

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/8/07 H3/15/07

A Bill

HOUSE BILL 1255

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 MANAGEMENT SERVICES DIVISION FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
14 PURPOSES.
15

Subtitle

16
17
18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - MANAGEMENT SERVICES
20 DIVISION APPROPRIATION FOR THE 2007-2009
21 BIENNIUM.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Management Services Division for
28 the 2007-2009 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



| | | | | Maximum | Maximum Annual | |
|----|------|-------|-------------------------------------|-----------|----------------|-----------|
| | | | | No. of | Salary Rate | |
| | Item | Class | | Employees | Fiscal Years | |
| | No. | Code | Title | | 2007-2008 | 2008-2009 |
| 6 | (1) | 9938 | DFA DIRECTOR | 1 | \$132,216 | \$134,860 |
| 7 | (2) | 9941 | DFA DEP DIR REV MNGT SVCS/CMSNR | 1 | \$117,695 | \$120,048 |
| 8 | (3) | 9601 | DFA ADMIN FOR FISCAL & BUDGET | 1 | \$109,230 | \$111,414 |
| 9 | (04) | 9437 | DFA BUSINESS ANALYST | 1 | \$96,313 | \$98,239 |
| 10 | (05) | 9604 | DFA STATE PURCHASING ADMR | 1 | \$94,188 | \$96,071 |
| 11 | (6) | 9603 | DFA STATE PERSONNEL ADMR | 1 | \$94,188 | \$96,071 |
| 12 | (7) | 9602 | DFA OFC OF ADMIN SVCS ADMR | 1 | \$94,188 | \$96,071 |
| 13 | (8) | 9600 | DFA ACCOUNTING ADMR | 1 | \$94,188 | \$96,071 |
| 14 | (9) | 9327 | DFA TAX RESEARCH ADMINISTRATOR | 1 | \$94,188 | \$96,071 |
| 15 | (10) | 9192 | DFA CHIEF INFORMATION OFFICER | 1 | \$94,188 | \$96,071 |
| 16 | (11) | 9089 | OFC INTERNAL AUDIT ADMINISTRATOR | 1 | \$94,188 | \$96,071 |
| 17 | (12) | 8980 | EXECUTIVE DIR ST EMPL/PS PERS BD | 1 | \$94,188 | \$96,071 |
| 18 | (13) | 9357 | PBAS TECHNICAL SUPPORT MANAGER | 1 | \$85,862 | \$87,579 |
| 19 | (14) | 7283 | CRIMINAL DETENTION FACILITIES COORD | 1 | \$50,774 | \$51,789 |
| 20 | (15) | 827Z | DP CENTER MANAGER | 1 | | GRADE 26 |
| 21 | (16) | 855Z | DFA ASST BUDGET ADMR/BUDGET SYSTEMS | 1 | | GRADE 26 |
| 22 | (17) | 856Z | DFA ASST ACCOUNTING ADMR | 2 | | GRADE 26 |
| 23 | (18) | 132Z | DFA STATE CLASS & COMP MANAGER | 2 | | GRADE 26 |
| 24 | (19) | 150Z | DFA ADMR OF INTERGOVERNMENTAL SVCS | 1 | | GRADE 26 |
| 25 | (20) | 037Z | INFORMATION SYSTEMS MANAGER | 1 | | GRADE 25 |
| 26 | (21) | D150 | SENIOR TECHNOLOGY ANALYST | 4 | | GRADE 25 |
| 27 | (22) | 038Z | DFA DATA CENTER MANAGER | 1 | | GRADE 25 |
| 28 | (23) | 122Z | DFA ACCOUNTING MANAGER | 3 | | GRADE 25 |
| 29 | (24) | A026 | INTERNAL AUDIT ASST ADMINISTRATOR | 1 | | GRADE 25 |
| 30 | (25) | R170 | ATTORNEY SPECIALIST | 3 | | GRADE 25 |
| 31 | (26) | R187 | DFA ASST ADMIN/BUDGET ANALYSIS | 2 | | GRADE 25 |
| 32 | (27) | R475 | SR BUDGET ANALYST/SPECIALIST | 17 | | GRADE 24 |
| 33 | (28) | L084 | PATIENT CARE SUPERVISOR | 1 | | GRADE 24 |
| 34 | (29) | A033 | INTERNAL AUDIT SPECIALIST | 1 | | GRADE 24 |
| 35 | (30) | 154Z | DFA MARKETING & REDISTRIB MGR | 1 | | GRADE 24 |
| 36 | (31) | 162Z | DFA PROCUREMENT MANAGER | 2 | | GRADE 24 |

