

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
86th General Assembly
Regular Session, 2007

As Engrossed: H2/19/07

A Bill

HOUSE BILL 1215

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
NATURAL RESOURCES COMMISSION FOR THE BIENNIAL
PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NATURAL
RESOURCES COMMISSION APPROPRIATION FOR
THE 2007-2009 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
established for the Arkansas Natural Resources Commission - State Operations
for the 2007-2009 biennium, the following maximum number of regular employees
whose salaries shall be governed by the provisions of the Uniform
Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
its successor, and all laws amendatory thereto. Provided, however, that any
position to which a specific maximum annual salary is set out herein in
dollars, shall be exempt from the provisions of said Uniform Classification
and Compensation Act. All persons occupying positions authorized herein are
hereby governed by the provisions of the Regular Salaries Procedures and
Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



				Maximum	Salary Rate
	Item	Class		No. of	Fiscal Years
	No.	Code	Title	Employees	2007-2008 2008-2009
4	(1)	9916	SOIL & WATER EXECUTIVE DIRECTOR	1	\$94,847 \$96,743
5	(2)	593Z	CHIEF WATER MANAGEMENT	1	GRADE 26
6	(3)	010Z	SOIL & WATER DEP DIR/CHIEF ENGINEER	1	GRADE 26
7	(4)	R170	ATTORNEY SPECIALIST	1	GRADE 25
8	(5)	X339	ENGINEER SUPERVISOR	2	GRADE 24
9	(6)	045Z	SOIL & WATER FISCAL ADMINISTRATOR	1	GRADE 24
10	(7)	B106	GEOLOGY SUPERVISOR	1	GRADE 23
11	(8)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
12	(9)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
13	(10)	X338	ENGINEER, PE	3	GRADE 22
14	(11)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADE 21
15	(12)	X410	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE 21
16	(13)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
17	(14)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
18	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
19	(16)	X408	LAND RESOURCE SPECIALIST	2	GRADE 19
20	(17)	A111	ACCOUNTANT	2	GRADE 18
21	(18)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
22	(19)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
23	(20)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
24	(21)	K153	SECRETARY II	<u>2</u>	GRADE 13
25			MAX. NO. OF EMPLOYEES	28	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Natural Resources Commission - State Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Natural Resources Commission for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,290,886	\$ 1,316,690
(02) EXTRA HELP	1,200	1,200
(03) PERSONAL SERVICES MATCHING	378,840	384,061
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	395,059	395,059
(B) CONF. & TRAVEL	10,165	10,165
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CONSERVATION DISTRICT EXPENSE	939,990	939,990
(06) SURVEYS & INVESTIGATIONS	3,500	3,500
(07) WATER PLANNING	118,981	118,981
(08) RESEARCH PROJECT	<u>1,682</u>	<u>1,682</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,140,303</u>	<u>\$ 3,171,328</u>

SECTION 4. REGULAR SALARIES - NATURAL RESOURCES COMMISSION - CASH. There is hereby established for the Arkansas Natural Resources Commission - Cash for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate

Item	Class	No. of	Fiscal Years
No.	Code Title	Employees	2007-2008 2008-2009
(1)	CHIEF OF CONSERVATION DIVISION	1	\$47,664 \$48,617
(2)	A046 AGENCY CONTROLLER-LARGE/COMPLEX A	1	GRADE 25
(3)	B014 PROFESSIONAL GEOLOGIST	1	GRADE 22
(4)	X338 ENGINEER, PE	1	GRADE 22
(5)	B099 ENVIRONMENTAL PROGRAM MANAGER	2	GRADE 22
(6)	R102 RURAL CONSTRUCTION GRANT/FIN OFCR	3	GRADE 21
(7)	B024 Biologist II	1	GRADE 20
(8)	X306 CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
(9)	X408 LAND RESOURCE SPECIALIST	2	GRADE 19
(10)	X315 CONSTRUCTION INSPECTOR	1	GRADE 18
(11)	A111 ACCOUNTANT	2	GRADE 18
(12)	N360 PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
(13)	R010 ADMINISTRATIVE ASSISTANT II	2	GRADE 17
(14)	X333 ENGINEER TECHNICIAN	<u>1</u>	GRADE 16
	MAX. NO. OF EMPLOYEES	20	

