

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/8/07 H3/15/07 H3/21/07

A Bill

HOUSE BILL 1255

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 MANAGEMENT SERVICES DIVISION FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
14 PURPOSES.

Subtitle

15
16
17
18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - MANAGEMENT SERVICES
20 DIVISION APPROPRIATION FOR THE 2007-2009
21 BIENNIUM.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Management Services Division for
28 the 2007-2009 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



| | | | | Maximum | Maximum Annual | |
|----|------|-------|-------------------------------------|-----------|----------------|-----------|
| | | | | No. of | Salary Rate | |
| | Item | Class | | Employees | Fiscal Years | |
| | No. | Code | Title | | 2007-2008 | 2008-2009 |
| 6 | (1) | 9938 | DFA DIRECTOR | 1 | \$132,216 | \$134,860 |
| 7 | (2) | 9941 | DFA DEP DIR REV MNGT SVCS/CMSNR | 1 | \$117,695 | \$120,048 |
| 8 | (3) | 9601 | DFA ADMIN FOR FISCAL & BUDGET | 1 | \$109,230 | \$111,414 |
| 9 | (04) | 9437 | DFA BUSINESS ANALYST | 1 | \$96,313 | \$98,239 |
| 10 | (05) | 9604 | DFA STATE PURCHASING ADMR | 1 | \$94,188 | \$96,071 |
| 11 | (6) | 9603 | DFA STATE PERSONNEL ADMR | 1 | \$94,188 | \$96,071 |
| 12 | (7) | 9602 | DFA OFC OF ADMIN SVCS ADMR | 1 | \$94,188 | \$96,071 |
| 13 | (8) | 9600 | DFA ACCOUNTING ADMR | 1 | \$94,188 | \$96,071 |
| 14 | (9) | 9327 | DFA TAX RESEARCH ADMINISTRATOR | 1 | \$94,188 | \$96,071 |
| 15 | (10) | 9192 | DFA CHIEF INFORMATION OFFICER | 1 | \$94,188 | \$96,071 |
| 16 | (11) | 9089 | OFC INTERNAL AUDIT ADMINISTRATOR | 1 | \$94,188 | \$96,071 |
| 17 | (12) | 8980 | EXECUTIVE DIR ST EMPL/PS PERS BD | 1 | \$94,188 | \$96,071 |
| 18 | (13) | 9357 | PBAS TECHNICAL SUPPORT MANAGER | 1 | \$85,862 | \$87,579 |
| 19 | (14) | 7283 | CRIMINAL DETENTION FACILITIES COORD | 1 | \$50,774 | \$51,789 |
| 20 | (15) | 827Z | DP CENTER MANAGER | 1 | | GRADE 26 |
| 21 | (16) | 855Z | DFA ASST BUDGET ADMR/BUDGET SYSTEMS | 1 | | GRADE 26 |
| 22 | (17) | 856Z | DFA ASST ACCOUNTING ADMR | 2 | | GRADE 26 |
| 23 | (18) | 132Z | DFA STATE CLASS & COMP MANAGER | 2 | | GRADE 26 |
| 24 | (19) | 150Z | DFA ADMR OF INTERGOVERNMENTAL SVCS | 1 | | GRADE 26 |
| 25 | (20) | 037Z | INFORMATION SYSTEMS MANAGER | 1 | | GRADE 25 |
| 26 | (21) | D150 | SENIOR TECHNOLOGY ANALYST | 4 | | GRADE 25 |
| 27 | (22) | 038Z | DFA DATA CENTER MANAGER | 1 | | GRADE 25 |
| 28 | (23) | 122Z | DFA ACCOUNTING MANAGER | 3 | | GRADE 25 |
| 29 | (24) | A026 | INTERNAL AUDIT ASST ADMINISTRATOR | 1 | | GRADE 25 |
| 30 | (25) | R170 | ATTORNEY SPECIALIST | 2 | | GRADE 25 |
| 31 | (26) | R187 | DFA ASST ADMIN/BUDGET ANALYSIS | 3 | | GRADE 25 |
| 32 | (27) | R475 | SR BUDGET ANALYST/SPECIALIST | 17 | | GRADE 24 |
| 33 | (28) | L084 | PATIENT CARE SUPERVISOR | 1 | | GRADE 24 |
| 34 | (29) | A033 | INTERNAL AUDIT SPECIALIST | 1 | | GRADE 24 |
| 35 | (30) | 154Z | DFA MARKETING & REDISTRIB MGR | 1 | | GRADE 24 |
| 36 | (31) | 162Z | DFA PROCUREMENT MANAGER | 2 | | GRADE 24 |

