

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

HOUSE BILL 1255

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 MANAGEMENT SERVICES DIVISION FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
14 PURPOSES.

Subtitle

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16
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18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - MANAGEMENT SERVICES
20 DIVISION APPROPRIATION FOR THE 2007-2009
21 BIENNIUM.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Management Services Division for
28 the 2007-2009 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



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			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2007-2008	2008-2009
(1)	9938	DFA DIRECTOR	1	\$132,216	\$134,860
(2)	9941	DFA DEP DIR REV MNGT SVCS/CMSNR	1	\$117,695	\$120,048
(3)	9601	DFA ADMIN FOR FISCAL & BUDGET	1	\$109,230	\$111,414
(4)	9604	DFA STATE PURCHASING ADMR	1	\$94,188	\$96,071
(5)	9603	DFA STATE PERSONNEL ADMR	1	\$94,188	\$96,071
(6)	9602	DFA OFC OF ADMIN SVCS ADMR	1	\$94,188	\$96,071
(7)	9600	DFA ACCOUNTING ADMR	1	\$94,188	\$96,071
(8)	9327	DFA TAX RESEARCH ADMINISTRATOR	1	\$94,188	\$96,071
(9)	9192	DFA CHIEF INFORMATION OFFICER	1	\$94,188	\$96,071
(10)	9089	OFC INTERNAL AUDIT ADMINISTRATOR	1	\$94,188	\$96,071
(11)	8980	EXECUTIVE DIR ST EMPL/PS PERS BD	1	\$94,188	\$96,071
(12)	9357	PBAS TECHNICAL SUPPORT MANAGER	1	\$85,862	\$87,579
(13)	7283	CRIMINAL DETENTION FACILITIES COORD	1	\$50,774	\$51,789
(14)	827Z	DP CENTER MANAGER	1	GRADE 26	
(15)	855Z	DFA ASST BUDGET ADMR/BUDGET SYSTEMS	1	GRADE 26	
(16)	856Z	DFA ASST ACCOUNTING ADMR	2	GRADE 26	
(17)	132Z	DFA STATE CLASS & COMP MANAGER	2	GRADE 26	
(18)	150Z	DFA ADMR OF INTERGOVERNMENTAL SVCS	1	GRADE 26	
(19)	037Z	INFORMATION SYSTEMS MANAGER	1	GRADE 25	
(20)	038Z	DFA DATA CENTER MANAGER	1	GRADE 25	
(21)	122Z	DFA ACCOUNTING MANAGER	3	GRADE 25	
(22)	A026	INTERNAL AUDIT ASST ADMINISTRATOR	1	GRADE 25	
(23)	R170	ATTORNEY SPECIALIST	1	GRADE 25	
(24)	R187	DFA ASST ADMIN/BUDGET ANALYSIS	3	GRADE 25	
(25)	R475	SR BUDGET ANALYST/SPECIALIST	17	GRADE 24	
(26)	L084	PATIENT CARE SUPERVISOR	1	GRADE 24	
(27)	A033	INTERNAL AUDIT SPECIALIST	1	GRADE 24	
(28)	154Z	DFA MARKETING & REDISTRIB MGR	1	GRADE 24	
(29)	162Z	DFA PROCUREMENT MANAGER	3	GRADE 24	
(30)	175Z	DFA RESEARCH AND TECHNICAL SVS MGR.	1	GRADE 24	
(31)	A013	DFA SEPSI FISCAL OFFICER	1	GRADE 24	