| | | | | | |
|----|------|------|-------------------------------------|----|----------|
| 1 | (32) | 903Z | TECHNICAL ASSISTANCE MANAGER | 1 | GRADE 24 |
| 2 | (33) | 175Z | DFA RESEARCH AND TECHNICAL SVS MGR. | 1 | GRADE 24 |
| 3 | (34) | A013 | DFA SEPSI FISCAL OFFICER | 1 | GRADE 24 |
| 4 | (35) | A125 | DFA ACCOUNTING SUPPORT SYSTEM MGR | 5 | GRADE 24 |
| 5 | (36) | D064 | SR SYSTEMS PROGRAMMER | 2 | GRADE 24 |
| 6 | (37) | D130 | INFORMATION SYSTEMS ADMINISTRATOR | 2 | GRADE 24 |
| 7 | (38) | D046 | SYSTEMS APPLICATIONS SUPERVISOR | 4 | GRADE 23 |
| 8 | (39) | A263 | DFA ACCOUNTING SPECIALIST III | 10 | GRADE 23 |
| 9 | (40) | A083 | AGENCY CONTROLLER - SMALL AGENCY | 1 | GRADE 23 |
| 10 | (41) | 185Z | DFA TRAINING PROJECT MANAGER | 1 | GRADE 23 |
| 11 | (42) | 138Z | DFA DIVISION MANAGER II | 2 | GRADE 23 |
| 12 | (43) | 146Z | DFA HUMAN RESOURCES MGR | 1 | GRADE 23 |
| 13 | (44) | 995Z | DFA ACCOUNTING UNIT MANAGER | 3 | GRADE 23 |
| 14 | (45) | R191 | DFA SENIOR PERSONNEL SUPERVISOR | 1 | GRADE 23 |
| 15 | (46) | R130 | DFA PERSONNEL SUPERVISOR | 3 | GRADE 22 |
| 16 | (47) | N284 | DFA EMPLOYEE BENEFIT DIV COMM MGR | 1 | GRADE 22 |
| 17 | (48) | D124 | LEAD PROGRAMMER/ANALYST | 7 | GRADE 22 |
| 18 | (49) | D038 | SYSTEMS PROGRAMMER | 5 | GRADE 22 |
| 19 | (50) | L078 | NURSE SUPERVISOR | 4 | GRADE 22 |
| 20 | (51) | 909Z | PROGRAM SUPPORT MANAGER | 2 | GRADE 22 |
| 21 | (52) | 914Z | DFA STATE PURCHASING CARD ADMINISTR | 1 | GRADE 22 |
| 22 | (53) | A073 | DFA ACCOUNTING SUPERVISOR | 1 | GRADE 22 |
| 23 | (54) | D066 | SYSTEMS COORDINATION ANALYST II | 5 | GRADE 22 |
| 24 | (55) | D106 | DP OPERATIONS MANAGER | 1 | GRADE 22 |
| 25 | (56) | A251 | SR AUDITOR | 3 | GRADE 21 |
| 26 | (57) | D036 | SR PROGRAMMER/ANALYST | 4 | GRADE 21 |
| 27 | (58) | D122 | USER SUPPORT SUPERVISOR | 1 | GRADE 21 |
| 28 | (59) | D123 | APPLICATIONS & SYSTEMS ANALYST | 2 | GRADE 21 |
| 29 | (60) | D010 | DATA BASE ANALYST | 1 | GRADE 21 |
| 30 | (61) | A008 | ACCOUNTING SUPERVISOR II | 7 | GRADE 21 |
| 31 | (62) | R123 | DFA POLICY COORDINATOR | 1 | GRADE 21 |
| 32 | (63) | R128 | PERSONNEL REPRESENTATIVE II | 16 | GRADE 21 |
| 33 | (64) | N322 | DFA SUPPORT SERVICES MANAGER | 1 | GRADE 21 |
| 34 | (65) | R139 | DFA FINANCIAL ADVISOR | 1 | GRADE 21 |
| 35 | (66) | R488 | GRANTS ADMIN SUPV | 4 | GRADE 21 |
| 36 | (67) | R298 | AGENCY PROGRAM COORDINATOR | 1 | GRADE 21 |

| | | | | | |
|----|-------|------|-------------------------------------|----|----------|
| 1 | (68) | R266 | MANAGEMENT PROJECT ANALYST II | 16 | GRADE 20 |
| 2 | (69) | R200 | OCSE PROGRAM COORDINATOR | 1 | GRADE 20 |
| 3 | (70) | R126 | PERSONNEL REPRESENTATIVE I | 2 | GRADE 20 |
| 4 | (71) | A006 | ACCOUNTING SUPERVISOR I | 2 | GRADE 20 |
| 5 | (72) | A056 | INTERNAL AUDITOR | 1 | GRADE 20 |
| 6 | (73) | A124 | ACCOUNTING SERVICES REP II | 8 | GRADE 20 |
| 7 | (74) | D121 | USER SUPPORT ANALYST | 4 | GRADE 20 |
| 8 | (75) | D020 | DP SUPERVISOR II | 3 | GRADE 19 |
| 9 | (76) | A087 | BUDGET OFFICER | 1 | GRADE 19 |
| 10 | (77) | A110 | ACCOUNTANT II | 2 | GRADE 19 |
| 11 | (78) | R030 | ASST PERSONNEL MANAGER | 1 | GRADE 19 |
| 12 | (79) | R150 | RESEARCH PROJECT ANALYST | 1 | GRADE 19 |
| 13 | (80) | R168 | GRANTS COORDINATOR II | 5 | GRADE 19 |
| 14 | (81) | V008 | BUYER III | 15 | GRADE 19 |
| 15 | (82) | V036 | DFA PURCHASING CARD COORDINATOR | 2 | GRADE 19 |
| 16 | (83) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 2 | GRADE 18 |
| 17 | (84) | W030 | RECORDS MANAGEMENT ANALYST II | 1 | GRADE 18 |
| 18 | (85) | X361 | INSURANCE INVESTIGATOR | 1 | GRADE 18 |
| 19 | (86) | V006 | BUYER II | 2 | GRADE 18 |
| 20 | (87) | R264 | MANAGEMENT PROJECT ANALYST I | 6 | GRADE 18 |
| 21 | (88) | D128 | P C SUPPORT SPECIALIST | 4 | GRADE 18 |
| 22 | (89) | D129 | DP COORDINATOR | 2 | GRADE 18 |
| 23 | (90) | A111 | ACCOUNTANT | 5 | GRADE 18 |
| 24 | (91) | D032 | JR SYSTEMS PROGRAMMER | 2 | GRADE 18 |
| 25 | (92) | D061 | TELEPROCESSING MONITOR | 2 | GRADE 17 |
| 26 | (93) | G161 | GENERAL MAINTENANCE REPAIRMAN | 1 | GRADE 17 |
| 27 | (94) | D018 | DP SUPERVISOR I | 1 | GRADE 17 |
| 28 | (95) | R010 | ADMINISTRATIVE ASSISTANT II | 9 | GRADE 17 |
| 29 | (96) | R190 | PERSONNEL OFFICER II | 5 | GRADE 17 |
| 30 | (97) | V030 | INVENTORY CONTROL MANAGER | 2 | GRADE 17 |
| 31 | (98) | V064 | CONTRACT EXPEDITER | 2 | GRADE 17 |
| 32 | (99) | V053 | SURPLUS PROPERTY AGENT | 3 | GRADE 16 |
| 33 | (100) | R383 | PERSONNEL REPRESENTATIVE TECHNICIAN | 1 | GRADE 16 |
| 34 | (101) | K093 | DFA PAYROLL TECHNICIAN | 3 | GRADE 16 |
| 35 | (102) | A174 | INDIRECT COST RATE ANALYST | 1 | GRADE 16 |
| 36 | (103) | A053 | INSURANCE SPECIALIST II | 16 | GRADE 16 |