SECTION 5. EXTRA HELP - NATURAL RESOURCES COMMISSION - CASH. There is hereby authorized, for the Arkansas Natural Resources Commission - Cash for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Cash for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS
NO.	2007-2008 2008-2009

1	(01) REGULAR SALARIES	\$	720,071	\$	734,464
2	(02) EXTRA HELP		30,800		30,800
3	(03) PERSONAL SERVICES MATCHING		232,038		234,953
4	(04) MAINT. & GEN. OPERATION				
5	(A) OPER. EXPENSE		315,031		315,031
6	(B) CONF. & TRAVEL		22,000		22,000
7	(C) PROF. FEES		110,002		110,002
8	(D) CAP. OUTLAY		0		0
9	(E) DATA PROC.		0		0
10	(05) SOIL & WATER GRANTS & LOANS		3,190,017		3,190,017
11	(06) TRAINING/CONTRACT SERVICES		<u>85,000</u>		<u>85,000</u>
12	TOTAL AMOUNT APPROPRIATED	\$	<u>4,704,959</u>	\$	<u>4,722,267</u>

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14 SECTION 7. APPROPRIATION - DAM INVENTORY. There is hereby appropriated, to
 15 the Arkansas Natural Resources Commission, to be payable from the federal
 16 funds as designated by the Chief Fiscal Officer of the State, for operating
 17 expenses of the Arkansas Natural Resources Commission - Dam Inventory for the
 18 biennial period ending June 30, 2009, the following:

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20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	\$ 49,216	\$ 49,216
24	(B) CONF. & TRAVEL	17,000	17,000
25	(C) PROF. FEES	0	0
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	0	0
28	(02) GRANTS AND AID - DAM SAFETY PROJECTS	<u>15,000</u>	<u>15,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 81,216</u>	<u>\$ 81,216</u>

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31 SECTION 8. REGULAR SALARIES - FLOOD INSURANCE PROGRAM. There is hereby
 32 established for the Arkansas Natural Resources Commission - Flood Insurance
 33 Program for the 2007-2009 biennium, the following maximum number of regular
 34 employees whose salaries shall be governed by the provisions of the Uniform
 35 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 36 its successor, and all laws amendatory thereto. Provided, however, that any

position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
			2007-2008	2008-2009
No.	Code Title			
(1)	B099 ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
(2)	X408 LAND RESOURCE SPECIALIST	<u>1</u>	GRADE 19	
	MAX. NO. OF EMPLOYEES	2		

SECTION 9. EXTRA HELP - FLOOD INSURANCE PROGRAM. There is hereby authorized, for the Arkansas Natural Resources Commission - Flood Insurance Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 10. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Flood Insurance Program for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 60,904	\$ 62,121
(02) EXTRA HELP	7,000	7,000
(03) PERSONAL SERVICES MATCHING	21,260	21,506
(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	42,139	42,139
2	(B) CONF. & TRAVEL	22,571	22,571
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(05) GRANTS AND AID -- MAP MODERNIZATION		
7	MANAGEMENT INITIATIVE	<u>170,000</u>	<u>170,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 323,874</u>	<u>\$ 325,337</u>

SECTION 11. REGULAR SALARIES - WATER QUALITY PLAN IMPLEMENTATION. There is hereby established for the Arkansas Natural Resources Commission - Water Quality Plan Implementation for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maximum Annual	
				Maximum	Salary Rate
				No. of	Fiscal Years
Item	Class				
No.	Code	Title	Employees	2007-2008	2008-2009
(1)	593Z	CHIEF WATER MANAGEMENT	1		GRADE 26
(2)	B099	ENVIRONMENTAL PROGRAM MANAGER	1		GRADE 22
(3)	B126	WATER USE & RESOURCE SPECIALIST	1		GRADE 21
(4)	E014	DIRECTOR MULTI-MEDIA SERVICES	1		GRADE 19
(5)	R168	GRANTS COORDINATOR II	<u>1</u>		GRADE 19
		MAX. NO. OF EMPLOYEES	5		

