

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H2/7/07

A Bill

HOUSE BILL 1193

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - ARKANSAS STATE LIBRARY APPROPRIATION
18 FOR THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas State Library for the 2007-2009 biennium,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate 2007-2008	Salary Rate 2008-2009
4	(1) 9947	ED DIRECTOR STATE LIBRARY	1	\$93,212	\$95,076
5	(2) 251Z	ED STATE LIBRARY ASSOC DIR DEV SVCS	1	GRADE 26	
6	(3) 252Z	ED STATE LIBRARY DEP DIR INFO RSCES	1	GRADE 24	
7	(4) 250Z	ED STATE LIBRARY DEP DIR FOR ADMIN	1	GRADE 24	
8	(5) 161Z	STATE LIBRARY SERVICES COORDINATOR	7	GRADE 22	
9	(6) R159	STATE LIBRARY EXT SVCS COORD	1	GRADE 22	
10	(7) R205	LIBRARY NETWORK SERVICES COORD	1	GRADE 22	
11	(8) R260	LIBRARY PROGRAM ADVISOR	2	GRADE 21	
12	(9) A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
13	(10) D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21	
14	(11) E039	LIBRARIAN III	7	GRADE 19	
15	(12) N328	INFORMATION OFFICER II	1	GRADE 18	
16	(13) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
17	(14) E036	LIBRARIAN I	6	GRADE 17	
18	(15) R440	BUSINESS CONTROLLER II	1	GRADE 16	
19	(16) A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
20	(17) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
21	(18) K061	LIBRARY TECHNICAL ASST III	5	GRADE 14	
22	(19) K153	SECRETARY II	3	GRADE 13	
23	(20) K155	SECRETARY I	1	GRADE 11	
24	(21) K059	LIBRARY TECHNICAL ASST II	6	GRADE 11	
25	(22) K065	MAIL OFFICER	1	GRADE 09	
26	(23) K057	LIBRARY TECHNICAL ASST I	4	GRADE 08	
27		MAX. NO. OF EMPLOYEES	56		

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - State Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library - State Operations for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,645,097	\$ 1,677,936
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	506,544	513,251
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	955,280	955,280
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	700	700
(E) DATA PROC.	0	0
(05) BOOKS & SUBSCRIPTIONS	<u>164,404</u>	<u>164,404</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,292,025</u>	<u>\$ 3,331,571</u>

SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - Federal Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library - Federal Operations for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 369,232	\$ 376,608
(02) EXTRA HELP	14,625	14,625
(03) PERSONAL SERVICES MATCHING	141,645	143,150
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,230,522	2,230,522
(B) CONF. & TRAVEL	108,615	108,615
(C) PROF. FEES	14,650	14,650
(D) CAP. OUTLAY	66,200	27,200
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,945,489</u>	<u>\$ 2,915,370</u>

SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Public School Fund Account, for grants and aid to provide aid to public libraries of the Department of Education - Arkansas State Library - Aid to Public Libraries for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) AID TO PUBLIC LIBRARIES	<u>\$ 4,900,000</u>	<u>\$ 5,700,000</u>

SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - State Library Revolving for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 6,622	\$ 6,622
(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,622</u>	<u>\$ 6,622</u>

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 6 SECTION 8. APPROPRIATIONS - WORKSHOPS - CASH. There is hereby
 7 appropriated, to the Department of Education - Arkansas State Library, to be
 8 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 9 Department of Education - Arkansas State Library, for operating expenses of
 10 the Department of Education - Arkansas State Library - Workshops - Cash for
 11 the biennial period ending June 30, 2009, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
15	(01) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	\$ 5,000	\$ 5,000
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	<u>0</u>	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>	<u>\$ 5,000</u>