| | | | | | |
|----|-------|------|-------------------------------------|----------|----------|
| 1 | (104) | A002 | MEMBER ADVOCATE | 6 | GRADE 16 |
| 2 | (105) | D005 | COMPUTER OPERATOR II | 4 | GRADE 15 |
| 3 | (106) | A108 | ACCOUNTING TECHNICIAN II | 19 | GRADE 15 |
| 4 | (107) | A063 | PAYROLL OFFICER | 3 | GRADE 15 |
| 5 | (108) | K105 | REPROD EQUIPMENT OPERATOR SUPV | 1 | GRADE 15 |
| 6 | (109) | R009 | ADMINISTRATIVE ASSISTANT I | 3 | GRADE 15 |
| 7 | (110) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | GRADE 15 |
| 8 | (111) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 7 | GRADE 14 |
| 9 | (112) | V004 | BUYER I | 1 | GRADE 14 |
| 10 | (113) | V019 | COMMODITY ANALYST | 1 | GRADE 14 |
| 11 | (114) | K153 | SECRETARY II | 18 | GRADE 13 |
| 12 | (115) | K039 | DOCUMENT EXAMINER II | <u>3</u> | GRADE 12 |
| 13 | | | MAX. NO. OF EMPLOYEES | 367 | |

14

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 Department of Finance and Administration - Management Services Division -
 17 Operations for the 2007-2009 biennium, the following maximum number of part-
 18 time or temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: twenty (20) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 25 the Department of Finance and Administration - Management Services Division,
 26 to be payable from the State Central Services Fund, for personal services and
 27 operating expenses of the Department of Finance and Administration -
 28 Management Services Division for the biennial period ending June 30, 2009,
 29 the following:

30

| 31 | ITEM | FISCAL YEARS | |
|----|---------------------------------|------------------|------------------|
| 32 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 33 | (01) REGULAR SALARIES | \$ 12,298,812 | \$ 12,544,653 |
| 34 | (02) EXTRA HELP | 41,512 | 41,512 |
| 35 | (03) PERSONAL SERVICES MATCHING | 3,674,650 | 3,724,969 |
| 36 | (04) OVERTIME | 5,000 | 5,000 |

| | | | |
|---|------------------------------|----------------------|----------------------|
| 1 | (05) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | 1,709,645 | 1,709,645 |
| 3 | (B) CONF. & TRAVEL | 110,000 | 110,000 |
| 4 | (C) PROF. FEES | 10,000 | 10,000 |
| 5 | (D) CAP. OUTLAY | 0 | 0 |
| 6 | (E) DATA PROC. | <u>300,000</u> | <u>300,000</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 18,149,619</u> | <u>\$ 18,445,779</u> |

8

9 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby

10 appropriated, to the Department of Finance and Administration - Management

11 Services Division, to be payable from the cash fund deposited in the State

12 Treasury as determined by the Chief Fiscal Officer of the State, for personal

13 services and operating expenses of the Department of Finance and

14 Administration - Management Services Division - Cash for the biennial period

15 ending June 30, 2009, the following:

| 17 | ITEM | FISCAL YEARS | |
|----|---------------------------------|---------------------|---------------------|
| 18 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 19 | (01) REGULAR SALARIES | \$ 516,920 | \$ 527,253 |
| 20 | (02) PERSONAL SERVICES MATCHING | 163,630 | 165,726 |
| 21 | (03) MAINT. & GEN. OPERATION | | |
| 22 | (A) OPER. EXPENSE | 892,222 | 888,222 |
| 23 | (B) CONF. & TRAVEL | 71,800 | 71,800 |
| 24 | (C) PROF. FEES | 25,000 | 25,000 |
| 25 | (D) CAP. OUTLAY | 0 | 0 |
| 26 | (E) DATA PROC. | 0 | 0 |
| 27 | (04) REFUND/REIMBURSEMENTS | <u>17,700</u> | <u>17,700</u> |
| 28 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,687,272</u> | <u>\$ 1,695,701</u> |

29

30 SECTION 5. APPROPRIATION - INFORMATION TECHNOLOGY PLANNING. There is

31 hereby appropriated, to the Department of Finance and Administration -

32 Management Services Division, to be payable from the Miscellaneous Agencies

33 Fund Account, for personal services of the Department of Finance and

34 Administration - Management Services Division for the biennial period ending

35 June 30, 2009, the following:

36

| 1 | <i>ITEM</i> | <i>FISCAL YEARS</i> | |
|---|--|-------------------------|-------------------------|
| 2 | <u><i>NO.</i></u> | <u><i>2007-2008</i></u> | <u><i>2008-2009</i></u> |
| 3 | <i>(01) REGULAR SALARIES</i> | \$ 407,521 | \$ 415,669 |
| 4 | <i>(02) PERSONAL SERVICES MATCHING</i> | <u>\$ 105,316</u> | <u>\$ 107,002</u> |
| 5 | <i>TOTAL AMOUNT APPROPRIATED</i> | <u>\$ 512,837</u> | <u>\$ 522,671</u> |

6

7 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.
 8 There is hereby appropriated, to the Department of Finance and Administration
 9 - Management Services Division, to be payable from the federal funds as
 10 designated by the Chief Fiscal Officer of the State, for personal services,
 11 operating expenses and administration of federal funds received through the
 12 Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family
 13 Violence Prevention and Services Act of the Department of Finance and
 14 Administration - Management Services Division - Victims of Crime Justice
 15 Assistance for the biennial period ending June 30, 2009, the following:

16

| 17 | <i>ITEM</i> | <i>FISCAL YEARS</i> | |
|----|---|-------------------------|-------------------------|
| 18 | <u><i>NO.</i></u> | <u><i>2007-2008</i></u> | <u><i>2008-2009</i></u> |
| 19 | <i>(01) REGULAR SALARIES</i> | \$ 215,398 | \$ 219,704 |
| 20 | <i>(02) EXTRA HELP</i> | 6,272 | 6,272 |
| 21 | <i>(03) PERSONAL SERVICES MATCHING</i> | 69,876 | 70,749 |
| 22 | <i>(04) OVERTIME</i> | 2,500 | 2,500 |
| 23 | <i>(05) MAINT. & GEN. OPERATION</i> | | |
| 24 | <i>(A) OPER. EXPENSE</i> | 125,000 | 125,000 |
| 25 | <i>(B) CONF. & TRAVEL</i> | 8,000 | 8,000 |
| 26 | <i>(C) PROF. FEES</i> | 74,219 | 74,219 |
| 27 | <i>(D) CAP. OUTLAY</i> | 0 | 0 |
| 28 | <i>(E) DATA PROC.</i> | 0 | 0 |
| 29 | <i>(06) GRANTS AND AID - STATEWIDE VIOLENCE</i> | | |
| 30 | <i>PREVENTION ACTIVITIES</i> | 12,134,375 | 12,134,375 |
| 31 | <i>(07) REFUND/REIMBURSEMENTS</i> | <u>78,125</u> | <u>78,125</u> |
| 32 | <i>TOTAL AMOUNT APPROPRIATED</i> | <u>\$ 12,713,765</u> | <u>\$ 12,718,944</u> |

33

34 SECTION 7. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 35 the Department of Finance and Administration - Management Services Division -
 36 Federal Grants, for the 2007-2009 biennium, the following maximum number of

1 part-time or temporary employees, to be known as "Extra Help", payable from
 2 funds appropriated herein for such purposes: one (1) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

6
 7 SECTION 8. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

8 There is hereby appropriated, to the Department of Finance and Administration
 9 - Management Services Division, to be payable from the Purchase and Corporate
 10 Travel Card Program Fund, for providing appropriation to allow for rebates
 11 coming into the State from vendor banks and for distribution to participating
 12 agencies and for operating expenses connected with the administration of the
 13 program of the Department of Finance and Administration - Management Services
 14 Division - Purchase and Corporate Travel Card Program for the biennial period
 15 ending June 30, 2009, the following:

16
 17

| ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| | 2007-2008 | 2008-2009 |
| 18 NO. | | |
| 19 (01) MAINT. & GEN. OPERATION | | |
| 20 (A) OPER. EXPENSE | \$ 500,000 | \$ 500,000 |
| 21 (B) CONF. & TRAVEL | 50,000 | 50,000 |
| 22 (C) PROF. FEES | 50,000 | 50,000 |
| 23 (D) CAP. OUTLAY | 0 | 0 |
| 24 (E) DATA PROC. | 0 | 0 |
| 25 (02) REFUND/REIMBURSEMENTS | <u>1,000,000</u> | <u>1,000,000</u> |
| 26 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,600,000</u> | <u>\$ 1,600,000</u> |

27

28 SECTION 9. APPROPRIATION - LOCAL LAW ENFORCEMENT BLOCK GRANT. There is
 29 hereby appropriated, to the Department of Finance and Administration -
 30 Management Services Division, to be payable from the federal funds as
 31 designated by the Chief Fiscal Officer of the State, for operating expenses
 32 and grants to cities and counties which provide uniform crime reporting
 33 information to the state by the Department of Finance and Administration -
 34 Management Services Division - Local Law Enforcement Block Grant for the
 35 biennial period ending June 30, 2009, the following:

| ITEM NO. | FISCAL YEARS | |
|--|-------------------|-------------------|
| | 2007-2008 | 2008-2009 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 7,012 | \$ 7,012 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (02) LOCAL LAW ENFORCEMENT BLOCK GRANT | <u>800,000</u> | <u>800,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 807,012</u> | <u>\$ 807,012</u> |

11

12 SECTION 10. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - STATE. There is
 13 hereby appropriated, to the Department of Finance and Administration -
 14 Management Services Division, to be payable from the Miscellaneous Agencies
 15 Fund Account, for grants-and-aid to state agencies and local governments for
 16 matching funds to implement approved programs through the Federal Drug Law
 17 Enforcement Program for the biennial period ending June 30, 2009, the
 18 following:

19

| ITEM NO. | FISCAL YEARS | |
|--|---------------------|---------------------|
| | 2007-2008 | 2008-2009 |
| (01) DRUG LAW ENFORCEMENT PROGRAM MATCHING GRANTS | <u>\$ 1,185,000</u> | <u>\$ 1,185,000</u> |

24

25 SECTION 11. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - FEDERAL. There
 26 is hereby appropriated, to the Department of Finance and Administration -
 27 Management Services Division, to be payable from the federal funds as
 28 designated by the Chief Fiscal Officer of the State, for personal services,
 29 operating expenses and distribution of federal funds to state agencies and
 30 local governments under the Drug Law Enforcement Program for the biennial
 31 period ending June 30, 2009, the following:

32

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|--------------|------------|
| | 2007-2008 | 2008-2009 |
| (01) REGULAR SALARIES | \$ 191,581 | \$ 195,410 |
| (02) PERSONAL SERVICES MATCHING | 64,053 | 64,828 |