1	(32)	A125	DFA ACCOUNTING SUPPORT SYSTEM MGR	5	GRADE 24
2	(33)	D064	SR SYSTEMS PROGRAMMER	2	GRADE 24
3	(34)	D130	INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE 24
4	(35)	D046	SYSTEMS APPLICATIONS SUPERVISOR	4	GRADE 23
5	(36)	A263	DFA ACCOUNTING SPECIALIST III	6	GRADE 23
6	(37)	A083	AGENCY CONTROLLER - SMALL AGENCY	1	GRADE 23
7	(38)	185Z	DFA TRAINING PROJECT MANAGER	1	GRADE 23
8	(39)	138Z	DFA DIVISION MANAGER II	1	GRADE 23
9	(40)	146Z	DFA HUMAN RESOURCES MGR	1	GRADE 23
10	(41)	995Z	DFA ACCOUNTING UNIT MANAGER	3	GRADE 23
11	(42)	R191	DFA SENIOR PERSONNEL SUPERVISOR	1	GRADE 23
12	(43)	R130	DFA PERSONNEL SUPERVISOR	3	GRADE 22
13	(44)	N284	DFA EMPLOYEE BENEFIT DIV COMM MGR	1	GRADE 22
14	(45)	D124	LEAD PROGRAMMER/ANALYST	7	GRADE 22
15	(46)	D038	SYSTEMS PROGRAMMER	5	GRADE 22
16	(47)	L078	NURSE SUPERVISOR	4	GRADE 22
17	(48)	001Z	DFA MGR PURCHASE & PROP MGMT	1	GRADE 22
18	(49)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
19	(50)	914Z	DFA STATE PURCHASING CARD ADMINISTR	1	GRADE 22
20	(51)	A073	DFA ACCOUNTING SUPERVISOR	1	GRADE 22
21	(52)	D066	SYSTEMS COORDINATION ANALYST II	6	GRADE 22
22	(53)	D106	DP OPERATIONS MANAGER	1	GRADE 22
23	(54)	A251	SR AUDITOR	3	GRADE 21
24	(55)	D036	SR PROGRAMMER/ANALYST	4	GRADE 21
25	(56)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
26	(57)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21
27	(58)	D010	DATA BASE ANALYST	1	GRADE 21
28	(59)	A067	DFA ACCOUNTING SPECIALIST	2	GRADE 21
29	(60)	A008	ACCOUNTING SUPERVISOR II	7	GRADE 21
30	(61)	R123	DFA POLICY COORDINATOR	1	GRADE 21
31	(62)	R128	PERSONNEL REPRESENTATIVE II	16	GRADE 21
32	(63)	N322	DFA SUPPORT SERVICES MANAGER	1	GRADE 21
33	(64)	R139	DFA FINANCIAL ADVISOR	1	GRADE 21
34	(65)	R488	GRANTS ADMIN SUPV	4	GRADE 21
35	(66)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
36	(67)	R266	MANAGEMENT PROJECT ANALYST II	16	GRADE 20

1	(68)	R200	OCSE PROGRAM COORDINATOR	1	GRADE 20
2	(69)	R126	PERSONNEL REPRESENTATIVE I	2	GRADE 20
3	(70)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
4	(71)	A056	INTERNAL AUDITOR	1	GRADE 20
5	(72)	A124	ACCOUNTING SERVICES REP II	10	GRADE 20
6	(73)	D121	USER SUPPORT ANALYST	4	GRADE 20
7	(74)	D020	DP SUPERVISOR II	3	GRADE 19
8	(75)	A087	BUDGET OFFICER	1	GRADE 19
9	(76)	A110	ACCOUNTANT II	2	GRADE 19
10	(77)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
11	(78)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
12	(79)	R168	GRANTS COORDINATOR II	5	GRADE 19
13	(80)	V008	BUYER III	15	GRADE 19
14	(81)	V036	DFA PURCHASING CARD COORDINATOR	2	GRADE 19
15	(82)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
16	(83)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
17	(84)	X361	INSURANCE INVESTIGATOR	1	GRADE 18
18	(85)	V006	BUYER II	2	GRADE 18
19	(86)	R264	MANAGEMENT PROJECT ANALYST I	6	GRADE 18
20	(87)	D128	P C SUPPORT SPECIALIST	4	GRADE 18
21	(88)	D129	DP COORDINATOR	2	GRADE 18
22	(89)	A111	ACCOUNTANT	5	GRADE 18
23	(90)	D032	JR SYSTEMS PROGRAMMER	2	GRADE 18
24	(91)	D061	TELEPROCESSING MONITOR	2	GRADE 17
25	(92)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
26	(93)	D018	DP SUPERVISOR I	1	GRADE 17
27	(94)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
28	(95)	R190	PERSONNEL OFFICER II	5	GRADE 17
29	(96)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
30	(97)	V064	CONTRACT EXPEDITER	2	GRADE 17
31	(98)	V053	SURPLUS PROPERTY AGENT	3	GRADE 16
32	(99)	R383	PERSONNEL REPRESENTATIVE TECHNICIAN	1	GRADE 16
33	(100)	K093	DFA PAYROLL TECHNICIAN	3	GRADE 16
34	(101)	A174	INDIRECT COST RATE ANALYST	1	GRADE 16
35	(102)	A053	INSURANCE SPECIALIST II	15	GRADE 16
36	(103)	A002	MEMBER ADVOCATE	6	GRADE 16