| | | | | | |
|----|------|------|-------------------------------------|----|----------|
| 1 | (32) | 903Z | TECHNICAL ASSISTANCE MANAGER | 1 | GRADE 24 |
| 2 | (33) | 175Z | DFA RESEARCH AND TECHNICAL SVS MGR. | 1 | GRADE 24 |
| 3 | (34) | A013 | DFA SEPSI FISCAL OFFICER | 1 | GRADE 24 |
| 4 | (35) | A125 | DFA ACCOUNTING SUPPORT SYSTEM MGR | 5 | GRADE 24 |
| 5 | (36) | D064 | SR SYSTEMS PROGRAMMER | 2 | GRADE 24 |
| 6 | (37) | D130 | INFORMATION SYSTEMS ADMINISTRATOR | 2 | GRADE 24 |
| 7 | (38) | D046 | SYSTEMS APPLICATIONS SUPERVISOR | 4 | GRADE 23 |
| 8 | (39) | A263 | DFA ACCOUNTING SPECIALIST III | 10 | GRADE 23 |
| 9 | (40) | A083 | AGENCY CONTROLLER - SMALL AGENCY | 1 | GRADE 23 |
| 10 | (41) | 185Z | DFA TRAINING PROJECT MANAGER | 1 | GRADE 23 |
| 11 | (42) | 138Z | DFA DIVISION MANAGER II | 2 | GRADE 23 |
| 12 | (43) | 146Z | DFA HUMAN RESOURCES MGR | 1 | GRADE 23 |
| 13 | (44) | 995Z | DFA ACCOUNTING UNIT MANAGER | 3 | GRADE 23 |
| 14 | (45) | R191 | DFA SENIOR PERSONNEL SUPERVISOR | 1 | GRADE 23 |
| 15 | (46) | R130 | DFA PERSONNEL SUPERVISOR | 3 | GRADE 22 |
| 16 | (47) | N284 | DFA EMPLOYEE BENEFIT DIV COMM MGR | 1 | GRADE 22 |
| 17 | (48) | D124 | LEAD PROGRAMMER/ANALYST | 7 | GRADE 22 |
| 18 | (49) | D038 | SYSTEMS PROGRAMMER | 5 | GRADE 22 |
| 19 | (50) | L078 | NURSE SUPERVISOR | 4 | GRADE 22 |
| 20 | (51) | 909Z | PROGRAM SUPPORT MANAGER | 2 | GRADE 22 |
| 21 | (52) | 914Z | DFA STATE PURCHASING CARD ADMINISTR | 1 | GRADE 22 |
| 22 | (53) | A073 | DFA ACCOUNTING SUPERVISOR | 1 | GRADE 22 |
| 23 | (54) | D066 | SYSTEMS COORDINATION ANALYST II | 5 | GRADE 22 |
| 24 | (55) | D106 | DP OPERATIONS MANAGER | 1 | GRADE 22 |
| 25 | (56) | A251 | SR AUDITOR | 3 | GRADE 21 |
| 26 | (57) | D036 | SR PROGRAMMER/ANALYST | 4 | GRADE 21 |
| 27 | (58) | D122 | USER SUPPORT SUPERVISOR | 1 | GRADE 21 |
| 28 | (59) | D123 | APPLICATIONS & SYSTEMS ANALYST | 2 | GRADE 21 |
| 29 | (60) | D010 | DATA BASE ANALYST | 1 | GRADE 21 |
| 30 | (61) | A008 | ACCOUNTING SUPERVISOR II | 7 | GRADE 21 |
| 31 | (62) | R123 | DFA POLICY COORDINATOR | 1 | GRADE 21 |
| 32 | (63) | R128 | PERSONNEL REPRESENTATIVE II | 16 | GRADE 21 |
| 33 | (64) | N322 | DFA SUPPORT SERVICES MANAGER | 1 | GRADE 21 |
| 34 | (65) | R139 | DFA FINANCIAL ADVISOR | 1 | GRADE 21 |
| 35 | (66) | R488 | GRANTS ADMIN SUPV | 4 | GRADE 21 |
| 36 | (67) | R298 | AGENCY PROGRAM COORDINATOR | 1 | GRADE 21 |

| | | | | | |
|----|-------|------|-------------------------------------|----|----------|
| 1 | (68) | R266 | MANAGEMENT PROJECT ANALYST II | 16 | GRADE 20 |
| 2 | (69) | R200 | OCSE PROGRAM COORDINATOR | 1 | GRADE 20 |
| 3 | (70) | R126 | PERSONNEL REPRESENTATIVE I | 2 | GRADE 20 |
| 4 | (71) | A006 | ACCOUNTING SUPERVISOR I | 2 | GRADE 20 |
| 5 | (72) | A056 | INTERNAL AUDITOR | 1 | GRADE 20 |
| 6 | (73) | A124 | ACCOUNTING SERVICES REP II | 8 | GRADE 20 |
| 7 | (74) | D121 | USER SUPPORT ANALYST | 4 | GRADE 20 |
| 8 | (75) | D020 | DP SUPERVISOR II | 3 | GRADE 19 |
| 9 | (76) | A087 | BUDGET OFFICER | 1 | GRADE 19 |
| 10 | (77) | A110 | ACCOUNTANT II | 2 | GRADE 19 |
| 11 | (78) | R030 | ASST PERSONNEL MANAGER | 1 | GRADE 19 |
| 12 | (79) | R150 | RESEARCH PROJECT ANALYST | 1 | GRADE 19 |
| 13 | (80) | R168 | GRANTS COORDINATOR II | 5 | GRADE 19 |
| 14 | (81) | V008 | BUYER III | 15 | GRADE 19 |
| 15 | (82) | V036 | DFA PURCHASING CARD COORDINATOR | 2 | GRADE 19 |
| 16 | (83) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 2 | GRADE 18 |
| 17 | (84) | W030 | RECORDS MANAGEMENT ANALYST II | 1 | GRADE 18 |
| 18 | (85) | X361 | INSURANCE INVESTIGATOR | 1 | GRADE 18 |
| 19 | (86) | V006 | BUYER II | 2 | GRADE 18 |
| 20 | (87) | R264 | MANAGEMENT PROJECT ANALYST I | 6 | GRADE 18 |
| 21 | (88) | D128 | P C SUPPORT SPECIALIST | 4 | GRADE 18 |
| 22 | (89) | D129 | DP COORDINATOR | 2 | GRADE 18 |
| 23 | (90) | A111 | ACCOUNTANT | 5 | GRADE 18 |
| 24 | (91) | D032 | JR SYSTEMS PROGRAMMER | 2 | GRADE 18 |
| 25 | (92) | D061 | TELEPROCESSING MONITOR | 2 | GRADE 17 |
| 26 | (93) | G161 | GENERAL MAINTENANCE REPAIRMAN | 1 | GRADE 17 |
| 27 | (94) | D018 | DP SUPERVISOR I | 1 | GRADE 17 |
| 28 | (95) | R010 | ADMINISTRATIVE ASSISTANT II | 9 | GRADE 17 |
| 29 | (96) | R190 | PERSONNEL OFFICER II | 5 | GRADE 17 |
| 30 | (97) | V030 | INVENTORY CONTROL MANAGER | 2 | GRADE 17 |
| 31 | (98) | V064 | CONTRACT EXPEDITER | 2 | GRADE 17 |
| 32 | (99) | V053 | SURPLUS PROPERTY AGENT | 3 | GRADE 16 |
| 33 | (100) | R383 | PERSONNEL REPRESENTATIVE TECHNICIAN | 1 | GRADE 16 |
| 34 | (101) | K093 | DFA PAYROLL TECHNICIAN | 3 | GRADE 16 |
| 35 | (102) | A174 | INDIRECT COST RATE ANALYST | 1 | GRADE 16 |
| 36 | (103) | A053 | INSURANCE SPECIALIST II | 16 | GRADE 16 |