36

| | | | |
|----|--|---------------------|---------------------|
| 1 | (03) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | 162,129 | 162,129 |
| 3 | (B) CONF. & TRAVEL | 3,500 | 3,500 |
| 4 | (C) PROF. FEES | 205,000 | 205,000 |
| 5 | (D) CAP. OUTLAY | 0 | 0 |
| 6 | (E) DATA PROC. | 6,000 | 6,000 |
| 7 | (04) GRANTS/AID - DRUG LAW ENFORCEMENT | | |
| 8 | PROGRAM | 9,000,000 | 9,000,000 |
| 9 | (05) REFUND/REIMBURSEMENTS | <u>200,000</u> | <u>200,000</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | <u>\$ 9,832,263</u> | <u>\$ 9,836,867</u> |

11

12 SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby
 13 appropriated, to the Department of Finance and Administration - Management
 14 Services Division, to be payable from the Property Sales Holding Fund, for
 15 personal services and operating expenses of the Department of Finance and
 16 Administration - Management Services Division - Marketing and Redistribution,
 17 for the biennial period ending June 30, 2009, the following:

18

| 19 | ITEM | FISCAL YEARS | |
|----|---------------------------------|---------------------|---------------------|
| 20 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 21 | (01) REGULAR SALARIES | \$ 427,578 | \$ 436,121 |
| 22 | (02) EXTRA HELP | 5,000 | 5,000 |
| 23 | (03) PERSONAL SERVICES MATCHING | 150,100 | 151,833 |
| 24 | (04) MAINT. & GEN. OPERATION | | |
| 25 | (A) OPER. EXPENSE | 128,605 | 128,605 |
| 26 | (B) CONF. & TRAVEL | 1,000 | 1,000 |
| 27 | (C) PROF. FEES | 0 | 0 |
| 28 | (D) CAP. OUTLAY | 0 | 0 |
| 29 | (E) DATA PROC. | 0 | 0 |
| 30 | (05) SPECIAL MAINTENANCE | 500,000 | 500,000 |
| 31 | (06) PURCHASE DATA PROCESSING | <u>24,000</u> | <u>24,000</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,236,283</u> | <u>\$ 1,246,559</u> |

33

34 SECTION 13. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
 35 authorized, for the Department of Finance and Administration - Management
 36 Services Division - Marketing and Redistribution for the 2007-2009 biennium,

1 the following maximum number of part-time or temporary employees, to be known
 2 as "Extra Help", payable from funds appropriated herein for such purposes:
 3 one (1) temporary or part-time employees, when needed, at rates of pay not to
 4 exceed those provided in the Uniform Classification and Compensation Act, or
 5 its successor, or this act for the appropriate classification.

6
 7 SECTION 14. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby
 8 appropriated, to the Department of Finance and Administration - Management
 9 Services Division, to be payable from the Quick Copy Service Center Revolving
 10 Fund, for personal services and operating expenses of the Department of
 11 Finance and Administration - Management Services Division - Quick Copy for
 12 the biennial period ending June 30, 2009, the following:

| ITEM | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|
| NO. | 2007-2008 | 2008-2009 |
| (01) REGULAR SALARIES | \$ 116,170 | \$ 118,492 |
| (02) EXTRA HELP | 10,000 | 10,000 |
| (03) PERSONAL SERVICES MATCHING | 41,134 | 41,605 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 318,600 | 318,600 |
| (B) CONF. & TRAVEL | 6,000 | 6,000 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (05) REFUND/REIMBURSEMENTS | <u>10,000</u> | <u>10,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 501,904</u> | <u>\$ 504,697</u> |

27
 28 SECTION 15. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby
 29 authorized, for the Department of Finance and Administration - Management
 30 Services Division for the 2007-2009 biennium, the following maximum number of
 31 part-time or temporary employees, to be known as "Extra Help", payable from
 32 funds appropriated herein for such purposes: three (3) temporary or part-
 33 time employees, when needed, at rates of pay not to exceed those provided in
 34 the Uniform Classification and Compensation Act, or its successor, or this
 35 act for the appropriate classification.

36

1 SECTION 16. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby
 2 appropriated, to the Department of Finance and Administration - Management
 3 Services Division, to be payable from the State Central Services Fund, for
 4 personal services and operating expenses of the Department of Finance and
 5 Administration - Management Services Division - Employee Benefits Division
 6 for the biennial period ending June 30, 2009, the following:

| 8 ITEM | FISCAL YEARS | |
|------------------------------------|---------------------|---------------------|
| 9 NO. | 2007-2008 | 2008-2009 |
| 10 (01) REGULAR SALARIES | \$ 1,320,963 | \$ 1,347,345 |
| 11 (02) PERSONAL SERVICES MATCHING | 422,604 | 427,956 |
| 12 (03) OVERTIME | 18,000 | 18,000 |
| 13 (04) MAINT. & GEN. OPERATION | | |
| 14 (A) OPER. EXPENSE | 1,116,827 | 1,116,827 |
| 15 (B) CONF. & TRAVEL | 14,000 | 14,000 |
| 16 (C) PROF. FEES | 29,089 | 29,089 |
| 17 (D) CAP. OUTLAY | 0 | 0 |
| 18 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 19 TOTAL AMOUNT APPROPRIATED | <u>\$ 2,921,483</u> | <u>\$ 2,953,217</u> |

20

21 SECTION 17. APPROPRIATION - DATA PROCESSING. There is hereby appropriated,
 22 to the Department of Finance and Administration - Management Services
 23 Division, to be payable from the State Central Services Fund, for personal
 24 services and operating expenses of the Department of Finance and
 25 Administration - Management Services Division for the biennial period ending
 26 June 30, 2009, the following:

27

| 28 ITEM | FISCAL YEARS | |
|----------------------------------|----------------------|----------------------|
| 29 NO. | 2007-2008 | 2008-2009 |
| 30 (01) DATA PROCESSING SERVICES | \$ 23,500,000 | \$ 23,500,000 |
| 31 (02) AASIS BILLINGS | <u>6,500,000</u> | <u>6,500,000</u> |
| 32 TOTAL AMOUNT APPROPRIATED | <u>\$ 30,000,000</u> | <u>\$ 30,000,000</u> |