1	(104)	D005	COMPUTER OPERATOR II	4	GRADE 15
2	(105)	A108	ACCOUNTING TECHNICIAN II	19	GRADE 15
3	(106)	A063	PAYROLL OFFICER	3	GRADE 15
4	(107)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
5	(108)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
6	(109)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
7	(110)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
8	(111)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	7	GRADE 14
9	(112)	V004	BUYER I	2	GRADE 14
10	(113)	V019	COMMODITY ANALYST	1	GRADE 14
11	(114)	K153	SECRETARY II	19	GRADE 13
12	(115)	K039	DOCUMENT EXAMINER II	<u>3</u>	GRADE 12
13			MAX. NO. OF EMPLOYEES	362	

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15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 Department of Finance and Administration - Management Services Division -
 17 Operations for the 2007-2009 biennium, the following maximum number of part-
 18 time or temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: twenty (20) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

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24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 25 the Department of Finance and Administration - Management Services Division,
 26 to be payable from the State Central Services Fund, for personal services and
 27 operating expenses of the Department of Finance and Administration -
 28 Management Services Division for the biennial period ending June 30, 2009,
 29 the following:

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) REGULAR SALARIES	\$ 12,298,812	\$ 12,544,653
34	(02) EXTRA HELP	41,512	41,512
35	(03) PERSONAL SERVICES MATCHING	3,674,650	3,724,969
36	(04) OVERTIME	5,000	5,000

1	(05) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	1,709,645	1,709,645
3	(B) CONF. & TRAVEL	110,000	110,000
4	(C) PROF. FEES	10,000	10,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>300,000</u>	<u>300,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,149,619</u>	<u>\$ 18,445,779</u>

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9 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby

10 appropriated, to the Department of Finance and Administration - Management

11 Services Division, to be payable from the cash fund deposited in the State

12 Treasury as determined by the Chief Fiscal Officer of the State, for personal

13 services and operating expenses of the Department of Finance and

14 Administration - Management Services Division - Cash for the biennial period

15 ending June 30, 2009, the following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
19	(01) REGULAR SALARIES	\$ 516,920	\$ 527,253
20	(02) PERSONAL SERVICES MATCHING	163,630	165,726
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	892,222	888,222
23	(B) CONF. & TRAVEL	71,800	71,800
24	(C) PROF. FEES	25,000	25,000
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	0	0
27	(04) REFUND/REIMBURSEMENTS	<u>17,700</u>	<u>17,700</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,687,272</u>	<u>\$ 1,695,701</u>

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30 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.

31 There is hereby appropriated, to the Department of Finance and Administration

32 - Management Services Division, to be payable from the federal funds as

33 designated by the Chief Fiscal Officer of the State, for personal services,

34 operating expenses and administration of federal funds received through the

35 Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family

36 Violence Prevention and Services Act of the Department of Finance and

1 Administration - Management Services Division - Victims of Crime Justice
 2 Assistance for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 215,398	\$ 219,704
(02) EXTRA HELP	6,272	6,272
(03) PERSONAL SERVICES MATCHING	69,876	70,749
(04) OVERTIME	2,500	2,500
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	125,000	125,000
(B) CONF. & TRAVEL	8,000	8,000
(C) PROF. FEES	74,219	74,219
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	12,134,375	12,134,375
(07) REFUND/REIMBURSEMENTS	<u>78,125</u>	<u>78,125</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,713,765</u>	<u>\$ 12,718,944</u>

21 SECTION 6. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 22 the Department of Finance and Administration - Management Services Division -
 23 Federal Grants, for the 2007-2009 biennium, the following maximum number of
 24 part-time or temporary employees, to be known as "Extra Help", payable from
 25 funds appropriated herein for such purposes: one (1) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, or this act
 28 for the appropriate classification.

30 SECTION 7. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
 31 There is hereby appropriated, to the Department of Finance and Administration
 32 - Management Services Division, to be payable from the Purchase and Corporate
 33 Travel Card Program Fund, for providing appropriation to allow for rebates
 34 coming into the State from vendor banks and for distribution to participating
 35 agencies and for operating expenses connected with the administration of the
 36 program of the Department of Finance and Administration - Management Services

1 Division - Purchase and Corporate Travel Card Program for the biennial period
 2 ending June 30, 2009, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSE	\$ 500,000	\$ 500,000
8 (B) CONF. & TRAVEL	50,000	50,000
9 (C) PROF. FEES	50,000	50,000
10 (D) CAP. OUTLAY	0	0
11 (E) DATA PROC.	0	0
12 (02) REFUND/REIMBURSEMENTS	<u>1,000,000</u>	<u>1,000,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>