SECTION 12. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services

and operating expenses of the Arkansas Natural Resources Commission - Water Quality Plan Implementation for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 229,702	\$ 234,293
(02) PERSONAL SERVICES MATCHING	67,470	68,398
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,200	3,200
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) WATER QUALITY MATCH GRANTS	722,000	722,000
(05) WATER QUALITY TECHNICIAN	<u>750,000</u>	<u>750,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,773,372</u>	<u>\$ 1,778,891</u>

SECTION 13. REGULAR SALARIES - WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT PROGRAM. There is hereby established for the Arkansas Natural Resources Commission - Water, Waste Disposal, and Pollution Abatement Program for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
			2007-2008	2008-2009
(1)	R170 ATTORNEY SPECIALIST	1	GRADE	25

1	(2) X338 ENGINEER, PE	1	GRADE 22
2	(3) B099 ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
3	(4) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
4	(5) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14
5	MAX. NO. OF EMPLOYEES	5	

SECTION 14. APPROPRIATION - WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Water, Waste Disposal, Pollution Abatement, Administrative and Research Facilities Construction Fund, for personal services and operating expenses of the Arkansas Natural Resources Commission - Water, Waste Disposal, and Pollution Abatement Program for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) REGULAR SALARIES	\$ 192,339	\$ 196,182
(02) PERSONAL SERVICES MATCHING	59,910	60,686
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	4,400	4,400
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) PROJECT DISBURSEMENTS	<u>90,000,000</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 90,256,649</u>	<u>\$ 261,268</u>

SECTION 15. REGULAR SALARIES - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There is hereby established for the Arkansas Natural Resources Commission - Nonpoint Source Pollution Control Program for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2007-2008	2008-2009
(1)	X339	ENGINEER SUPERVISOR	1	GRADE 24	
(2)	B014	PROFESSIONAL GEOLOGIST	1	GRADE 22	
(3)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
(4)	X338	ENGINEER, PE	3	GRADE 22	
(5)	R488	GRANTS ADMIN SUPV	1	GRADE 21	
(6)	B032	SR GEOLOGIST	1	GRADE 21	
(7)	B024	BIOLOGIST II	1	GRADE 20	
(8)	R168	GRANTS COORDINATOR II	2	GRADE 19	
(9)	X408	LAND RESOURCE SPECIALIST	3	GRADE 19	
(10)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
(11)	K153	SECRETARY II	<u>1</u>	GRADE 13	
MAX. NO. OF EMPLOYEES			16		

SECTION 16. EXTRA HELP - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There is hereby authorized, for the Arkansas Natural Resources Commission - Nonpoint Source Pollution Control Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 17. APPROPRIATION - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Nonpoint Source Pollution Control Program for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 543,343	\$ 554,201
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	177,890	180,085
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	294,334	294,334
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	6,000	6,000
(E) DATA PROC.	0	0
(05) NONPOINT SOURCE POLLUTION GRANTS	<u>5,107,405</u>	<u>5,107,405</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,288,972</u>	<u>\$ 6,302,025</u>

SECTION 18. REGULAR SALARIES - RED RIVER LEVEE REHABILITATION PROJECT.

There is hereby established for the Arkansas Natural Resources Commission - Red River Levee Rehabilitation Project for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual	
			Salary Rate	
No.	Code	Title	Employees	Fiscal Years
			2007-2008	2008-2009
(1)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
(2)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
(3)	R009	ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15
		MAX. NO. OF EMPLOYEES	3	

SECTION 19. APPROPRIATION - RED RIVER LEVEE REHABILITATION PROJECT. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Red River Waterways Project Trust Fund, for expenses of a navigation feasibility study in conjunction with the Corps of Engineers on a cost sharing basis; the purchase of mitigation lands; and for acquisition of right-of-way and relocation utilities for a levee rehabilitation project for the Red River by the Arkansas Natural Resources Commission - Red River Levee Rehabilitation Project for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 104,766	\$ 106,860
(02) PERSONAL SERVICES MATCHING	33,794	34,218
(03) PROJECT COST-SHARE GRANTS	2,000,000	2,000,000
(04) STUDY EXPENSES	<u>1,372,828</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,511,388</u>	<u>\$ 2,141,078</u>

SECTION 20. REGULAR SALARIES - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND PROGRAM. There is hereby established for the Arkansas Natural Resources Commission - Construction Assistance Revolving Loan Fund Program for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
		2007-2008	2008-2009

