

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

HOUSE BILL 1219

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE
12 OF CHILD SUPPORT ENFORCEMENT FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - OFFICE OF CHILD
20 SUPPORT ENFORCEMENT APPROPRIATION FOR
21 THE 2007-2009 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Office of Child Support
28 Enforcement for the 2007-2009 biennium, the following maximum number of
29 regular employees whose salaries shall be governed by the provisions of the
30 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
31 seq.), or its successor, and all laws amendatory thereto. Provided, however,
32 that any position to which a specific maximum annual salary is set out herein
33 in dollars, shall be exempt from the provisions of said Uniform
34 Classification and Compensation Act. All persons occupying positions
35 authorized herein are hereby governed by the provisions of the Regular
36 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its



1 successor.

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			Maximum Annual		
			Maximum	Salary Rate	
Item	Class	Title	No. of	Fiscal Years	
No.	Code		Employees	2007-2008	2008-2009
(1)	9986	ADMINISTRATOR - OCSE	1	\$94,188	\$96,071
(2)	9781	OCSE TECHNICAL SPECIALIST	3	\$91,800	\$93,636
(3)	946Z	OCSE FIELD OPS MANAGER	1	GRADE 26	
(4)	R038	ATTORNEY SUPERVISOR	6	GRADE 26	
(5)	R170	ATTORNEY SPECIALIST	48	GRADE 25	
(6)	A046	AGENCY CONTROLLER - LARGE/COMPLEX	1	GRADE 25	
(7)	089Z	OCSE DIVISION MANAGER	3	GRADE 24	
(8)	903Z	TECHNICAL ASSISTANCE MANAGER	1	GRADE 24	
(9)	065Z	OCSE FIELD MANAGER	6	GRADE 23	
(10)	A032	AGENCY FISCAL MANAGER	2	GRADE 22	
(11)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22	
(12)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21	
(13)	167Z	DFA DIVISION MANAGER I	16	GRADE 21	
(14)	A251	SR AUDITOR	1	GRADE 21	
(15)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20	
(16)	A250	JR AUDITOR	1	GRADE 20	
(17)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20	
(18)	R200	OCSE PROGRAM COORDINATOR	2	GRADE 20	
(19)	R206	OCSE PROGRAM CONSULTANT	3	GRADE 19	
(20)	R207	OCSE STAFF SUPERVISOR	20	GRADE 19	
(21)	M164	QUALITY CONTROL REVIEW SUPV	1	GRADE 19	
(22)	R150	RESEARCH PROJECT ANALYST	2	GRADE 19	
(23)	M170	QUALITY CONTROL REVIEWER	3	GRADE 18	
(24)	A111	ACCOUNTANT	8	GRADE 18	
(25)	D128	P C SUPPORT SPECIALIST	1	GRADE 18	
(26)	D129	DP COORDINATOR	1	GRADE 18	
(27)	E072	TRAINING INSTRUCTOR	4	GRADE 18	
(28)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
(29)	X351	OCSE INVESTIGATOR II	225	GRADE 18	
(30)	R203	OCSE PROGRAM ANALYST	1	GRADE 18	

1	(31)	X357	OCSE INVESTIGATOR I	94	GRADE 17
2	(32)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17
3	(33)	R190	PERSONNEL OFFICER II	1	GRADE 17
4	(34)	K048	LEGAL SECRETARY II	61	GRADE 16
5	(35)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
6	(36)	R009	ADMINISTRATIVE ASSISTANT I	4	GRADE 15
7	(37)	A108	ACCOUNTING TECHNICIAN II	22	GRADE 15
8	(38)	K018	CHILD SUPPORT TECHNICIAN	174	GRADE 14
9	(39)	K117	MEDICAL OR LEGAL SECRETARY	12	GRADE 14
10	(40)	K153	SECRETARY II	6	GRADE 13
11	(41)	K039	DOCUMENT EXAMINER II	<u>127</u>	GRADE 12
12			MAX. NO. OF EMPLOYEES	876	

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14 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 15 Finance and Administration - Office of Child Support Enforcement for the
 16 2007-2009 biennium, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: fifteen (15) temporary or part-time employees,
 19 when needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