| | | | | | |
|----|-------|------|-------------------------------------|----------|----------|
| 1 | (104) | A002 | MEMBER ADVOCATE | 6 | GRADE 16 |
| 2 | (105) | D005 | COMPUTER OPERATOR II | 4 | GRADE 15 |
| 3 | (106) | A108 | ACCOUNTING TECHNICIAN II | 19 | GRADE 15 |
| 4 | (107) | A063 | PAYROLL OFFICER | 3 | GRADE 15 |
| 5 | (108) | K105 | REPROD EQUIPMENT OPERATOR SUPV | 1 | GRADE 15 |
| 6 | (109) | R009 | ADMINISTRATIVE ASSISTANT I | 3 | GRADE 15 |
| 7 | (110) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | GRADE 15 |
| 8 | (111) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 7 | GRADE 14 |
| 9 | (112) | V004 | BUYER I | 1 | GRADE 14 |
| 10 | (113) | V019 | COMMODITY ANALYST | 1 | GRADE 14 |
| 11 | (114) | K153 | SECRETARY II | 18 | GRADE 13 |
| 12 | (115) | K039 | DOCUMENT EXAMINER II | <u>3</u> | GRADE 12 |
| 13 | | | MAX. NO. OF EMPLOYEES | 367 | |

14

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 Department of Finance and Administration - Management Services Division -
 17 Operations for the 2007-2009 biennium, the following maximum number of part-
 18 time or temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: twenty (20) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 25 the Department of Finance and Administration - Management Services Division,
 26 to be payable from the State Central Services Fund, for personal services and
 27 operating expenses of the Department of Finance and Administration -
 28 Management Services Division for the biennial period ending June 30, 2009,
 29 the following:

30

| 31 | ITEM | FISCAL YEARS | |
|----|---------------------------------|------------------|------------------|
| 32 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 33 | (01) REGULAR SALARIES | \$ 12,298,812 | \$ 12,544,653 |
| 34 | (02) EXTRA HELP | 41,512 | 41,512 |
| 35 | (03) PERSONAL SERVICES MATCHING | 3,674,650 | 3,724,969 |
| 36 | (04) OVERTIME | 5,000 | 5,000 |

| | | | |
|---|------------------------------|----------------------|----------------------|
| 1 | (05) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | 1,709,645 | 1,709,645 |
| 3 | (B) CONF. & TRAVEL | 110,000 | 110,000 |
| 4 | (C) PROF. FEES | 10,000 | 10,000 |
| 5 | (D) CAP. OUTLAY | 0 | 0 |
| 6 | (E) DATA PROC. | <u>300,000</u> | <u>300,000</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 18,149,619</u> | <u>\$ 18,445,779</u> |

8

9 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 10 appropriated, to the Department of Finance and Administration - Management
 11 Services Division, to be payable from the cash fund deposited in the State
 12 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 13 services and operating expenses of the Department of Finance and
 14 Administration - Management Services Division - Cash for the biennial period
 15 ending June 30, 2009, the following:

16

| 17 | ITEM | FISCAL YEARS | |
|----|---------------------------------|---------------------|---------------------|
| 18 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 19 | (01) REGULAR SALARIES | \$ 516,920 | \$ 527,253 |
| 20 | (02) PERSONAL SERVICES MATCHING | 163,630 | 165,726 |
| 21 | (03) MAINT. & GEN. OPERATION | | |
| 22 | (A) OPER. EXPENSE | 892,222 | 888,222 |
| 23 | (B) CONF. & TRAVEL | 71,800 | 71,800 |
| 24 | (C) PROF. FEES | 25,000 | 25,000 |
| 25 | (D) CAP. OUTLAY | 0 | 0 |
| 26 | (E) DATA PROC. | 0 | 0 |
| 27 | (04) REFUND/REIMBURSEMENTS | <u>17,700</u> | <u>17,700</u> |
| 28 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,687,272</u> | <u>\$ 1,695,701</u> |

29

30 SECTION 5. APPROPRIATION - INFORMATION TECHNOLOGY PLANNING. There is
 31 hereby appropriated, to the Department of Finance and Administration -
 32 Management Services Division, to be payable from the Miscellaneous Agencies
 33 Fund Account, for personal services of the Department of Finance and
 34 Administration - Management Services Division for the biennial period ending
 35 June 30, 2009, the following:

36

| ITEM | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|
| <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| (01) REGULAR SALARIES | \$ 407,521 | \$ 415,669 |
| (02) PERSONAL SERVICES MATCHING | <u>\$ 105,316</u> | <u>\$ 107,002</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 512,837</u> | <u>\$ 522,671</u> |

SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.
 There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the biennial period ending June 30, 2009, the following:

| ITEM | FISCAL YEARS | |
|--|-------------------|-------------------|
| <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| (01) VICTIMS OF CRIME JUSTICE ASSISTANCE | | |
| PROGRAM MATCHING GRANTS | <u>\$ 359,196</u> | <u>\$ 359,196</u> |