1	(1)	598Z	ENVIRONMENTAL CHIEF CONST ASST DIV	1	GRADE 25
2	(2)	X339	ENGINEER SUPERVISOR	1	GRADE 24
3	(3)	X338	ENGINEER, PE	3	GRADE 22
4	(4)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
5	(5)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
6	(6)	R460	ENVIRONMENTAL PLANNING SECTION MGR	1	GRADE 21
7	(7)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADE 21
8	(8)	R168	GRANTS COORDINATOR II	1	GRADE 19
9	(9)	R280	ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE 19
10	(10)	R010	ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17
11			MAX. NO. OF EMPLOYEES	14	

12

13 SECTION 21. APPROPRIATION - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND
 14 PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources
 15 Commission, to be payable from the federal funds as designated by the Chief
 16 Fiscal Officer of the State, for personal services and operating expenses of
 17 the Arkansas Natural Resources Commission - Construction Assistance Revolving
 18 Loan Fund Program for the biennial period ending June 30, 2009, the
 19 following:

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21	ITEM		FISCAL YEARS	
22	NO.		2007-2008	2008-2009
23	(01)	REGULAR SALARIES	\$ 606,690	\$ 618,818
24	(02)	PERSONAL SERVICES MATCHING	181,532	183,987
25	(03)	MAINT. & GEN. OPERATION		
26	(A)	OPER. EXPENSE	182,404	182,404
27	(B)	CONF. & TRAVEL	7,219	7,219
28	(C)	PROF. FEES	13,500	13,500
29	(D)	CAP. OUTLAY	0	0
30	(E)	DATA PROC.	<u>0</u>	<u>0</u>
31		TOTAL AMOUNT APPROPRIATED	<u>\$ 991,345</u>	<u>\$ 1,005,928</u>

32

33 SECTION 22. APPROPRIATION - BEAVER ERADICATION PROGRAM. There is hereby
 34 appropriated, to the Arkansas Natural Resources Commission, to be payable
 35 from the Miscellaneous Agencies Fund Account, for grants to the conservation
 36 districts for beaver control programs within the districts of the Arkansas

Natural Resources Commission - Beaver Eradication Program for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$ 150,000	\$ 150,000

SECTION 23. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas Natural Resources Commission - Grants and Attorney Services for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) RIVER BASIN COMPACT	\$ 38,820	\$ 38,820
(02) LEGAL COUNSEL	5,871	5,871
(03) COMMITTEE/COMMISSION EXPENSES	10,000	10,000
(04) CONSERVATION PROJECTS	3,500	3,500
(05) ARKANSAS RIVER COMPACT	16,400	16,400
(06) RED RIVER COMPACT	10,700	10,700
TOTAL AMOUNT APPROPRIATED	\$ 85,291	\$ 85,291

SECTION 24. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas Natural Resources Commission - Rural Fire Protection Program for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) RURAL FIRE PROTECTION PROGRAM	\$ 1,100,000	\$ 1,100,000

SECTION 25. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for grants to

conservation districts of the Arkansas Natural Resources Commission -
 Conservation District Program Grants for the biennial period ending June 30,
 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) GRANTS TO CONSERVATION DISTRICTS	\$ <u>250,000</u>	\$ <u>250,000</u>

SECTION 26. APPROPRIATION - WATER RESEARCH. There is hereby appropriated,
 to the Arkansas Natural Resources Commission, to be payable from the
 Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas
 Natural Resources Commission - Water Research for the biennial period ending
 June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) WATER RESEARCH/CONTRACT	\$ <u>38,800</u>	\$ <u>38,800</u>

SECTION 27. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE. There
 is hereby appropriated, to the Arkansas Natural Resources Commission, to be
 payable from the Miscellaneous Agencies Fund Account, for personal services
 matching of the Arkansas Natural Resources Commission - Conservation District
 Clerks' Insurance for the biennial period ending June 30, 2009, the
 following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) MEDICAL INSURANCE MATCHING	\$ <u>336,000</u>	\$ <u>336,000</u>