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 23 SECTION 9. APPROPRIATION - CENTER FOR THE BOOK. There is hereby
 24 appropriated, to the Department of Education - Arkansas State Library, to be
 25 payable from the cash fund deposited in the State Treasury as determined by
 26 the Chief Fiscal Officer of the State, for operating expenses of the
 27 Department of Education - Arkansas State Library - Center for the Book for
 28 the biennial period ending June 30, 2009, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
32	(01) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	\$ 63,700	\$ 63,700
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,700</u>	<u>\$ 63,700</u>

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4 SECTION 10. APPROPRIATION - GATES GRANT. There is hereby appropriated, to
 5 the Department of Education - Arkansas State Library, to be payable from the
 6 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 7 Officer of the State, for operating expenses of the Department of Education -
 8 Arkansas State Library - Gates Grant for the biennial period ending June 30,
 9 2009, the following:

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11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	\$ 175,000	\$ 175,000
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 175,000</u>	<u>\$ 175,000</u>

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21 SECTION 11. APPROPRIATION - TRAVELER PROJECT. There is hereby
 22 appropriated, to the Department of Education - Arkansas State Library, to be
 23 payable from the cash fund deposited in the State Treasury as determined by
 24 the Chief Fiscal Officer of the State, for operating expenses of the
 25 Department of Education - Arkansas State Library - Traveler Project for the
 26 biennial period ending June 30, 2009, the following:

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28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	\$ 138,088	\$ 151,796
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>0</u>	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 138,088</u>	<u>\$ 151,796</u>

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2 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
4 FORWARD. At the close of the fiscal year ending June 30, ~~2006~~ 2008, any
5 unexpended balance of appropriation and monies provided from the State
6 Library Fund Account for Books and Subscriptions, as provided in Section 3 of
7 this Act, shall be transferred forward and made available for the same
8 purpose for the fiscal year ending June 30, ~~2007~~ 2009.

9 Any carry forward of unexpended balance of appropriation and/or funding
10 as authorized herein, may be carried forward under the following conditions:

11 (1) Prior to June 30, 2008 the Agency shall by written statement set
12 forth its reason(s) for the need to carry forward said appropriation and/or
13 funding to the Department of Finance and Administration Office of Budget;

14 (2) The Department of Finance and Administration Office of Budget
15 shall report to the Arkansas Legislative Council all amounts carried forward
16 from the first fiscal year of the biennium to the second fiscal year of the
17 biennium by the September Arkansas Legislative Council or Joint Budget
18 Committee meeting in the second fiscal year of the biennial period which
19 report shall include the name of the Agency, Board, Commission or Institution
20 and the amount of the appropriation and/or funding carried forward from the
21 first fiscal year to the second fiscal year, the program name or line item,
22 the funding source of that appropriation and a copy of the written request
23 set forth in (1) above;

24 (3) Each Agency, Board, Commission or Institution shall provide a
25 written report to the Arkansas Legislative Council or Joint Budget Committee
26 containing all information set forth in item (2) above, along with a written
27 statement as to the current status of the project, contract, purpose etc. for
28 which the carry forward was originally requested no later than thirty (30)
29 days prior to the time the Agency, Board, Commission or Institution presents
30 its budget request to the Arkansas Legislative Council/Joint Budget
31 Committee; and

32 (4) Thereupon, the Department of Finance and Administration shall
33 include all information obtained in item (3) above in the biennial budget
34 manuals and/or a statement of non-compliance by the Agency, Board, Commission
35 or Institution.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

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3 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

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13 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
14 that any funds disbursed under the authority of the appropriations contained
15 in this act shall be in compliance with the stated reasons for which this act
16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
17 and Legislative Recommendations contained in the budget manuals prepared by
18 the Department of Finance and Administration, letters, or summarized oral
19 testimony in the official minutes of the Arkansas Legislative Council or
20 Joint Budget Committee which relate to its passage and adoption.

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22 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a two (2) year period; that the
25 effectiveness of this Act on July 1, 2007 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 2007 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 2007.

33
34 /s/ Joint Budget Committee