1	State of Arkansas	A Bill		
2	86th General Assembly	A Dili	HOUGE DILL	1010
3	Regular Session, 2007		HOUSE BILL	1313
4	Des Leist Desiret Committee			
5	By: Joint Budget Committee			
6				
7		For An Act To Be Entitled		
8	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
9 10		S AND OPERATING EXPENSES AND FOR GRANT	C	
11		TO LOCAL SCHOOL DISTRICTS AND SPECIAL		
12		S FOR THE DEPARTMENT OF WORKFORCE		
13		ON FOR THE BIENNIAL PERIOD ENDING JUNE	30	
13 14			30,	
15	2009; A	ND FOR OTHER PURPOSES.		
16				
17		Subtitle		
18	AN A	CT FOR THE DEPARTMENT OF WORKFORCE		
19		ATION APPROPRIATION FOR THE		
20		-2009 BIENNIUM.		
21	2007	-2009 BIENNION.		
22				
23	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
24				
25	SECTION 1. REGULAR	SALARIES. There is hereby established	d for the	
26	Department of Workford	ce Education for the 2007-2009 biennium	n, the followi	ng
27	maximum number of regu	ular employees whose salaries shall be	governed by t	he
28	provisions of the Unit	form Classification and Compensation Ad	et (Arkansas C	ode
29	§§21-5-201 et seq.), o	or its successor, and all laws amendato	ory thereto.	
30	Provided, however, tha	at any position to which a specific max	kimum annual	
31	salary is set out here	ein in dollars, shall be exempt from th	ne provisions	of
32	said Uniform Classific	cation and Compensation Act. All perso	ons occupying	
33	positions authorized h	herein are hereby governed by the provi	isions of the	
34	Regular Salaries Proce	edures and Restrictions Act (Arkansas (Code §21-5-101),
35	or its successor.			
36				

01-25-2007 08:51 LEB020

1	1 Maximum Annual					
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$130,379	\$132,986
6	(2)	9052	ED DEP DIR CAREER & TECH EDUC	1	\$94 , 840	\$96,736
7	(3)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$94 , 839	\$96,735
8	(4)	9088	SCHOOL FOR WORK COORDINATOR	1	\$66,160	\$67,483
9	(5)	7092	DIR, GOV COMM ON ADULT LITERACY	1	\$64,907	\$66,205
10	(6)	100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	5 1	GRADE	26
11	(7)	105Z	VOC ED ASSOC DIR FOR FINANCE	1	GRADE	26
12	(8)	218Z	ED ASSOC DIR VOC SUPPORT SERVICE	ES 1	GRADE	26
13	(9)	845Z	ED COORD ADULT ED PROGRAMS	1	GRADE	23
14	(10)	143Z	FED SURPLUS PROPERTY MGR	1	GRADE	23
15	(11)	A123	ED INTERNAL AUDITOR	1	GRADE	23
16	(12)	E102	ED CURRICULUM SUPV-VOCATIONAL	1	GRADE	23
17	(13)	A047	GENERAL FINANCE COORDINATOR	1	GRADE	22
18	(14)	840Z	ED VOC ED PROGRAM SUPPORT MGR	14	GRADE	22
19	(15)	A008	ACCOUNTING SUPERVISOR II	2	GRADE	21
20	(16)	R028	ED PROGRAM ANALYST	1	GRADE	21
21	(17)	R137	ED INTERNAL SERVICES MANAGER	1	GRADE	21
22	(18)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	29	GRADE	21
23	(19)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
24	(20)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
25	(21)	V066	FED SURPLUS PROPERTY SUPERVISOR	1	GRADE	20
26	(22)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE	18
27	(23)	R035	ED VOC ED EXECUTIVE ASSISTANT	1	GRADE	18
28	(24)	A111	ACCOUNTANT	2	GRADE	18
29	(25)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE	17
30	(26)	V018	SURPLUS PROP INVENTORY CONTROL N	1GR 1	GRADE	17
31	(27)	R166	GRANTS COORDINATOR I	1	GRADE	17
32	(28)	V053	SURPLUS PROPERTY AGENT	7	GRADE	16
33	(29)	V070	FED SURPLUS PROP UTILIZATION INS	SP 1	GRADE	16
34	(30)	A063	PAYROLL OFFICER	1	GRADE	15
35	(31)	A108	ACCOUNTING TECHNICIAN II	4	GRADE	15
36	(32)	K153	SECRETARY II	18	GRADE	13