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15 SECTION 8. APPROPRIATION - LOCAL LAW ENFORCEMENT BLOCK GRANT. There is
 16 hereby appropriated, to the Department of Finance and Administration -
 17 Management Services Division, to be payable from the federal funds as
 18 designated by the Chief Fiscal Officer of the State, for operating expenses
 19 and grants to cities and counties which provide uniform crime reporting
 20 information to the state by the Department of Finance and Administration -
 21 Management Services Division - Local Law Enforcement Block Grant for the
 22 biennial period ending June 30, 2009, the following:

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24 ITEM	FISCAL YEARS	
25 NO.	2007-2008	2008-2009
26 (01) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE	\$ 7,012	\$ 7,012
28 (B) CONF. & TRAVEL	0	0
29 (C) PROF. FEES	0	0
30 (D) CAP. OUTLAY	0	0
31 (E) DATA PROC.	0	0
32 (02) LOCAL LAW ENFORCEMENT BLOCK GRANT	<u>800,000</u>	<u>800,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 807,012</u>	<u>\$ 807,012</u>

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35 SECTION 9. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - STATE. There is
 36 hereby appropriated, to the Department of Finance and Administration -

1 Management Services Division, to be payable from the Miscellaneous Agencies
 2 Fund Account, for grants-and-aid to state agencies and local governments for
 3 matching funds to implement approved programs through the Federal Drug Law
 4 Enforcement Program for the biennial period ending June 30, 2009, the
 5 following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) DRUG LAW ENFORCEMENT PROGRAM MATCHING		
GRANTS	\$ 1,185,000	\$ 1,185,000

12 SECTION 10. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - FEDERAL. There
 13 is hereby appropriated, to the Department of Finance and Administration -
 14 Management Services Division, to be payable from the federal funds as
 15 designated by the Chief Fiscal Officer of the State, for personal services,
 16 operating expenses and distribution of federal funds to state agencies and
 17 local governments under the Drug Law Enforcement Program for the biennial
 18 period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 191,581	\$ 195,410
(02) PERSONAL SERVICES MATCHING	64,053	64,828
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	162,129	162,129
(B) CONF. & TRAVEL	3,500	3,500
(C) PROF. FEES	205,000	205,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	6,000	6,000
(04) GRANTS/AID - DRUG LAW ENFORCEMENT PROGRAM	9,000,000	9,000,000
(05) REFUND/REIMBURSEMENTS	<u>200,000</u>	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,832,263</u>	<u>\$ 9,836,867</u>

35 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby
 36 appropriated, to the Department of Finance and Administration - Management

1 Services Division, to be payable from the Property Sales Holding Fund, for
 2 personal services and operating expenses of the Department of Finance and
 3 Administration - Management Services Division - Marketing and Redistribution,
 4 for the biennial period ending June 30, 2009, the following:

6 ITEM	FISCAL YEARS	
7 NO.	2007-2008	2008-2009
8 (01) REGULAR SALARIES	\$ 427,578	\$ 436,121
9 (02) EXTRA HELP	5,000	5,000
10 (03) PERSONAL SERVICES MATCHING	150,100	151,833
11 (04) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	128,605	128,605
13 (B) CONF. & TRAVEL	1,000	1,000
14 (C) PROF. FEES	0	0
15 (D) CAP. OUTLAY	0	0
16 (E) DATA PROC.	0	0
17 (05) SPECIAL MAINTENANCE	500,000	500,000
18 (06) PURCHASE DATA PROCESSING	<u>24,000</u>	<u>24,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,236,283</u>	<u>\$ 1,246,559</u>

21 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
 22 authorized, for the Department of Finance and Administration - Management
 23 Services Division - Marketing and Redistribution for the 2007-2009 biennium,
 24 the following maximum number of part-time or temporary employees, to be known
 25 as "Extra Help", payable from funds appropriated herein for such purposes:
 26 one (1) temporary or part-time employees, when needed, at rates of pay not to
 27 exceed those provided in the Uniform Classification and Compensation Act, or
 28 its successor, or this act for the appropriate classification.