33

34 SECTION 18. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS
 35 PROGRAM. There is hereby appropriated, to the Department of Finance and
 36 Administration - Management Services Division, to be payable from the State

1 Central Services Fund, for operating expenses and awards to state employees
 2 as authorized through the Employee Suggestion System beginning at Arkansas
 3 Code 21-11-101 by the Department of Finance and Administration - Management
 4 Services Division - Employee Awards Program, for the biennial period ending
 5 June 30, 2009, the following:

6

| 7 ITEM | FISCAL YEARS | |
|--------------------------------|------------------|------------------|
| 8 <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 9 (01) MAINT. & GEN. OPERATION | | |
| 10 (A) OPER. EXPENSE | \$ 4,951 | \$ 4,951 |
| 11 (B) CONF. & TRAVEL | 0 | 0 |
| 12 (C) PROF. FEES | 0 | 0 |
| 13 (D) CAP. OUTLAY | 0 | 0 |
| 14 (E) DATA PROC. | 0 | 0 |
| 15 (02) EMPLOYEE AWARDS | <u>27,329</u> | <u>27,329</u> |
| 16 TOTAL AMOUNT APPROPRIATED | <u>\$ 32,280</u> | <u>\$ 32,280</u> |

17

18 SECTION 19. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 19 appropriated, to the Department of Finance and Administration - Management
 20 Services Division, to be payable from the paying account as determined by the
 21 Chief Fiscal Officer of the State, for providing disbursement of personal
 22 services of the various state agencies as a result of the consolidation to
 23 one federal identification number for all state agencies in the State of
 24 Arkansas for the biennial period ending June 30, 2009, the following:

25

| 26 ITEM | FISCAL YEARS | |
|----------------------------------|------------------------|------------------------|
| 27 <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 28 (01) STATEWIDE PAYROLL PAYING | <u>\$2,100,000,000</u> | <u>\$2,100,000,000</u> |

29

30 SECTION 20. APPROPRIATION - COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR).
 31 There is hereby appropriated, to the Department of Finance and Administration
 32 - Management Services Division, to be payable from the Miscellaneous Agencies
 33 Fund Account, for providing the necessary expenses for preparing and auditing
 34 the Comprehensive Annual Financial Report (CAFR) for the State of Arkansas,
 35 for the biennial period ending June 30, 2009, the following:

36

| ITEM NO. | FISCAL YEARS | |
|--|--------------|------------|
| | 2007-2008 | 2008-2009 |
| (01) COMPREHENSIVE ANNUAL FINANCIAL REPORT | \$ 250,000 | \$ 250,000 |

SECTION 21. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years | |
|-----------------------|------------|-------------------------------------|--------------------------|---|-----------|
| | | | | 2007-2008 | 2008-2009 |
| (1) | D109 | DFA AASIS FI/HR TEAM MANAGER | 2 | GRADE | 26 |
| (2) | D119 | DFA AASIS TECHNICAL MANAGER | 1 | GRADE | 26 |
| (3) | D120 | DFA AASIS SOFTWARE SYSTEMS ANALYST | 8 | GRADE | 25 |
| (4) | D135 | DFA AASIS CUSTOMER RELATIONS MGR | 1 | GRADE | 24 |
| (5) | D116 | DFA AASIS FI/HR LEAD SYSTEM ANALYST | 37 | GRADE | 24 |
| (6) | D136 | DFA AASIS TRAINING SPECIALIST II | 5 | GRADE | 21 |
| (7) | D140 | DFA AASIS TECHNICAL WRITER | 2 | GRADE | 21 |
| (8) | D141 | DFA AASIS HELP DESK COORDINATOR | 4 | GRADE | 19 |
| MAX. NO. OF EMPLOYEES | | | 60 | | |

SECTION 22. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration -

1 Management Services Division for the biennial period ending June 30, 2009,
 2 the following:

3

| 4 ITEM | | FISCAL YEARS | |
|--------|----------------------------|---------------------|---------------------|
| 5 NO. | | 2007-2008 | 2008-2009 |
| 6 (01) | REGULAR SALARIES | \$ 2,973,435 | \$ 3,032,873 |
| 7 (02) | PERSONAL SERVICES MATCHING | 855,013 | 867,066 |
| 8 (03) | MAINT. & GEN. OPERATION | | |
| 9 (A) | OPER. EXPENSE | 442,100 | 442,100 |
| 10 (B) | CONF. & TRAVEL | 267,599 | 267,599 |
| 11 (C) | PROF. FEES | 0 | 0 |
| 12 (D) | CAP. OUTLAY | 0 | 0 |
| 13 (E) | DATA PROC. | <u>0</u> | <u>0</u> |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$ 4,538,147</u> | <u>\$ 4,609,638</u> |

15

16 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 18 RATES OF PAY. Due to the highly competitive job market conditions for
 19 professionals and the necessity of recruiting and retaining qualified
 20 personnel, the DFA Office of Accounting is authorized special rates of pay
 21 for current and new employees in the classifications listed under subsection
 22 (a) below.

23 (a) The following special rates are authorized for the grade assigned the
 24 classification of a position for the following specific classifications only:

25 CLASS

| 26 CODE | TITLE | GRADE | PAY LEVEL |
|----------------|-----------------------------------|-------|-----------|
| 27 122Z | DFA Accounting Manager | 25 | IV |
| 28 A125 | DFA Accounting Support System Mgr | 24 | IV |
| 29 995Z | DFA – Accounting Unit Manager | 23 | IV |
| 30 A073 | DFA Accounting Supervisor | 22 | III M |
| 31 <u>A263</u> | DFA Accounting Specialist III | 23 | III M |
| 32 <u>A265</u> | DFA Accounting Specialist II | 22 | III M |
| 33 A067 | DFA Accounting Specialist I | 21 | III M |
| 34 A124 | Accounting Services Rep II | 20 | III M |

35 (b) A plan for providing special rates of pay indicated in subsection (a)
 36 shall be reviewed and approved by the Office of Personnel Management and

1 receive advice of the Legislative Council.
2 (c) This provision shall be in full force and effect for the biennium
3 beginning July 1, ~~2005~~ 2007 and ending June 30, ~~2007~~ 2009.

