1	State of Arkansas	A D:11		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1214
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9		MAKE AN APPROPRIATION FOR PERSONAL		
10		AND OPERATING EXPENSES FOR THE RIVE		
11		L TECHNICAL SCHOOL FOR THE BIENNIAL		
12		DING JUNE 30, 2009; AND FOR OTHER		
13	PURPOSES.			
14				
15		Cb.4241 a		
16	AN ACIT	Subtitle		
17		FOR THE RIVERSIDE VOCATIONAL		
18 19		CAL SCHOOL APPROPRIATION FOR THE		
20	2007-2	009 BIENNIUM.		
21				
22	RE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS•	
23	DE II EMIOTED DI IIIE GEI	ADMIL HOUSEDS OF THE OTHER OF MAKE		
24	SECTION 1. REGULAR SA	ALARIES. There is hereby establishe	ed for the	
25		chnical School for the 2007-2009 bie		
26		r of regular employees whose salarie		
27	-	ons of the Uniform Classification ar		Act
28		Ol et seq.), or its successor, and a	_	
29	thereto. Provided, howe	ever, that any position to which a s	specific maximu	ım
30	annual salary is set out	t herein in dollars, shall be exempt	t from the	
31	provisions of said Unifo	orm Classification and Compensation	Act. All pers	ons
32	occupying positions autl	horized herein are hereby governed l	by the provisio	ns
33	of the Regular Salaries	Procedures and Restrictions Act (An	rkansas Code §2	1-5-
34	101), or its successor.			
35				
36			Maximum Annua	11

01-18-2007 13:12 TWV010

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2007-2008 2008-2009
4	(1)	9046	WORKFORCE ED FACULTY	29	\$58,091 \$59,252
5	(2)	247Z	ED VO TECH SCHOOL DIRECTOR	1	GRADE 25
6	(3)	482Z	ED VO TECH SCHOOL ASST DIR	3	GRADE 23
7	(4)	M100	VOCATIONAL COUNSELOR	1	GRADE 21
8	(5)	A111	ACCOUNTANT	1	GRADE 18
9	(6)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
10	(7)	K041	EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GRADE 14
11		MAX.	NO. OF EMPLOYEES	38	

SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the Riverside Vocational Technical School Fund, for personal services and operating expenses of the Riverside Vocational Technical School for the biennial period ending June 30, 2009, the following:

19	ITEM	FISCAL YEARS						
20	NO.	2007-2008	2008-2009					
21	(01) REGULAR SALARIES	\$ 1,425,629 \$	1,454,141					
22	(02) PERSONAL SERVICES MATCHING	462,128	468,347					
23	(03) MAINT. & GEN. OPERATION							
24	(A) OPER. EXPENSE	171,742	171,742					
25	(B) CONF. & TRAVEL	4,000	4,000					
26	(C) PROF. FEES	2,200	2,200					
27	(D) CAP. OUTLAY	0	0					
28	(E) DATA PROC.	0	0					
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,065,699</u> <u>\$</u>	2,100,430					

SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the Riverside Vocational Technical School Fund, for personal services and operating expenses of the Riverside Vocational Technical School - Plumbing Apprenticeship Program for the biennial period ending June 30, 2009, the following:

1											
2	ITEM		FISC	AL Y	EARS						
3	NO.		2007-2008		2008-2009						
4	(01) REGULAR SALARIES	\$	49,080	\$	50,061						
5	(02) PERSONAL SERVICES MATCHING		14,905	_	15,119						
6	TOTAL AMOUNT APPROPRIATED	\$	63,985	\$	65,180						
7											
8	SECTION 4. APPROPRIATION - WORKPLACE TR	AINING	. There is	here	by						
9	appropriated, to the Riverside Vocational Technical School, to be payable										
10	from the federal funds as designated by th	e Chie	f Fiscal Of	fice	r of the						
11	State, for personal services and operating expenses of the Riverside										
12	Vocational Technical School - Workplace Tr	aining	for the bi	enni	al period						
13	ending June 30, 2009, the following:										
14											
15	ITEM		FISC	AL Y	EARS						
16	NO.		2007-2008		2008-2009						
17	(01) REGULAR SALARIES	\$	26,520	\$	27,050						
18	(02) PERSONAL SERVICES MATCHING		9,984		10,099						
19	(03) MAINT. & GEN. OPERATION										
20	(A) OPER. EXPENSE		15,000		15,000						
21	(B) CONF. & TRAVEL		0		0						
22	(C) PROF. FEES		0								
23	(D) CAP. OUTLAY		0								
24	(E) DATA PROC.		0								
25	(04) EDUCATION GRANTS		200,000		200,000						
26	TOTAL AMOUNT APPROPRIATED	\$	<u>251,504</u>	<u>\$</u>	<u>252,149</u>						
27	GDGDTON 5 GDDGT17 7 13041 GD 300 DG DG		DOD 4 MED. T.V.								
28	SECTION 5. SPECIAL LANGUAGE. NOT TO BE										
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,										
30	CONTINGENCY. (a) To address needs emerging from the restructuring of the										
31	Technical Institutes, Riverside Vocational Technical School shall establish										
32	and maintain for the $\frac{2005-2007}{2007-2009}$ b		_								
33	unclassified positions and two (2) classified positions, payable from funds										
34	appropriated for Riverside Vocational Technical School. These positions are										
35	to be used by Riverside Vocational Technical School in the event that the										