SECTION 7. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.
 There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act of the Department of Finance and Administration - Management Services Division - Victims of Crime Justice Assistance for the biennial period ending June 30, 2009, the following:

| ITEM | FISCAL YEARS | |
|---------------------------------|------------------|------------------|
| <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| (01) REGULAR SALARIES | \$ 215,398 | \$ 219,704 |
| (02) EXTRA HELP | 6,272 | 6,272 |
| (03) PERSONAL SERVICES MATCHING | 69,876 | 70,749 |
| (04) OVERTIME | 2,500 | 2,500 |
| (05) MAINT. & GEN. OPERATION | | |

| | | | |
|---|--|----------------------|----------------------|
| 1 | (A) OPER. EXPENSE | 125,000 | 125,000 |
| 2 | (B) CONF. & TRAVEL | 8,000 | 8,000 |
| 3 | (C) PROF. FEES | 74,219 | 74,219 |
| 4 | (D) CAP. OUTLAY | 0 | 0 |
| 5 | (E) DATA PROC. | 0 | 0 |
| 6 | (06) GRANTS AND AID - STATEWIDE VIOLENCE | | |
| 7 | PREVENTION ACTIVITIES | 12,134,375 | 12,134,375 |
| 8 | (07) REFUND/REIMBURSEMENTS | <u>78,125</u> | <u>78,125</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$ 12,713,765</u> | <u>\$ 12,718,944</u> |

10

11 SECTION 8. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 12 the Department of Finance and Administration - Management Services Division -
 13 Federal Grants, for the 2007-2009 biennium, the following maximum number of
 14 part-time or temporary employees, to be known as "Extra Help", payable from
 15 funds appropriated herein for such purposes: one (1) temporary or part-time
 16 employees, when needed, at rates of pay not to exceed those provided in the
 17 Uniform Classification and Compensation Act, or its successor, or this act
 18 for the appropriate classification.

19

20 SECTION 9. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
 21 There is hereby appropriated, to the Department of Finance and Administration
 22 - Management Services Division, to be payable from the Purchase and Corporate
 23 Travel Card Program Fund, for providing appropriation to allow for rebates
 24 coming into the State from vendor banks and for distribution to participating
 25 agencies and for operating expenses connected with the administration of the
 26 program of the Department of Finance and Administration - Management Services
 27 Division - Purchase and Corporate Travel Card Program for the biennial period
 28 ending June 30, 2009, the following:

29

| 30 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 31 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 32 | (01) MAINT. & GEN. OPERATION | | |
| 33 | (A) OPER. EXPENSE | \$ 500,000 | \$ 500,000 |
| 34 | (B) CONF. & TRAVEL | 50,000 | 50,000 |
| 35 | (C) PROF. FEES | 50,000 | 50,000 |
| 36 | (D) CAP. OUTLAY | 0 | 0 |

| | | | |
|---|----------------------------|---------------------|---------------------|
| 1 | (E) DATA PROC. | 0 | 0 |
| 2 | (02) REFUND/REIMBURSEMENTS | <u>1,000,000</u> | <u>1,000,000</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,600,000</u> | <u>\$ 1,600,000</u> |

4

5 SECTION 10. APPROPRIATION - LOCAL LAW ENFORCEMENT BLOCK GRANT. There is
 6 hereby appropriated, to the Department of Finance and Administration -
 7 Management Services Division, to be payable from the federal funds as
 8 designated by the Chief Fiscal Officer of the State, for operating expenses
 9 and grants to cities and counties which provide uniform crime reporting
 10 information to the state by the Department of Finance and Administration -
 11 Management Services Division - Local Law Enforcement Block Grant for the
 12 biennial period ending June 30, 2009, the following:

| 14 | ITEM | FISCAL YEARS | |
|----|--|-------------------|-------------------|
| 15 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 16 | (01) MAINT. & GEN. OPERATION | | |
| 17 | (A) OPER. EXPENSE | \$ 7,012 | \$ 7,012 |
| 18 | (B) CONF. & TRAVEL | 0 | 0 |
| 19 | (C) PROF. FEES | 0 | 0 |
| 20 | (D) CAP. OUTLAY | 0 | 0 |
| 21 | (E) DATA PROC. | 0 | 0 |
| 22 | (02) LOCAL LAW ENFORCEMENT BLOCK GRANT | <u>800,000</u> | <u>800,000</u> |
| 23 | TOTAL AMOUNT APPROPRIATED | <u>\$ 807,012</u> | <u>\$ 807,012</u> |

24

25 SECTION 11. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - STATE. There is
 26 hereby appropriated, to the Department of Finance and Administration -
 27 Management Services Division, to be payable from the Miscellaneous Agencies
 28 Fund Account, for grants-and-aid to state agencies and local governments for
 29 matching funds to implement approved programs through the Federal Drug Law
 30 Enforcement Program for the biennial period ending June 30, 2009, the
 31 following:

| 33 | ITEM | FISCAL YEARS | |
|----|--|---------------------|---------------------|
| 34 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 35 | (01) DRUG LAW ENFORCEMENT PROGRAM MATCHING | | |
| 36 | GRANTS | <u>\$ 1,185,000</u> | <u>\$ 1,185,000</u> |