SECTION 28. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING.
 There is hereby appropriated, to the Arkansas Natural Resources Commission,
 to be payable from the Water, Sewer and Solid Waste Revolving Fund, for
 water, sewer, and solid waste grants of the Arkansas Natural Resources
 Commission - Water, Sewer, and Solid Waste - Revolving for the biennial
 period ending June 30, 2009, the following:

1	ITEM	FISCAL YEARS	
2	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
3	(01) WATER, SEWER AND SOLID WASTE GRANTS &		
4	AID	\$ <u>5,000,000</u>	\$ <u>5,000,000</u>

5

6 SECTION 29. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. There

7 is hereby appropriated, to the Arkansas Natural Resources Commission, to be

8 payable from the Miscellaneous Agencies Fund Account, for water, sewer, and

9 solid waste grants or loans that will be repaid to Water, Sewer, and Solid

10 Waste - Revolving appropriation of the Arkansas Natural Resources Commission

11 - Water, Sewer, and Solid Waste - State for the biennial period ending June

12 30, 2009, the following:

13			
14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) WATER, SEWER AND SOLID WASTE GRANTS	\$ <u>736,219</u>	\$ <u>736,219</u>

17

18 SECTION 30. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There is

19 hereby appropriated, to the Arkansas Natural Resources Commission, to be

20 payable from the Ouachita River Waterways Project Trust Fund, for Project

21 Expenses of the Ouachita River Waterways Project of the Arkansas Natural

22 Resources Commission for the biennial period ending June 30, 2009, the sum of

23\$163,050.

24

25 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

27 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the

28 State shall authorize the transfer of obligated water, sewer, and solid waste

29 funds, as provided in the ~~2005-2007~~ 2007-2009 biennial appropriation act for

30 the ~~Soil and Water Conservation~~ Natural Resources Commission in the

31 appropriation entitled "WATER, SEWER AND SOLID WASTE - STATE", from the

32 Miscellaneous Agencies Fund Account, to the Water, Sewer and Solid Waste

33 Revolving Fund. The provisions of this section shall be in effect only from

34 July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

35

36 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the State shall authorize the carry forward of funds to support the amount of obligated grants that are certified by the ~~Soil and Water Conservation~~ Natural Resources Commission for Matching Grants in the appropriation entitled "Water Quality Plan Implementation". Any unexpended balance of appropriation authorized for "Water Quality Plan Implementation" which remains at the close of the fiscal year ending June 30, ~~2006~~ 2008, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

Any carry forward of unexpended balance of appropriation and/or funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or

1 Institution.

2 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
3 through June 30, ~~2007~~ 2009.

4
5 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
7 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the
8 State shall authorize the carry forward of funds to support the amount of
9 obligated grants that are certified by the ~~Soil and Water Conservation~~
10 Natural Resources Commission for Water Quality Technicians in the
11 appropriation entitled "Water Quality Plan Implementation". Any unexpended
12 balance of appropriation authorized for "Water Quality Plan Implementation"
13 which remains at the close of the fiscal year ending June 30, ~~2006~~ 2008,
14 shall be carried forward and made available for the same purpose for the
15 fiscal year ending June 30, ~~2007~~ 2009.

16 Any carry forward of unexpended balance of appropriation and/or funding as
17 authorized herein, may be carried forward under the following conditions:

18 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
19 its reason(s) for the need to carry forward said appropriation and/or funding
20 to the Department of Finance and Administration Office of Budget;

21 (2) The Department of Finance and Administration Office of Budget shall
22 report to the Arkansas Legislative Council all amounts carried forward from
23 the first fiscal year of the biennium to the second fiscal year of the
24 biennium by the September Arkansas Legislative Council or Joint Budget
25 Committee meeting in the second fiscal year of the biennial period which
26 report shall include the name of the Agency, Board, Commission or Institution
27 and the amount of the appropriation and/or funding carried forward from the
28 first fiscal year to the second fiscal year, the program name or line item,
29 the funding source of that appropriation and a copy of the written request
30 set forth in (1) above;

31 (3) Each Agency, Board, Commission or Institution shall provide a written
32 report to the Arkansas Legislative Council or Joint Budget Committee
33 containing all information set forth in item (2) above, along with a written
34 statement as to the current status of the project, contract, purpose etc. for
35 which the carry forward was originally requested no later than thirty (30)
36 days prior to the time the Agency, Board, Commission or Institution presents

1 its budget request to the Arkansas Legislative Council/Joint Budget
2 Committee; and

3 (4) Thereupon, the Department of Finance and Administration shall include
4 all information obtained in item (3) above in the biennial budget manuals
5 and/or a statement of non-compliance by the Agency, Board, Commission or
6 Institution.