number and level of positions available to address the needs emerging from

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- 1 the increasing number of inmates incarcerated within the Arkansas Department
- 2 of Correction and business and industry driven program expansions exceeds the
- 3 number of positions regularly authorized for Riverside Vocational Technical
- 4 School.
- 5 (b) Riverside Vocational Technical School shall provide justification to the
- 6 Department of Finance and Administration's Office of Personnel Management
- 7 (OPM) for the need to allocate titles from this position pool. No
- 8 classifications will be assigned to the pool until such time as specific
- 9 positions are requested and justified by Riverside Vocational Technical
- 10 School, recommended by OPM and approved by the Legislative Council.
- 11 Riverside Vocational Technical School may transfer positions from this pool
- 12 to any pay schedule the agency currently maintains or any pay schedule the
- agency receives during the 2005-2007 2007-2009 biennium.
- 14 (c) Determining the number of personnel to be employed by a state agency is
- 15 the prerogative of the General Assembly and is usually accomplished by
- delineating the maximum number of personnel by identifying job titles and the
- 17 maximum grade or salary attached to those titles. The General Assembly has
- 18 determined that Riverside Vocational Technical School could be operated more
- 19 efficiently if some flexibility is given to that agency. That flexibility is
- 20 being accomplished by providing growth pools in subsection (a) of this
- 21 section and since the General Assembly has granted the agency broad powers
- 22 under the growth pool concept, it is both necessary and appropriate that the
- 23 General Assembly maintain oversight of the utilization of the growth pool by
- 24 requiring prior approval of the Legislative Council in the utilization of the
- 25 growth pool. Therefore, the requirement of approval by the Legislative
- 26 Council is not a severable part of this section. If the requirement of
- 27 approval by the Legislative Council is ruled unconstitutional by a court of
- 28 competent jurisdiction, this entire section is void.
- 29 If the agency requests continuation of a "Growth Pool" position(s) as
- 30 established herein during the next biennium, the position(s) must be
- 31 requested as a new position(s) in the agency's biennial budget request.
- 32 The provisions of this section shall be in effect only from July 1, 2005
- 33 2007 through June 30, 2007 2009.

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35 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

36 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME

1 FACULTY. Riverside Vocational Technical School and the Technical Institutes 2 are not required to remit a state contribution to the state employee 3 insurance trust fund on Workforce Education Part-time Faculty Positions 4 unless the position will be utilized for more than 1,000 hours a year. 5 The provisions of this section shall be in effect only from July 1, 2005 6 2007 through June 30, 2007 2009. 7 8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 9 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 10 11 restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds. 17 18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 in this act shall be in compliance with the stated reasons for which this act 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations 22 and Legislative Recommendations contained in the budget manuals prepared by 23 the Department of Finance and Administration, letters, or summarized oral 24 testimony in the official minutes of the Arkansas Legislative Council or 25 Joint Budget Committee which relate to its passage and adoption. 26 27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 28 Assembly, that the Constitution of the State of Arkansas prohibits the 29 appropriation of funds for more than a two (2) year period; that the 30 effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 the event of an extension of the Regular Session, the delay in the effective 32 33 date of this Act beyond July 1, 2007 could work irreparable harm upon the 34 proper administration and provision of essential governmental programs. 35 Therefore, an emergency is hereby declared to exist and this Act being 36 necessary for the immediate preservation of the public peace, health and

1	safety	shall	be	in	full	force	and	effect	from	and	after	July	1,	2007.
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