1
2 SECTION 12. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - FEDERAL. There
3 is hereby appropriated, to the Department of Finance and Administration -
4 Management Services Division, to be payable from the federal funds as
5 designated by the Chief Fiscal Officer of the State, for personal services,
6 operating expenses and distribution of federal funds to state agencies and
7 local governments under the Drug Law Enforcement Program for the biennial
8 period ending June 30, 2009, the following:

| 10 | ITEM | FISCAL YEARS | |
|----|--|---------------------|---------------------|
| 11 | NO. | 2007-2008 | 2008-2009 |
| 12 | (01) REGULAR SALARIES | \$ 191,581 | \$ 195,410 |
| 13 | (02) PERSONAL SERVICES MATCHING | 64,053 | 64,828 |
| 14 | (03) MAINT. & GEN. OPERATION | | |
| 15 | (A) OPER. EXPENSE | 162,129 | 162,129 |
| 16 | (B) CONF. & TRAVEL | 3,500 | 3,500 |
| 17 | (C) PROF. FEES | 205,000 | 205,000 |
| 18 | (D) CAP. OUTLAY | 0 | 0 |
| 19 | (E) DATA PROC. | 6,000 | 6,000 |
| 20 | (04) GRANTS/AID - DRUG LAW ENFORCEMENT | | |
| 21 | PROGRAM | 9,000,000 | 9,000,000 |
| 22 | (05) REFUND/REIMBURSEMENTS | <u>200,000</u> | <u>200,000</u> |
| 23 | TOTAL AMOUNT APPROPRIATED | <u>\$ 9,832,263</u> | <u>\$ 9,836,867</u> |

24
25 SECTION 13. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby
26 appropriated, to the Department of Finance and Administration - Management
27 Services Division, to be payable from the Property Sales Holding Fund, for
28 personal services and operating expenses of the Department of Finance and
29 Administration - Management Services Division - Marketing and Redistribution,
30 for the biennial period ending June 30, 2009, the following:

| 32 | ITEM | FISCAL YEARS | |
|----|---------------------------------|--------------|------------|
| 33 | NO. | 2007-2008 | 2008-2009 |
| 34 | (01) REGULAR SALARIES | \$ 427,578 | \$ 436,121 |
| 35 | (02) EXTRA HELP | 5,000 | 5,000 |
| 36 | (03) PERSONAL SERVICES MATCHING | 150,100 | 151,833 |

| | | | |
|---|-------------------------------|---------------------|---------------------|
| 1 | (04) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | 128,605 | 128,605 |
| 3 | (B) CONF. & TRAVEL | 1,000 | 1,000 |
| 4 | (C) PROF. FEES | 0 | 0 |
| 5 | (D) CAP. OUTLAY | 0 | 0 |
| 6 | (E) DATA PROC. | 0 | 0 |
| 7 | (05) SPECIAL MAINTENANCE | 500,000 | 500,000 |
| 8 | (06) PURCHASE DATA PROCESSING | <u>24,000</u> | <u>24,000</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,236,283</u> | <u>\$ 1,246,559</u> |

10

11 SECTION 14. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
 12 authorized, for the Department of Finance and Administration - Management
 13 Services Division - Marketing and Redistribution for the 2007-2009 biennium,
 14 the following maximum number of part-time or temporary employees, to be known
 15 as "Extra Help", payable from funds appropriated herein for such purposes:
 16 one (1) temporary or part-time employees, when needed, at rates of pay not to
 17 exceed those provided in the Uniform Classification and Compensation Act, or
 18 its successor, or this act for the appropriate classification.

19

20 SECTION 15. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby
 21 appropriated, to the Department of Finance and Administration - Management
 22 Services Division, to be payable from the Quick Copy Service Center Revolving
 23 Fund, for personal services and operating expenses of the Department of
 24 Finance and Administration - Management Services Division - Quick Copy for
 25 the biennial period ending June 30, 2009, the following:

26

| 27 | ITEM | FISCAL YEARS | |
|----|---------------------------------|------------------|------------------|
| 28 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 29 | (01) REGULAR SALARIES | \$ 116,170 | \$ 118,492 |
| 30 | (02) EXTRA HELP | 10,000 | 10,000 |
| 31 | (03) PERSONAL SERVICES MATCHING | 41,134 | 41,605 |
| 32 | (04) MAINT. & GEN. OPERATION | | |
| 33 | (A) OPER. EXPENSE | 318,600 | 318,600 |
| 34 | (B) CONF. & TRAVEL | 6,000 | 6,000 |
| 35 | (C) PROF. FEES | 0 | 0 |
| 36 | (D) CAP. OUTLAY | 0 | 0 |

| | | | |
|---|----------------------------|-------------------|-------------------|
| 1 | (E) DATA PROC. | 0 | 0 |
| 2 | (05) REFUND/REIMBURSEMENTS | <u>10,000</u> | <u>10,000</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 501,904</u> | <u>\$ 504,697</u> |

4

5 SECTION 16. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby
6 authorized, for the Department of Finance and Administration - Management
7 Services Division for the 2007-2009 biennium, the following maximum number of
8 part-time or temporary employees, to be known as "Extra Help", payable from
9 funds appropriated herein for such purposes: three (3) temporary or part-
10 time employees, when needed, at rates of pay not to exceed those provided in
11 the Uniform Classification and Compensation Act, or its successor, or this
12 act for the appropriate classification.

13

14 SECTION 17. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby
15 appropriated, to the Department of Finance and Administration - Management
16 Services Division, to be payable from the State Central Services Fund, for
17 personal services and operating expenses of the Department of Finance and
18 Administration - Management Services Division - Employee Benefits Division
19 for the biennial period ending June 30, 2009, the following:

20

| 21 | ITEM | FISCAL YEARS | |
|----|---------------------------------|---------------------|---------------------|
| 22 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 23 | (01) REGULAR SALARIES | \$ 1,320,963 | \$ 1,347,345 |
| 24 | (02) PERSONAL SERVICES MATCHING | 422,604 | 427,956 |
| 25 | (03) OVERTIME | 18,000 | 18,000 |
| 26 | (04) MAINT. & GEN. OPERATION | | |
| 27 | (A) OPER. EXPENSE | 1,116,827 | 1,116,827 |
| 28 | (B) CONF. & TRAVEL | 14,000 | 14,000 |
| 29 | (C) PROF. FEES | 29,089 | 29,089 |
| 30 | (D) CAP. OUTLAY | 0 | 0 |
| 31 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,921,483</u> | <u>\$ 2,953,217</u> |