4

5 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration
8 shall consult with the Legislative Auditor and the director of budget
9 function of the Bureau of Legislative Research throughout each stage of
10 planning and implementation for any new statewide accounting system. This
11 required consultation and involvement is to insure that those capabilities to
12 provide the required services to members and committees of the General
13 Assembly are incorporated into the system. The provisions of this section
14 shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

15

16 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
18 FUNDS. The funds appropriated in this Act for Drug Law Enforcement Matching
19 Grants shall be used for matching funds for administering the Federal Grants
20 provided in this Act for the Federal Drug Law Enforcement Program. The
21 Department of Finance and Administration - Management Services Division is
22 hereby authorized to call upon all state agencies to assist in the
23 implementation of the Drug Law Enforcement and Violent Crime Program. The
24 funds appropriated in this Act for Drug Law Enforcement Matching Grants shall
25 be used to provide one hundred percent (100%) of the required matching funds
26 for state agencies and to provide up to sixty percent (60%) of the required
27 matching funds for local governments. Such funds and appropriation shall be
28 transferred to eligible state agencies or paid to local governments to be
29 used solely for matching federal funds for administration of the Drug Law
30 Enforcement and Violent Crime Program in such amounts as determined by the
31 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
32 agency as designated by the Governor.

33 Any unexpended balances in appropriation and funds provided for Drug Law
34 Enforcement Matching Grants in this act remaining on June 30, ~~2006~~ 2008, may
35 be carried forward and used for the same purpose during the fiscal year
36 ending June 30, ~~2007~~ 2009.

1 The provisions of this section shall be in effect only from July 1, 2005
2 2007 through June 30, ~~2007~~ 2009.

3
4 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
6 FORWARD PROVISION. Any savings in the various classifications of Maintenance
7 and Operation appropriations provided for the Management Services Division -
8 Operations during the fiscal year ending June 30, ~~2006~~ 2008, will be carried
9 forward to Operating Expenses for budget preparation required for
10 presentation to the Legislative Council or Joint Budget Committee. A like
11 amount of funding will be carried forward in the appropriate fund account. A
12 report of such balances carried forward will be made to the Legislative
13 Council or the Joint Budget Committee.

14 Any carry forward of unexpended balance of appropriation and/or funding as
15 authorized herein, may be carried forward under the following conditions:

16 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
17 its reason(s) for the need to carry forward said appropriation and/or funding
18 to the Department of Finance and Administration Office of Budget;

19 (2) The Department of Finance and Administration Office of Budget shall
20 report to the Arkansas Legislative Council all amounts carried forward from
21 the first fiscal year of the biennium to the second fiscal year of the
22 biennium by the September Arkansas Legislative Council or Joint Budget
23 Committee meeting in the second fiscal year of the biennial period which
24 report shall include the name of the Agency, Board, Commission or Institution
25 and the amount of the appropriation and/or funding carried forward from the
26 first fiscal year to the second fiscal year, the program name or line item,
27 the funding source of that appropriation and a copy of the written request
28 set forth in (1) above;

29 (3) Each Agency, Board, Commission or Institution shall provide a written
30 report to the Arkansas Legislative Council or Joint Budget Committee
31 containing all information set forth in item (2) above, along with a written
32 statement as to the current status of the project, contract, purpose etc. for
33 which the carry forward was originally requested no later than thirty (30)
34 days prior to the time the Agency, Board, Commission or Institution presents
35 its budget request to the Arkansas Legislative Council/Joint Budget
36 Committee; and

1 (4) Thereupon, the Department of Finance and Administration shall include
2 all information obtained in item (3) above in the biennial budget manuals
3 and/or a statement of non-compliance by the Agency, Board, Commission or
4 Institution.

5 The provisions of this section shall be in effect only from July 1, 2005
6 2007 through June 30, 2007 2009.

7
8 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
10 PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the
11 appropriation provided for Data Processing Services and AASIS Billings which
12 remain on June 30, ~~2006~~ 2008, shall be made available and used for the same
13 purpose during the fiscal year ending June 30, ~~2007~~ 2009. Like amounts of
14 funding will be carried forward in the appropriate fund account. A report of
15 such balances carried forward will be made to the Legislative Council or the
16 Joint Budget Committee.

17 Any carry forward of unexpended balance of appropriation and/or funding as
18 authorized herein, may be carried forward under the following conditions:

19 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
20 its reason(s) for the need to carry forward said appropriation and/or funding
21 to the Department of Finance and Administration Office of Budget;

22 (2) The Department of Finance and Administration Office of Budget shall
23 report to the Arkansas Legislative Council all amounts carried forward from
24 the first fiscal year of the biennium to the second fiscal year of the
25 biennium by the September Arkansas Legislative Council or Joint Budget
26 Committee meeting in the second fiscal year of the biennial period which
27 report shall include the name of the Agency, Board, Commission or Institution
28 and the amount of the appropriation and/or funding carried forward from the
29 first fiscal year to the second fiscal year, the program name or line item,
30 the funding source of that appropriation and a copy of the written request
31 set forth in (1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a written
33 report to the Arkansas Legislative Council or Joint Budget Committee
34 containing all information set forth in item (2) above, along with a written
35 statement as to the current status of the project, contract, purpose etc. for
36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents
2 its budget request to the Arkansas Legislative Council/Joint Budget
3 Committee; and
4 (4) Thereupon, the Department of Finance and Administration shall include
5 all information obtained in item (3) above in the biennial budget manuals
6 and/or a statement of non-compliance by the Agency, Board, Commission or
7 Institution.