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23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 24 the Department of Finance and Administration - Office of Child Support
 25 Enforcement, to be payable from the Child Support Enforcement Fund, for
 26 personal services and operating expenses of the Department of Finance and
 27 Administration - Office of Child Support Enforcement - Operations for the
 28 biennial period ending June 30, 2009, the following:

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30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
32	(01) REGULAR SALARIES	\$ 23,656,297	\$ 24,128,987
33	(02) EXTRA HELP	100,000	100,000
34	(03) PERSONAL SERVICES MATCHING	8,893,043	8,997,038
35	(04) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	14,035,654	14,035,654

1	(B) CONF. & TRAVEL	50,000	50,000
2	(C) PROF. FEES	1,000,000	1,000,000
3	(D) CAP. OUTLAY	100,000	100,000
4	(E) DATA PROC.	0	0
5	(05) DATA PROCESSING AND EQUIPMENT EXPENSES	<u>11,348,483</u>	<u>11,348,483</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 59,183,477</u>	<u>\$ 59,760,162</u>

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8 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 10 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 11 exempt from limitation of hours, either by act or regulation. Provided,
 12 however, when a temporary or part-time employee is employed by the Department
 13 of Finance and Administration - Office of Child Support Enforcement for a
 14 period of time exceeding seven (7) months, a report of such shall be filed
 15 with the Legislative Council. The provisions of this section shall be in
 16 effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

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18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
 20 PROCESSING AND EQUIPMENT EXPENSES - CARRY FORWARD PROVISION. The unexpended
 21 balances in the appropriation provided for Data Processing and Equipment
 22 Expenses which remain on June 30, 2008, shall be made available and used for
 23 the same purpose during the fiscal year ending June 30, 2009. A report of
 24 such balances carried forward will be made to the Legislative Council or the
 25 Joint Budget Committee.
 26 Any carry forward of unexpended balance of appropriation and/or funding as
 27 authorized herein, may be carried forward under the following conditions:
 28 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
 29 its reason(s) for the need to carry forward said appropriation and/or funding
 30 to the Department of Finance and Administration Office of Budget;
 31 (2) The Department of Finance and Administration Office of Budget shall
 32 report to the Arkansas Legislative Council all amounts carried forward from
 33 the first fiscal year of the biennium to the second fiscal year of the
 34 biennium by the September Arkansas Legislative Council or Joint Budget
 35 Committee meeting in the second fiscal year of the biennial period which
 36 report shall include the name of the Agency, Board, Commission or Institution

1 and the amount of the appropriation and/or funding carried forward from the
 2 first fiscal year to the second fiscal year, the program name or line item,
 3 the funding source of that appropriation and a copy of the written request
 4 set forth in (1) above;

5 (3) Each Agency, Board, Commission or Institution shall provide a written
 6 report to the Arkansas Legislative Council or Joint Budget Committee
 7 containing all information set forth in item (2) above, along with a written
 8 statement as to the current status of the project, contract, purpose etc. for
 9 which the carry forward was originally requested no later than thirty (30)
 10 days prior to the time the Agency, Board, Commission or Institution presents
 11 its budget request to the Arkansas Legislative Council/Joint Budget
 12 Committee; and

13 (4) Thereupon, the Department of Finance and Administration shall include
 14 all information obtained in item (3) above in the biennial budget manuals
 15 and/or a statement of non-compliance by the Agency, Board, Commission or
 16 Institution.

17 The provisions of this section shall be in effect only from July 1, 2007
 18 through June 30, 2009.

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 20 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 21 by this act shall be limited to the appropriation for such agency and funds
 22 made available by law for the support of such appropriations; and the
 23 restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, or their successors, and other fiscal
 26 control laws of this State, where applicable, and regulations promulgated by
 27 the Department of Finance and Administration, as authorized by law, shall be
 28 strictly complied with in disbursement of said funds.

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 30 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 31 that any funds disbursed under the authority of the appropriations contained
 32 in this act shall be in compliance with the stated reasons for which this act
 33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 34 and Legislative Recommendations contained in the budget manuals prepared by
 35 the Department of Finance and Administration, letters, or summarized oral
 36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2007 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2007 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2007.