30 SECTION 13. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby
 31 appropriated, to the Department of Finance and Administration - Management
 32 Services Division, to be payable from the Quick Copy Service Center Revolving
 33 Fund, for personal services and operating expenses of the Department of
 34 Finance and Administration - Management Services Division - Quick Copy for
 35 the biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 116,170	\$ 118,492
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	41,134	41,605
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	318,600	318,600
(B) CONF. & TRAVEL	6,000	6,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) REFUND/REIMBURSEMENTS	<u>10,000</u>	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 501,904</u>	<u>\$ 504,697</u>

SECTION 14. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,320,963	\$ 1,347,345
(02) PERSONAL SERVICES MATCHING	422,604	427,956
(03) OVERTIME	18,000	18,000
(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,116,827	1,116,827
2	(B) CONF. & TRAVEL	14,000	14,000
3	(C) PROF. FEES	29,089	29,089
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,921,483</u>	<u>\$ 2,953,217</u>

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 8 SECTION 16. APPROPRIATION - DATA PROCESSING. There is hereby appropriated,
 9 to the Department of Finance and Administration - Management Services
 10 Division, to be payable from the State Central Services Fund, for personal
 11 services and operating expenses of the Department of Finance and
 12 Administration - Management Services Division for the biennial period ending
 13 June 30, 2009, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) DATA PROCESSING SERVICES	\$ 23,500,000	\$ 23,500,000
18	(02) AASIS BILLINGS	<u>6,500,000</u>	<u>6,500,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>

20
 21 SECTION 17. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS
 22 PROGRAM. There is hereby appropriated, to the Department of Finance and
 23 Administration - Management Services Division, to be payable from the State
 24 Central Services Fund, for operating expenses and awards to state employees
 25 as authorized through the Employee Suggestion System beginning at Arkansas
 26 Code 21-11-101 by the Department of Finance and Administration - Management
 27 Services Division - Employee Awards Program, for the biennial period ending
 28 June 30, 2009, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
32	(01) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	\$ 4,951	\$ 4,951
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(02) EMPLOYEE AWARDS	<u>27,329</u>	<u>27,329</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,280</u>	<u>\$ 32,280</u>

4

5 SECTION 18. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby

6 appropriated, to the Department of Finance and Administration - Management

7 Services Division, to be payable from the paying account as determined by the

8 Chief Fiscal Officer of the State, for providing disbursement of personal

9 services of the various state agencies as a result of the consolidation to

10 one federal identification number for all state agencies in the State of

11 Arkansas for the biennial period ending June 30, 2009, the following:

12			
13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
15	(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>	<u>\$2,100,000,000</u>

16

17 SECTION 19. APPROPRIATION - COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR).

18 There is hereby appropriated, to the Department of Finance and Administration

19 - Management Services Division, to be payable from the Miscellaneous Agencies

20 Fund Account, for providing the necessary expenses for preparing and auditing

21 the Comprehensive Annual Financial Report (CAFR) for the State of Arkansas,

22 for the biennial period ending June 30, 2009, the following:

23			
24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
26	(01) COMPREHENSIVE ANNUAL FINANCIAL REPORT	<u>\$ 250,000</u>	<u>\$ 250,000</u>

27

28 SECTION 20. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE

29 INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the

30 Department of Finance and Administration - Management Services Division for

31 the 2007-2009 biennium, the following maximum number of regular employees

32 whose salaries shall be governed by the provisions of the Uniform

33 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

34 its successor, and all laws amendatory thereto. Provided, however, that any

35 position to which a specific maximum annual salary is set out herein in

36 dollars, shall be exempt from the provisions of said Uniform Classification

1 and Compensation Act. All persons occupying positions authorized herein are
 2 hereby governed by the provisions of the Regular Salaries Procedures and
 3 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2007-2008	2008-2009
9	(1) D109	DFA AASIS FI/HR TEAM MANAGER	2	GRADE 26	
10	(2) D119	DFA AASIS TECHNICAL MANAGER	1	GRADE 26	
11	(3) D120	DFA AASIS SOFTWARE SYSTEMS ANALYST	8	GRADE 25	
12	(4) D135	DFA AASIS CUSTOMER RELATIONS MGR	1	GRADE 24	
13	(5) D116	DFA AASIS FI/HR LEAD SYSTEM ANALYST	37	GRADE 24	
14	(6) D136	DFA AASIS TRAINING SPECIALIST II	5	GRADE 21	
15	(7) D140	DFA AASIS TECHNICAL WRITER	2	GRADE 21	
16	(8) D141	DFA AASIS HELP DESK COORDINATOR	<u>4</u>	GRADE 19	
17	MAX. NO. OF EMPLOYEES		60		

18
 19 SECTION 21. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION
 20 SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby appropriated, to
 21 the Department of Finance and Administration - Management Services Division,
 22 to be payable from the State Central Services Fund, for personal services and
 23 operating expenses of the Department of Finance and Administration -
 24 Management Services Division for the biennial period ending June 30, 2009,
 25 the following:

ITEM NO.		FISCAL YEARS	
		2007-2008	2008-2009
29	(01) REGULAR SALARIES	\$ 2,973,435	\$ 3,032,873
30	(02) PERSONAL SERVICES MATCHING	855,013	867,066
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	442,100	442,100
33	(B) CONF. & TRAVEL	267,599	267,599
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 4,538,147 \$ 4,609,638

2

3 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
5 RATES OF PAY. Due to the highly competitive job market conditions for
6 professionals and the necessity of recruiting and retaining qualified
7 personnel, the DFA Office of Accounting is authorized special rates of pay
8 for current and new employees in the classifications listed under subsection
9 (a) below.

10 (a) The following special rates are authorized for the grade assigned the
11 classification of a position for the following specific classifications only:

12 CLASS

13 CODE	TITLE	GRADE	PAY LEVEL
14 122Z	DFA Accounting Manager	25	IV
15 A125	DFA Accounting Support System Mgr	24	IV
16 995Z	DFA – Accounting Unit Manager	23	IV
17 A073	DFA Accounting Supervisor	22	III M
18 <u>A263</u>	DFA Accounting Specialist III	23	III M
19 <u>A265</u>	DFA Accounting Specialist II	22	III M
20 A067	DFA Accounting Specialist I	21	III M
21 A124	Accounting Services Rep II	20	III M

22 (b) A plan for providing special rates of pay indicated in subsection (a)
23 shall be reviewed and approved by the Office of Personnel Management and
24 receive advice of the Legislative Council.

25 (c) This provision shall be in full force and effect for the biennium
26 beginning July 1, ~~2005~~ 2007 and ending June 30, ~~2007~~ 2009.

27

28 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

30 LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration
31 shall consult with the Legislative Auditor and the director of budget
32 function of the Bureau of Legislative Research throughout each stage of
33 planning and implementation for any new statewide accounting system. This
34 required consultation and involvement is to insure that those capabilities to
35 provide the required services to members and committees of the General
36 Assembly are incorporated into the system. The provisions of this section

1 shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

2
 3 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 5 FUNDS. The funds appropriated in this Act for Drug Law Enforcement Matching
 6 Grants shall be used for matching funds for administering the Federal Grants
 7 provided in this Act for the Federal Drug Law Enforcement Program. The
 8 Department of Finance and Administration - Management Services Division is
 9 hereby authorized to call upon all state agencies to assist in the
 10 implementation of the Drug Law Enforcement and Violent Crime Program. The
 11 funds appropriated in this Act for Drug Law Enforcement Matching Grants shall
 12 be used to provide one hundred percent (100%) of the required matching funds
 13 for state agencies and to provide up to sixty percent (60%) of the required
 14 matching funds for local governments. Such funds and appropriation shall be
 15 transferred to eligible state agencies or paid to local governments to be
 16 used solely for matching federal funds for administration of the Drug Law
 17 Enforcement and Violent Crime Program in such amounts as determined by the
 18 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 19 agency as designated by the Governor.

20 Any unexpended balances in appropriation and funds provided for Drug Law
 21 Enforcement Matching Grants in this act remaining on June 30, ~~2006~~ 2008, may
 22 be carried forward and used for the same purpose during the fiscal year
 23 ending June 30, ~~2007~~ 2009.

24 The provisions of this section shall be in effect only from July 1, ~~2005~~
 25 2007 through June 30, ~~2007~~ 2009.

26
 27 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 29 FORWARD PROVISION. Any savings in the various classifications of Maintenance
 30 and Operation appropriations provided for the Management Services Division -
 31 Operations during the fiscal year ending June 30, ~~2006~~ 2008, will be carried
 32 forward to Operating Expenses for budget preparation required for
 33 presentation to the Legislative Council or Joint Budget Committee. A like
 34 amount of funding will be carried forward in the appropriate fund account. A
 35 report of such balances carried forward will be made to the Legislative
 36 Council or the Joint Budget Committee.