33

34 SECTION 18. APPROPRIATION - DATA PROCESSING. There is hereby appropriated,
35 to the Department of Finance and Administration - Management Services
36 Division, to be payable from the State Central Services Fund, for personal

1 services and operating expenses of the Department of Finance and
 2 Administration - Management Services Division for the biennial period ending
 3 June 30, 2009, the following:

| 4 | | FISCAL YEARS | |
|---|-------------------------------|----------------------|----------------------|
| 5 | ITEM | | |
| 6 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 7 | (01) DATA PROCESSING SERVICES | \$ 23,500,000 | \$ 23,500,000 |
| 8 | (02) AASIS BILLINGS | <u>6,500,000</u> | <u>6,500,000</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$ 30,000,000</u> | <u>\$ 30,000,000</u> |

10

11 SECTION 19. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS

12 PROGRAM. There is hereby appropriated, to the Department of Finance and
 13 Administration - Management Services Division, to be payable from the State
 14 Central Services Fund, for operating expenses and awards to state employees
 15 as authorized through the Employee Suggestion System beginning at Arkansas
 16 Code 21-11-101 by the Department of Finance and Administration - Management
 17 Services Division - Employee Awards Program, for the biennial period ending
 18 June 30, 2009, the following:

19

| 20 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 21 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 22 | (01) MAINT. & GEN. OPERATION | | |
| 23 | (A) OPER. EXPENSE | \$ 4,951 | \$ 4,951 |
| 24 | (B) CONF. & TRAVEL | 0 | 0 |
| 25 | (C) PROF. FEES | 0 | 0 |
| 26 | (D) CAP. OUTLAY | 0 | 0 |
| 27 | (E) DATA PROC. | 0 | 0 |
| 28 | (02) EMPLOYEE AWARDS | <u>27,329</u> | <u>27,329</u> |
| 29 | TOTAL AMOUNT APPROPRIATED | <u>\$ 32,280</u> | <u>\$ 32,280</u> |

30

31 SECTION 20. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 32 appropriated, to the Department of Finance and Administration - Management
 33 Services Division, to be payable from the paying account as determined by the
 34 Chief Fiscal Officer of the State, for providing disbursement of personal
 35 services of the various state agencies as a result of the consolidation to
 36 one federal identification number for all state agencies in the State of

1 Arkansas for the biennial period ending June 30, 2009, the following:

2

| ITEM | FISCAL YEARS | |
|-------------------------------|------------------------|------------------------|
| NO. | 2007-2008 | 2008-2009 |
| (01) STATEWIDE PAYROLL PAYING | <u>\$2,100,000,000</u> | <u>\$2,100,000,000</u> |

6

7 SECTION 21. APPROPRIATION - COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR).

8 There is hereby appropriated, to the Department of Finance and Administration
 9 - Management Services Division, to be payable from the Miscellaneous Agencies
 10 Fund Account, for providing the necessary expenses for preparing and auditing
 11 the Comprehensive Annual Financial Report (CAFR) for the State of Arkansas,
 12 for the biennial period ending June 30, 2009, the following:

13

| ITEM | FISCAL YEARS | |
|--|-------------------|-------------------|
| NO. | 2007-2008 | 2008-2009 |
| (01) COMPREHENSIVE ANNUAL FINANCIAL REPORT | <u>\$ 250,000</u> | <u>\$ 250,000</u> |

17

18 SECTION 22. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE
 19 INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the
 20 Department of Finance and Administration - Management Services Division for
 21 the 2007-2009 biennium, the following maximum number of regular employees
 22 whose salaries shall be governed by the provisions of the Uniform
 23 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 24 its successor, and all laws amendatory thereto. Provided, however, that any
 25 position to which a specific maximum annual salary is set out herein in
 26 dollars, shall be exempt from the provisions of said Uniform Classification
 27 and Compensation Act. All persons occupying positions authorized herein are
 28 hereby governed by the provisions of the Regular Salaries Procedures and
 29 Restrictions Act (Arkansas Code §21-5-101), or its successor.

30

| Item | Class | Title | Maximum | Maximum Annual |
|------|-------|------------------------------|-----------|----------------|
| No. | Code | Title | No. of | Salary Rate |
| | | | Employees | Fiscal Years |
| | | | 2007-2008 | 2008-2009 |
| (1) | D109 | DFA AASIS FI/HR TEAM MANAGER | 2 | GRADE 26 |
| (2) | D119 | DFA AASIS TECHNICAL MANAGER | 1 | GRADE 26 |

36

| | | | | | |
|---|-----|------|-------------------------------------|----------|----------|
| 1 | (3) | D120 | DFA AASIS SOFTWARE SYSTEMS ANALYST | 8 | GRADE 25 |
| 2 | (4) | D135 | DFA AASIS CUSTOMER RELATIONS MGR | 1 | GRADE 24 |
| 3 | (5) | D116 | DFA AASIS FI/HR LEAD SYSTEM ANALYST | 37 | GRADE 24 |
| 4 | (6) | D136 | DFA AASIS TRAINING SPECIALIST II | 5 | GRADE 21 |
| 5 | (7) | D140 | DFA AASIS TECHNICAL WRITER | 2 | GRADE 21 |
| 6 | (8) | D141 | DFA AASIS HELP DESK COORDINATOR | <u>4</u> | GRADE 19 |
| 7 | | | MAX. NO. OF EMPLOYEES | 60 | |

SECTION 23. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the biennial period ending June 30, 2009, the following:

| ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| (01) REGULAR SALARIES | \$ 2,973,435 | \$ 3,032,873 |
| (02) PERSONAL SERVICES MATCHING | 855,013 | 867,066 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 442,100 | 442,100 |
| (B) CONF. & TRAVEL | 267,599 | 267,599 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 4,538,147</u> | <u>\$ 4,609,638</u> |

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY. Due to the highly competitive job market conditions for professionals and the necessity of recruiting and retaining qualified personnel, the DFA Office of Accounting is authorized special rates of pay for current and new employees in the classifications listed under subsection (a) below.

