act (Arkansas	Code §21-5-101),		
33	or its successor.				
34					
35			Maximum Annual		
36		Maximum	Salary Rate		

02-01-2007 15:02 JKG028

As Engrossed: H2/1/07 HB1169

1	Item	Class	3	No. of	Fiscal	Years
2	No.	Code	Title Em	ployees	2007-2008	2008-2009
3	(1)	9914	OIL & GAS DIRECTOR	1	\$96,328	\$98,254
4	(2)	9897	OIL & GAS DEPUTY DIRECTOR	1	\$88,058	\$89,819
5	(3)	9895	SENIOR PETROLEUM ENGINEER	2	\$82,383	\$84,030
6	(4)	R170	ATTORNEY SPECIALIST	1	GRADE	25
7	(5)	B015	SENIOR PETROLEUM GEOLOGIST	2	GRADE	24
8	(6)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE	24
9	(7)	X404	OIL AND GAS DISTRICT PETROLEUM SPV	'R 1	GRADE	23
10	(8)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
11	(9)	X354	OIL & GAS TECHNICIAN II	9	GRADE	20
12	(10)	D121	USER SUPPORT ANALYST	1	GRADE	20
13	(11)	A110	ACCOUNTANT II	1	GRADE	19
14	(12)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE	18
15	(13)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE	17
16	(14)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE	15
17	(15)	A108	ACCOUNTING TECHNICIAN II	3	GRADE	15
18	(16)	K153	SECRETARY II	1	GRADE	13
19	(17)	K155	SECRETARY I	2	GRADE	11
20		MAX.	NO. OF EMPLOYEES	32		
21						

SECTION 2. EXTRA HELP. There is hereby authorized, for the Oil and Gas Commission for the 2007-2009 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Oil and Gas Commission Fund, for personal services and operating expenses of the Oil and Gas Commission for the biennial period ending June 30, 2009, the following:

35 ITEM FISCAL YEARS
36 NO. 2007-2008 2008-2009

As Engrossed: H2/1/07 HB1169

1	(01) REGULAR SALARIES	\$	1,315,236	\$ 1,341,328
2	(O2) EXTRA HELP		45,000	45,000
3	(03) PERSONAL SERVICES MATCHING		414,828	420,339
4	(04) MAINT. & GEN. OPERATION			
5	(A) OPER. EXPENSE		477,901	478,901
6	(B) CONF. & TRAVEL		15,000	15,000
7	(C) PROF. FEES		2,000	2,000
8	(D) CAP. OUTLAY		115,000	100,000
9	(E) DATA PROC.		20,000	0
10	(05) POLLUTION CONTROL		10,000	10,000
11	(06) DATA PROCESSING SERVICES		200,000	0
12	(07) INTERSTATE OIL COMPACT		10,000	10,000
13	(08) UNDERGROUND INJECTION CONTROL		60,000	60,000
14	(09) GROUNDWATER PROTECTION		5,000	 5,000
15	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2,689,965	\$ 2,487,568
16				

SECTION 4. APPROPRIATIONS - REFUNDS AND REIMBURSEMENTS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Oil and Gas Commission, for refunds and reimbursements of the Oil and Gas Commission for the biennial period ending June 30, 2009, the following:

23	ITEM	FISCAL YEARS			YEARS	
24	NO.			2007-2008		2008-2009
25	(01)	REFUNDS/REIMBURSEMENTS	\$	500,000	\$	500,000

SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Abandoned and Orphaned Well Plugging Fund, for well plugging program expenses of the Oil and Gas Commission for the biennial period ending June 30, 2009, the sum of\$1,500,000.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation authorized for Data Processing in Item (06) of Section 3 of this Act which remains at the close

- of the fiscal year ending June 30, 2006 2008, shall be carried forward and
- 2 made available for the same purpose for the fiscal year ending June 30, 2007
- 3 2009, after having sought prior review by the Arkansas Legislative Council or
- 4 the Joint Budget Committee.

5

- 6 Any carry forward of unexpended balance of appropriation and/or funding as
- 7 authorized herein, may be carried forward under the following conditions:

8

- 9 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 10 its reason(s) for the need to carry forward said appropriation and/or funding
- 11 to the Department of Finance and Administration Office of Budget;

12

- 13 (2) The Department of Finance and Administration Office of Budget shall
- 14 report to the Arkansas Legislative Council all amounts carried forward from
- 15 the first fiscal year of the biennium to the second fiscal year of the
- 16 biennium by the September Arkansas Legislative Council or Joint Budget
- 17 Committee meeting in the second fiscal year of the biennial period which
- 18 report shall include the name of the Agency, Board, Commission or Institution
- 19 and the amount of the appropriation and/or funding carried forward from the
- 20 first fiscal year to the second fiscal year, the program name or line item,
- 21 the funding source of that appropriation and a copy of the written request
- 22 set forth in (1) above;

23

- 24 (3) Each Agency, Board, Commission or Institution shall provide a written
- 25 report to the Arkansas Legislative Council or Joint Budget Committee
- 26 containing all information set forth in item (2) above, along with a written
- 27 statement as to the current status of the project, contract, purpose etc. for
- 28 which the carry forward was originally requested no later than thirty (30)
- 29 days prior to the time the Agency, Board, Commission or Institution presents
- 30 <u>its budget request to the Arkansas Legislative Council/Joint Budget</u>
- 31 <u>Committee</u>; and

32

- 33 (4) Thereupon, the Department of Finance and Administration shall include
- 34 all information obtained in item (3) above in the biennial budget manuals
- 35 and/or a statement of non-compliance by the Agency, Board, Commission or
- 36 Institution.

1 2 The provisions of this section shall be in effect only from July 1, 2005 3 2007 through June 30, 2007 2009. 4 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 7 TRANSFER. Immediately upon the effective date of this Act, The Oil and Gas 8 Commission after receiving review from the Chief Fiscal Officer of the State, 9 and the Legislative Council may request the Chief Fiscal Officer to shall transfer up to \$750,000 on his or her books and the books of the State 10 11 Treasurer and the Auditor of the State from the Oil and Gas Commission Fund 12 to the Abandoned and Orphan Well Plugging Fund. 13 14 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 15 by this act shall be limited to the appropriation for such agency and funds 16 made available by law for the support of such appropriations; and the 17 restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 18 Procedures and Restrictions Act, or their successors, and other fiscal 19 control laws of this State, where applicable, and regulations promulgated by 20 21 the Department of Finance and Administration, as authorized by law, shall be 22 strictly complied with in disbursement of said funds. 23 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 24 25 that any funds disbursed under the authority of the appropriations contained 26 in this act shall be in compliance with the stated reasons for which this act 27 was adopted, as evidenced by the Agency Requests, Executive Recommendations 28 and Legislative Recommendations contained in the budget manuals prepared by 29 the Department of Finance and Administration, letters, or summarized oral 30 testimony in the official minutes of the Arkansas Legislative Council or 31 Joint Budget Committee which relate to its passage and adoption. 32 33 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 34 Assembly, that the Constitution of the State of Arkansas prohibits the 35 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of 36

1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the Regular Session, the delay in the effective
3	date of this Act beyond July 1, 2007 could work irreparable harm upon the
4	proper administration and provision of essential governmental programs.
5	Therefore, an emergency is hereby declared to exist and this Act being
6	necessary for the immediate preservation of the public peace, health and
7	safety shall be in full force and effect from and after July 1, 2007.
8	
9	/s/ Joint Budget Committee
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	