1 Any carry forward of unexpended balance of appropriation and/or funding as
 2 authorized herein, may be carried forward under the following conditions:

3 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
 4 its reason(s) for the need to carry forward said appropriation and/or funding
 5 to the Department of Finance and Administration Office of Budget;

6 (2) The Department of Finance and Administration Office of Budget shall
 7 report to the Arkansas Legislative Council all amounts carried forward from
 8 the first fiscal year of the biennium to the second fiscal year of the
 9 biennium by the September Arkansas Legislative Council or Joint Budget
 10 Committee meeting in the second fiscal year of the biennial period which
 11 report shall include the name of the Agency, Board, Commission or Institution
 12 and the amount of the appropriation and/or funding carried forward from the
 13 first fiscal year to the second fiscal year, the program name or line item,
 14 the funding source of that appropriation and a copy of the written request
 15 set forth in (1) above;

16 (3) Each Agency, Board, Commission or Institution shall provide a written
 17 report to the Arkansas Legislative Council or Joint Budget Committee
 18 containing all information set forth in item (2) above, along with a written
 19 statement as to the current status of the project, contract, purpose etc. for
 20 which the carry forward was originally requested no later than thirty (30)
 21 days prior to the time the Agency, Board, Commission or Institution presents
 22 its budget request to the Arkansas Legislative Council/Joint Budget
 23 Committee; and

24 (4) Thereupon, the Department of Finance and Administration shall include
 25 all information obtained in item (3) above in the biennial budget manuals
 26 and/or a statement of non-compliance by the Agency, Board, Commission or
 27 Institution.

28 The provisions of this section shall be in effect only from July 1, 2005
 29 2007 through June 30, ~~2007~~ 2009.

30
 31 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
 33 PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the
 34 appropriation provided for Data Processing Services and AASIS Billings which
 35 remain on June 30, ~~2006~~ 2008, shall be made available and used for the same
 36 purpose during the fiscal year ending June 30, ~~2007~~ 2009. Like amounts of

1 funding will be carried forward in the appropriate fund account. A report of
2 such balances carried forward will be made to the Legislative Council or the
3 Joint Budget Committee.

4 Any carry forward of unexpended balance of appropriation and/or funding as
5 authorized herein, may be carried forward under the following conditions:

6 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
7 its reason(s) for the need to carry forward said appropriation and/or funding
8 to the Department of Finance and Administration Office of Budget;

9 (2) The Department of Finance and Administration Office of Budget shall
10 report to the Arkansas Legislative Council all amounts carried forward from
11 the first fiscal year of the biennium to the second fiscal year of the
12 biennium by the September Arkansas Legislative Council or Joint Budget
13 Committee meeting in the second fiscal year of the biennial period which
14 report shall include the name of the Agency, Board, Commission or Institution
15 and the amount of the appropriation and/or funding carried forward from the
16 first fiscal year to the second fiscal year, the program name or line item,
17 the funding source of that appropriation and a copy of the written request
18 set forth in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written
20 report to the Arkansas Legislative Council or Joint Budget Committee
21 containing all information set forth in item (2) above, along with a written
22 statement as to the current status of the project, contract, purpose etc. for
23 which the carry forward was originally requested no later than thirty (30)
24 days prior to the time the Agency, Board, Commission or Institution presents
25 its budget request to the Arkansas Legislative Council/Joint Budget
26 Committee; and

27 (4) Thereupon, the Department of Finance and Administration shall include
28 all information obtained in item (3) above in the biennial budget manuals
29 and/or a statement of non-compliance by the Agency, Board, Commission or
30 Institution.

31 The provisions of this section shall be in effect only from July 1, 2005
32 2007 through June 30, ~~2007~~ 2009.

33
34 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
36 AND REDISTRIBUTION PAYROLL. In the event the monies available in the Property

1 Sale Holding Fund are not adequate during any month of each year of the
 2 fiscal biennium, to meet the payroll commitments of the Department of Finance
 3 and Administration - Management Services Division - Marketing and
 4 Redistribution, for Regular Salaries and Personal Services Matching, the
 5 Chief Fiscal Officer of the State is hereby authorized to make loans, from
 6 time to time as needed, from the Budget Stabilization Trust Fund to the
 7 Property Sale Holding Fund to provide the monies required to meet the payroll
 8 and Personal Services Matching requirements for any such month. Provided
 9 that, if, at the end of each fiscal year, the Property Sale Holding Fund did
 10 not receive sufficient income to repay the entire amount of any such monies
 11 borrowed from the Budget Stabilization Trust Fund for the purposes, as
 12 authorized herein, the Chief Fiscal Officer of the State is hereby authorized
 13 to transfer from the State Central Services Fund such amount as is necessary
 14 to reimburse the Budget Stabilization Trust Fund in behalf of loans made to
 15 the Property Sale Holding Fund to reimburse the Budget Stabilization Trust
 16 Fund for the amount of any such loan remaining unpaid at the end of each
 17 fiscal year. The provisions of this section shall be in effect only from July
 18 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

19
 20 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
 23 and Redistribution Special Maintenance Commitment Item unless approved by the
 24 Chief Fiscal Officer of the State. Special Maintenance Expenditures may
 25 include repairs, equipment and expenses related to Infrastructure. The
 26 provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
 27 through June 30, ~~2007~~ 2009.