(a) The following special rates are authorized for the grade assigned the

1 classification of a position for the following specific classifications only:

2 CLASS

| 3 | CODE | TITLE | GRADE | PAY LEVEL |
|----|-------------|-----------------------------------|-------|-----------|
| 4 | 122Z | DFA Accounting Manager | 25 | IV |
| 5 | A125 | DFA Accounting Support System Mgr | 24 | IV |
| 6 | 995Z | DFA – Accounting Unit Manager | 23 | IV |
| 7 | A073 | DFA Accounting Supervisor | 22 | III M |
| 8 | <u>A263</u> | DFA Accounting Specialist III | 23 | III M |
| 9 | <u>A265</u> | DFA Accounting Specialist II | 22 | III M |
| 10 | A067 | DFA Accounting Specialist I | 21 | III M |
| 11 | A124 | Accounting Services Rep II | 20 | III M |

12 (b) A plan for providing special rates of pay indicated in subsection (a)
 13 shall be reviewed and approved by the Office of Personnel Management and
 14 receive advice of the Legislative Council.

15 (c) This provision shall be in full force and effect for the biennium
 16 beginning July 1, ~~2005~~ 2007 and ending June 30, ~~2007~~ 2009.

17

18 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

20 LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration
 21 shall consult with the Legislative Auditor and the director of budget
 22 function of the Bureau of Legislative Research throughout each stage of
 23 planning and implementation for any new statewide accounting system. This
 24 required consultation and involvement is to insure that those capabilities to
 25 provide the required services to members and committees of the General
 26 Assembly are incorporated into the system. The provisions of this section
 27 shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

28

29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 31 FUNDS. The funds appropriated in this Act for Drug Law Enforcement Matching
 32 Grants shall be used for matching funds for administering the Federal Grants
 33 provided in this Act for the Federal Drug Law Enforcement Program. The
 34 Department of Finance and Administration - Management Services Division is
 35 hereby authorized to call upon all state agencies to assist in the
 36 implementation of the Drug Law Enforcement and Violent Crime Program. The

1 funds appropriated in this Act for Drug Law Enforcement Matching Grants shall
2 be used to provide one hundred percent (100%) of the required matching funds
3 for state agencies and to provide up to sixty percent (60%) of the required
4 matching funds for local governments. Such funds and appropriation shall be
5 transferred to eligible state agencies or paid to local governments to be
6 used solely for matching federal funds for administration of the Drug Law
7 Enforcement and Violent Crime Program in such amounts as determined by the
8 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
9 agency as designated by the Governor.

10 Any unexpended balances in appropriation and funds provided for Drug Law
11 Enforcement Matching Grants in this act remaining on June 30, ~~2006~~ 2008, may
12 be carried forward and used for the same purpose during the fiscal year
13 ending June 30, ~~2007~~ 2009.

14 The provisions of this section shall be in effect only from July 1, ~~2005~~
15 2007 through June 30, ~~2007~~ 2009.

16
17 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
19 FORWARD PROVISION. Any savings in the various classifications of Maintenance
20 and Operation appropriations provided for the Management Services Division -
21 Operations during the fiscal year ending June 30, ~~2006~~ 2008, will be carried
22 forward to Operating Expenses for budget preparation required for
23 presentation to the Legislative Council or Joint Budget Committee. A like
24 amount of funding will be carried forward in the appropriate fund account. A
25 report of such balances carried forward will be made to the Legislative
26 Council or the Joint Budget Committee.

27 Any carry forward of unexpended balance of appropriation and/or funding as
28 authorized herein, may be carried forward under the following conditions:

29 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
30 its reason(s) for the need to carry forward said appropriation and/or funding
31 to the Department of Finance and Administration Office of Budget;

32 (2) The Department of Finance and Administration Office of Budget shall
33 report to the Arkansas Legislative Council all amounts carried forward from
34 the first fiscal year of the biennium to the second fiscal year of the
35 biennium by the September Arkansas Legislative Council or Joint Budget
36 Committee meeting in the second fiscal year of the biennial period which

1 report shall include the name of the Agency, Board, Commission or Institution
2 and the amount of the appropriation and/or funding carried forward from the
3 first fiscal year to the second fiscal year, the program name or line item,
4 the funding source of that appropriation and a copy of the written request
5 set forth in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a written
7 report to the Arkansas Legislative Council or Joint Budget Committee
8 containing all information set forth in item (2) above, along with a written
9 statement as to the current status of the project, contract, purpose etc. for
10 which the carry forward was originally requested no later than thirty (30)
11 days prior to the time the Agency, Board, Commission or Institution presents
12 its budget request to the Arkansas Legislative Council/Joint Budget
13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall include
15 all information obtained in item (3) above in the biennial budget manuals
16 and/or a statement of non-compliance by the Agency, Board, Commission or
17 Institution.

18 The provisions of this section shall be in effect only from July 1, 2005
19 2007 through June 30, ~~2007~~ 2009.

20
21 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
23 PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the
24 appropriation provided for Data Processing Services and AASIS Billings which
25 remain on June 30, ~~2006~~ 2008, shall be made available and used for the same
26 purpose during the fiscal year ending June 30, ~~2007~~ 2009. Like amounts of
27 funding will be carried forward in the appropriate fund account. A report of
28 such balances carried forward will be made to the Legislative Council or the
29 Joint Budget Committee.