8 The provisions of this section shall be in effect only from July 1, 2005
9 2007 through June 30, ~~2007~~ 2009.

10

11 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
13 AND REDISTRIBUTION PAYROLL. In the event the monies available in the Property
14 Sale Holding Fund are not adequate during any month of each year of the
15 fiscal biennium, to meet the payroll commitments of the Department of Finance
16 and Administration - Management Services Division - Marketing and
17 Redistribution, for Regular Salaries and Personal Services Matching, the
18 Chief Fiscal Officer of the State is hereby authorized to make loans, from
19 time to time as needed, from the Budget Stabilization Trust Fund to the
20 Property Sale Holding Fund to provide the monies required to meet the payroll
21 and Personal Services Matching requirements for any such month. Provided
22 that, if, at the end of each fiscal year, the Property Sale Holding Fund did
23 not receive sufficient income to repay the entire amount of any such monies
24 borrowed from the Budget Stabilization Trust Fund for the purposes, as
25 authorized herein, the Chief Fiscal Officer of the State is hereby authorized
26 to transfer from the State Central Services Fund such amount as is necessary
27 to reimburse the Budget Stabilization Trust Fund in behalf of loans made to
28 the Property Sale Holding Fund to reimburse the Budget Stabilization Trust
29 Fund for the amount of any such loan remaining unpaid at the end of each
30 fiscal year. The provisions of this section shall be in effect only from July
31 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

32

33 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
35 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
36 and Redistribution Special Maintenance Commitment Item unless approved by the

1 Chief Fiscal Officer of the State. Special Maintenance Expenditures may
2 include repairs, equipment and expenses related to Infrastructure. The
3 provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
4 through June 30, ~~2007~~ 2009.

5
6 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
8 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
9 shall jointly select the independent auditor to audit the Comprehensive
10 Annual Financial Report for the biennial period ending June 30, ~~2007~~ 2009.

11
12 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
14 FORWARD. Any unexpended balance of the appropriation and funding authorized
15 for the Comprehensive Annual Financial Report which remains at the close of
16 the fiscal year ending June 30, ~~2006~~ 2008 shall be carried forward and made
17 available for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.
18 Any carry forward of unexpended balance of appropriation and/or funding as
19 authorized herein, may be carried forward under the following conditions:
20 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
21 its reason(s) for the need to carry forward said appropriation and/or funding
22 to the Department of Finance and Administration Office of Budget;
23 (2) The Department of Finance and Administration Office of Budget shall
24 report to the Arkansas Legislative Council all amounts carried forward from
25 the first fiscal year of the biennium to the second fiscal year of the
26 biennium by the September Arkansas Legislative Council or Joint Budget
27 Committee meeting in the second fiscal year of the biennial period which
28 report shall include the name of the Agency, Board, Commission or Institution
29 and the amount of the appropriation and/or funding carried forward from the
30 first fiscal year to the second fiscal year, the program name or line item,
31 the funding source of that appropriation and a copy of the written request
32 set forth in (1) above;
33 (3) Each Agency, Board, Commission or Institution shall provide a written
34 report to the Arkansas Legislative Council or Joint Budget Committee
35 containing all information set forth in item (2) above, along with a written
36 statement as to the current status of the project, contract, purpose etc. for

1 which the carry forward was originally requested no later than thirty (30)
2 days prior to the time the Agency, Board, Commission or Institution presents
3 its budget request to the Arkansas Legislative Council/Joint Budget
4 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall include
6 all information obtained in item (3) above in the biennial budget manuals
7 and/or a statement of non-compliance by the Agency, Board, Commission or
8 Institution.

9 The provisions of this section shall be in effect only from July 1, 2005
10 2007 through June 30, ~~2007~~ 2009.

11
12 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAFR
14 APPROPRIATION. Because the audit of the State's financial statements is
15 essential to provide adequate information to the General Assembly to
16 determine the needs and legislative requirements of the state, to provide
17 adequate information to the Governor for proper management of the affairs of
18 the State, and to issue bonds from time to time, the payment of the cost for
19 securing the services of an independent auditor to audit the State of
20 Arkansas' Comprehensive Annual Financial Report (CAFR AUDIT) appropriation
21 authorized in this Act may be supplemented through the transfer of any other
22 appropriations and funds available to the DFA-Management Services in the
23 event that the appropriation or funding provided for the audit of the CAFR is
24 inadequate.

25 The provisions of this section shall be in effect only from July 1, 2005
26 2007 through June 30, ~~2007~~ 2009.

27
28 SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
29 by this act shall be limited to the appropriation for such agency and funds
30 made available by law for the support of such appropriations; and the
31 restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, or their successors, and other fiscal
34 control laws of this State, where applicable, and regulations promulgated by
35 the Department of Finance and Administration, as authorized by law, shall be
36 strictly complied with in disbursement of said funds.

1
2 SECTION 34. LEGISLATIVE INTENT. It is the intent of the General Assembly
3 that any funds disbursed under the authority of the appropriations contained
4 in this act shall be in compliance with the stated reasons for which this act
5 was adopted, as evidenced by the Agency Requests, Executive Recommendations
6 and Legislative Recommendations contained in the budget manuals prepared by
7 the Department of Finance and Administration, letters, or summarized oral
8 testimony in the official minutes of the Arkansas Legislative Council or
9 Joint Budget Committee which relate to its passage and adoption.

10
11 SECTION 35. EMERGENCY CLAUSE. It is found and determined by the General
12 Assembly, that the Constitution of the State of Arkansas prohibits the
13 appropriation of funds for more than a two (2) year period; that the
14 effectiveness of this Act on July 1, 2007 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the Regular Session, the delay in the effective
17 date of this Act beyond July 1, 2007 could work irreparable harm upon the
18 proper administration and provision of essential governmental programs.
19 Therefore, an emergency is hereby declared to exist and this Act being
20 necessary for the immediate preservation of the public peace, health and
21 safety shall be in full force and effect from and after July 1, 2007.

22
23 */s/ Joint Budget Committee*
24
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