28
 29 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
 31 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
 32 shall jointly select the independent auditor to audit the Comprehensive
 33 Annual Financial Report for the biennial period ending June 30, ~~2007~~ 2009.

34
 35 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD. Any unexpended balance of the appropriation and funding authorized
 2 for the Comprehensive Annual Financial Report which remains at the close of
 3 the fiscal year ending June 30, ~~2006~~ 2008 shall be carried forward and made
 4 available for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

5 Any carry forward of unexpended balance of appropriation and/or funding as
 6 authorized herein, may be carried forward under the following conditions:

7 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
 8 its reason(s) for the need to carry forward said appropriation and/or funding
 9 to the Department of Finance and Administration Office of Budget;

10 (2) The Department of Finance and Administration Office of Budget shall
 11 report to the Arkansas Legislative Council all amounts carried forward from
 12 the first fiscal year of the biennium to the second fiscal year of the
 13 biennium by the September Arkansas Legislative Council or Joint Budget
 14 Committee meeting in the second fiscal year of the biennial period which
 15 report shall include the name of the Agency, Board, Commission or Institution
 16 and the amount of the appropriation and/or funding carried forward from the
 17 first fiscal year to the second fiscal year, the program name or line item,
 18 the funding source of that appropriation and a copy of the written request
 19 set forth in (1) above;

20 (3) Each Agency, Board, Commission or Institution shall provide a written
 21 report to the Arkansas Legislative Council or Joint Budget Committee
 22 containing all information set forth in item (2) above, along with a written
 23 statement as to the current status of the project, contract, purpose etc. for
 24 which the carry forward was originally requested no later than thirty (30)
 25 days prior to the time the Agency, Board, Commission or Institution presents
 26 its budget request to the Arkansas Legislative Council/Joint Budget
 27 Committee; and

28 (4) Thereupon, the Department of Finance and Administration shall include
 29 all information obtained in item (3) above in the biennial budget manuals
 30 and/or a statement of non-compliance by the Agency, Board, Commission or
 31 Institution.

32 The provisions of this section shall be in effect only from July 1, ~~2005~~
 33 2007 through June 30, ~~2007~~ 2009.

34
 35 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAFR

1 APPROPRIATION. Because the audit of the State’s financial statements is
 2 essential to provide adequate information to the General Assembly to
 3 determine the needs and legislative requirements of the state, to provide
 4 adequate information to the Governor for proper management of the affairs of
 5 the State, and to issue bonds from time to time, the payment of the cost for
 6 securing the services of an independent auditor to audit the State of
 7 Arkansas’ Comprehensive Annual Financial Report (CAFR AUDIT) appropriation
 8 authorized in this Act may be supplemented through the transfer of any other
 9 appropriations and funds available to the DFA-Management Services in the
 10 event that the appropriation or funding provided for the audit of the CAFR is
 11 inadequate.

12 The provisions of this section shall be in effect only from July 1, 2005
 13 2007 through June 30, ~~2007~~ 2009.

14
 15 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 16 by this act shall be limited to the appropriation for such agency and funds
 17 made available by law for the support of such appropriations; and the
 18 restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, or their successors, and other fiscal
 21 control laws of this State, where applicable, and regulations promulgated by
 22 the Department of Finance and Administration, as authorized by law, shall be
 23 strictly complied with in disbursement of said funds.

24
 25 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
 26 that any funds disbursed under the authority of the appropriations contained
 27 in this act shall be in compliance with the stated reasons for which this act
 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 29 and Legislative Recommendations contained in the budget manuals prepared by
 30 the Department of Finance and Administration, letters, or summarized oral
 31 testimony in the official minutes of the Arkansas Legislative Council or
 32 Joint Budget Committee which relate to its passage and adoption.

33
 34 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a two (2) year period; that the

1 effectiveness of this Act on July 1, 2007 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the Regular Session, the delay in the effective
4 date of this Act beyond July 1, 2007 could work irreparable harm upon the
5 proper administration and provision of essential governmental programs.
6 Therefore, an emergency is hereby declared to exist and this Act being
7 necessary for the immediate preservation of the public peace, health and
8 safety shall be in full force and effect from and after July 1, 2007.

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