7 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
8 through June 30, ~~2007~~ 2009.

9
10 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
12 FORWARD. Any unexpended balance of the appropriation authorized for Project
13 Disbursements in Item 4 of Section 14 the Water, Waste Disposal, and
14 Pollution Abatement section of this Act which remains at the close of the
15 fiscal year ending June 30, ~~2006~~ 2008, shall be carried forward and made
16 available for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

17 Any carry forward of unexpended balance of appropriation and/or funding as
18 authorized herein, may be carried forward under the following conditions:

19 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
20 its reason(s) for the need to carry forward said appropriation and/or funding
21 to the Department of Finance and Administration Office of Budget;

22 (2) The Department of Finance and Administration Office of Budget shall
23 report to the Arkansas Legislative Council all amounts carried forward from
24 the first fiscal year of the biennium to the second fiscal year of the
25 biennium by the September Arkansas Legislative Council or Joint Budget
26 Committee meeting in the second fiscal year of the biennial period which
27 report shall include the name of the Agency, Board, Commission or Institution
28 and the amount of the appropriation and/or funding carried forward from the
29 first fiscal year to the second fiscal year, the program name or line item,
30 the funding source of that appropriation and a copy of the written request
31 set forth in (1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a written
33 report to the Arkansas Legislative Council or Joint Budget Committee
34 containing all information set forth in item (2) above, along with a written
35 statement as to the current status of the project, contract, purpose etc. for
36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents
2 its budget request to the Arkansas Legislative Council/Joint Budget
3 Committee; and

4 (4) Thereupon, the Department of Finance and Administration shall include
5 all information obtained in item (3) above in the biennial budget manuals
6 and/or a statement of non-compliance by the Agency, Board, Commission or
7 Institution.

8 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
9 through June 30, ~~2007~~ 2009.

10
11 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
13 FORWARD. Any unexpended balance of the appropriation authorized for Study
14 Expenses in Item 4 of Section 19 of the Red River Levee Rehabilitation
15 Project section of this Act which remains at the close of the fiscal year
16 ending June 30, ~~2006~~ 2008, shall be carried forward and made available for
17 the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

18 Any carry forward of unexpended balance of appropriation and/or funding as
19 authorized herein, may be carried forward under the following conditions:

20 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
21 its reason(s) for the need to carry forward said appropriation and/or funding
22 to the Department of Finance and Administration Office of Budget;

23 (2) The Department of Finance and Administration Office of Budget shall
24 report to the Arkansas Legislative Council all amounts carried forward from
25 the first fiscal year of the biennium to the second fiscal year of the
26 biennium by the September Arkansas Legislative Council or Joint Budget
27 Committee meeting in the second fiscal year of the biennial period which
28 report shall include the name of the Agency, Board, Commission or Institution
29 and the amount of the appropriation and/or funding carried forward from the
30 first fiscal year to the second fiscal year, the program name or line item,
31 the funding source of that appropriation and a copy of the written request
32 set forth in (1) above;

33 (3) Each Agency, Board, Commission or Institution shall provide a written
34 report to the Arkansas Legislative Council or Joint Budget Committee
35 containing all information set forth in item (2) above, along with a written
36 statement as to the current status of the project, contract, purpose etc. for

1 which the carry forward was originally requested no later than thirty (30)
2 days prior to the time the Agency, Board, Commission or Institution presents
3 its budget request to the Arkansas Legislative Council/Joint Budget
4 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall include
6 all information obtained in item (3) above in the biennial budget manuals
7 and/or a statement of non-compliance by the Agency, Board, Commission or
8 Institution.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
10 through June 30, ~~2007~~ 2009.

11
12 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
13 by this act shall be limited to the appropriation for such agency and funds
14 made available by law for the support of such appropriations; and the
15 restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal
18 control laws of this State, where applicable, and regulations promulgated by
19 the Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

21
22 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2007 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2007.

6
7 */s/ Joint Budget Committee*
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