30 Any carry forward of unexpended balance of appropriation and/or funding as
31 authorized herein, may be carried forward under the following conditions:

32 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
33 its reason(s) for the need to carry forward said appropriation and/or funding
34 to the Department of Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall
36 report to the Arkansas Legislative Council all amounts carried forward from

1 the first fiscal year of the biennium to the second fiscal year of the
2 biennium by the September Arkansas Legislative Council or Joint Budget
3 Committee meeting in the second fiscal year of the biennial period which
4 report shall include the name of the Agency, Board, Commission or Institution
5 and the amount of the appropriation and/or funding carried forward from the
6 first fiscal year to the second fiscal year, the program name or line item,
7 the funding source of that appropriation and a copy of the written request
8 set forth in (1) above;

9 (3) Each Agency, Board, Commission or Institution shall provide a written
10 report to the Arkansas Legislative Council or Joint Budget Committee
11 containing all information set forth in item (2) above, along with a written
12 statement as to the current status of the project, contract, purpose etc. for
13 which the carry forward was originally requested no later than thirty (30)
14 days prior to the time the Agency, Board, Commission or Institution presents
15 its budget request to the Arkansas Legislative Council/Joint Budget
16 Committee; and

17 (4) Thereupon, the Department of Finance and Administration shall include
18 all information obtained in item (3) above in the biennial budget manuals
19 and/or a statement of non-compliance by the Agency, Board, Commission or
20 Institution.

21 The provisions of this section shall be in effect only from July 1, 2005
22 2007 through June 30, ~~2007~~ 2009.

23
24 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
26 AND REDISTRIBUTION PAYROLL. In the event the monies available in the Property
27 Sale Holding Fund are not adequate during any month of each year of the
28 fiscal biennium, to meet the payroll commitments of the Department of Finance
29 and Administration - Management Services Division - Marketing and
30 Redistribution, for Regular Salaries and Personal Services Matching, the
31 Chief Fiscal Officer of the State is hereby authorized to make loans, from
32 time to time as needed, from the Budget Stabilization Trust Fund to the
33 Property Sale Holding Fund to provide the monies required to meet the payroll
34 and Personal Services Matching requirements for any such month. Provided
35 that, if, at the end of each fiscal year, the Property Sale Holding Fund did
36 not receive sufficient income to repay the entire amount of any such monies

1 borrowed from the Budget Stabilization Trust Fund for the purposes, as
2 authorized herein, the Chief Fiscal Officer of the State is hereby authorized
3 to transfer from the State Central Services Fund such amount as is necessary
4 to reimburse the Budget Stabilization Trust Fund in behalf of loans made to
5 the Property Sale Holding Fund to reimburse the Budget Stabilization Trust
6 Fund for the amount of any such loan remaining unpaid at the end of each
7 fiscal year. The provisions of this section shall be in effect only from July
8 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

9
10 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
13 and Redistribution Special Maintenance Commitment Item unless approved by the
14 Chief Fiscal Officer of the State. Special Maintenance Expenditures may
15 include repairs, equipment and expenses related to Infrastructure. The
16 provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
17 through June 30, ~~2007~~ 2009.

18
19 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
21 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
22 shall jointly select the independent auditor to audit the Comprehensive
23 Annual Financial Report for the biennial period ending June 30, ~~2007~~ 2009.

24
25 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
27 FORWARD. Any unexpended balance of the appropriation and funding authorized
28 for the Comprehensive Annual Financial Report which remains at the close of
29 the fiscal year ending June 30, ~~2006~~ 2008 shall be carried forward and made
30 available for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.
31 Any carry forward of unexpended balance of appropriation and/or funding as
32 authorized herein, may be carried forward under the following conditions:
33 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
34 its reason(s) for the need to carry forward said appropriation and/or funding
35 to the Department of Finance and Administration Office of Budget;
36 (2) The Department of Finance and Administration Office of Budget shall

1 report to the Arkansas Legislative Council all amounts carried forward from
2 the first fiscal year of the biennium to the second fiscal year of the
3 biennium by the September Arkansas Legislative Council or Joint Budget
4 Committee meeting in the second fiscal year of the biennial period which
5 report shall include the name of the Agency, Board, Commission or Institution
6 and the amount of the appropriation and/or funding carried forward from the
7 first fiscal year to the second fiscal year, the program name or line item,
8 the funding source of that appropriation and a copy of the written request
9 set forth in (1) above;

10 (3) Each Agency, Board, Commission or Institution shall provide a written
11 report to the Arkansas Legislative Council or Joint Budget Committee
12 containing all information set forth in item (2) above, along with a written
13 statement as to the current status of the project, contract, purpose etc. for
14 which the carry forward was originally requested no later than thirty (30)
15 days prior to the time the Agency, Board, Commission or Institution presents
16 its budget request to the Arkansas Legislative Council/Joint Budget
17 Committee; and

18 (4) Thereupon, the Department of Finance and Administration shall include
19 all information obtained in item (3) above in the biennial budget manuals
20 and/or a statement of non-compliance by the Agency, Board, Commission or
21 Institution.

22 The provisions of this section shall be in effect only from July 1, 2005
23 2007 through June 30, ~~2007~~ 2009.

24
25 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAFR
27 APPROPRIATION. Because the audit of the State's financial statements is
28 essential to provide adequate information to the General Assembly to
29 determine the needs and legislative requirements of the state, to provide
30 adequate information to the Governor for proper management of the affairs of
31 the State, and to issue bonds from time to time, the payment of the cost for
32 securing the services of an independent auditor to audit the State of
33 Arkansas' Comprehensive Annual Financial Report (CAFR AUDIT) appropriation
34 authorized in this Act may be supplemented through the transfer of any other
35 appropriations and funds available to the DFA-Management Services in the
36 event that the appropriation or funding provided for the audit of the CAFR is

1 inadequate.

2 The provisions of this section shall be in effect only from July 1, 2005
3 2007 through June 30, ~~2007~~ 2009.

4
5 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2007 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2007 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2007.

35
36

/s/ Joint Budget Committee