1	(33) Y083 PRINTER I		1	GRADE 13			
2	(34) A106 ACCOUNTING TECHNICIAN I		1	GRADE 12			
3	MAX. NO. OF EMPLOYEES		108				
4							
5	SECTION 2. EXTRA HELP - VOCATIONAL,	TECHNICA	L AND ADULT	EDUCATION. There			
6	is hereby authorized, for the Departmen	t of Wor	kforce Educa	ation for the 2007-			
7	2009 biennium, the following maximum nu	mber of	part-time or	temporary			
8	employees, to be known as "Extra Help", payable from funds appropriated						
9	herein for such purposes: forty-six (46) temporary or part-time employees,						
10	when needed, at rates of pay not to exc	eed thos	e provided i	in the Uniform			
11	Classification and Compensation Act, or	its suc	cessor, or t	this act for the			
12	appropriate classification.						
13							
14	SECTION 3. APPROPRIATION - VOCATIONA	L, TECHN	ICAL AND ADU	JLT EDUCATION.			
15	There is hereby appropriated, to the De	partment	of Workford	ce Education, to be			
16	payable from the Department of Workforc	e Educat	ion Fund Acc	count, for personal			
17	services and operating expenses of the	Departme:	nt of Workfo	orce Education -			
18	Vocational, Technical and Adult Education for the biennial period ending June						
	•	011 101 0	ne bienniai	period ending dune			
19	30, 2009, the following:		ne brennrar	period ending dame			
			ne premirar	period ending dune			
19				CAL YEARS			
19 20	30, 2009, the following:			CAL YEARS			
19 20 21	30, 2009, the following:	\$	FISC	CAL YEARS 2008-2009			
19 20 21 22	30, 2009, the following: ITEM NO.		FISC 2007-2008	CAL YEARS 2008-2009			
19 20 21 22 23	30, 2009, the following: ITEM NO. (01) REGULAR SALARIES		FISC 2007-2008 2,495,272	CAL YEARS 2008-2009 \$ 2,545,652 3,923			
192021222324	30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP		FISC 2007-2008 2,495,272 3,923	CAL YEARS 2008-2009 \$ 2,545,652 3,923			
19 20 21 22 23 24 25	30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING		FISC 2007-2008 2,495,272 3,923	CAL YEARS 2008-2009 \$ 2,545,652 3,923			
19 20 21 22 23 24 25 26	30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION		FISC 2007-2008 2,495,272 3,923 761,936	CAL YEARS 2008-2009 \$ 2,545,652 3,923 773,010			
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		FISO 2007-2008 2,495,272 3,923 761,936 532,893	2008-2009 \$ 2,545,652 3,923 773,010			
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		FISO 2007-2008 2,495,272 3,923 761,936 532,893 22,751	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751			
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		FISO 2007-2008 2,495,272 3,923 761,936 532,893 22,751 0	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) APPRENTICESHIP PROGRAM		FISO 2007-2008 2,495,272 3,923 761,936 532,893 22,751 0 0 120,014 1,950,000	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751 0 0 120,014 1,950,000			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		FISO 2007-2008 2,495,272 3,923 761,936 532,893 22,751 0 0 120,014	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751 0 0 120,014			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) APPRENTICESHIP PROGRAM TOTAL AMOUNT APPROPRIATED	\$ \$	FISO 2007-2008 2,495,272 3,923 761,936 532,893 22,751 0 0 120,014 1,950,000 5,886,789	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751 0 0 120,014 1,950,000 \$ 5,948,243			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) APPRENTICESHIP PROGRAM	\$ S IC EDUCA	FISO 2007-2008 2,495,272 3,923 761,936 532,893 22,751 0 0 120,014 1,950,000 5,886,789	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751 0 0 120,014 1,950,000 \$ 5,948,243 is hereby			

- 1 the Department of Workforce Education Fund Account, for personal services and
- 2 operating expenses of the Department of Workforce Education Adult Basic
- 3 Education for the biennial period ending June 30, 2009, the following:

5	ITEM	FISCAL YEARS			
6	NO.	2007-2008 2008-2009			
7	(01) REGULAR SALARIES	\$ 299,311 \$ 305,294			
8	(02) PERSONAL SERVICES MATCHING	90,180 91,478			
9	(03) MAINT. & GEN. OPERATION				
10	(A) OPER. EXPENSE	25,000 25,000			
11	(B) CONF. & TRAVEL	0 0			
12	(C) PROF. FEES	0 0			
13	(D) CAP. OUTLAY	0 0			
14	(E) DATA PROC.	0			
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 414,491</u> <u>\$ 421,772</u>			

16

SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby
appropriated, to the Department of Workforce Education, to be payable from
the Miscellaneous Agencies Fund Account, for operating expenses of the
Department of Workforce Education - Vo-Tech Advisory Council for the biennial
period ending June 30, 2009, the following:

22

23	ITEM		FISCAL YEARS			YEARS
24	NO.			2007-2008		2008-2009
25	(01)	MAINT. & GEN. OPERATION				
26		(A) OPER. EXPENSE	\$	15,864	\$	15,864
27		(B) CONF. & TRAVEL		0		0
28		(C) PROF. FEES		0		0
29		(D) CAP. OUTLAY		0		0
30		(E) DATA PROC.		0	_	0
31		TOTAL AMOUNT APPROPRIATED	\$	15,864	\$	15,864

3233

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SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for scholarships of the Department of Workforce Education - High-Tech Scholarship Award Program

1	for the biennial period ending June 30,	2009, the	following:			
2						
3	ITEM		FISCA	L YEARS		
4	NO.	2007-2008 2008-2009				
5	(01) SCHOLARSHIPS	\$	10,000	\$ 10,000		
6						
7	SECTION 7. EXTRA HELP - FEDERAL VOCA	TIONAL, TEC	CHNICAL AND	ADULT EDUCATION.		
8	There is hereby authorized, for the Dep	artment of	Workforce l	Education -		
9	Federal Vocational, Technical and Adult Education for the 2007-2009 biennium,					
10	the following maximum number of part-ti	me or tempo	rary employ	yees, to be known		
11	as "Extra Help", payable from funds app	ropriated h	erein for s	such purposes:		
12	four (4) temporary or part-time employe	es, when ne	eded, at ra	ates of pay not		
13	to exceed those provided in the Uniform	Classifica	ition and Co	ompensation Act,		
14	or its successor, or this act for the a	ppropriate	classificat	tion.		
15						
16	SECTION 8. APPROPRIATION - FEDERAL V	OCATIONAL,	TECHNICAL A	AND ADULT		
17	EDUCATION. There is hereby appropriated	, to the De	partment of	f Workforce		
18	Education, to be payable from the feder	al funds as	designated	d by the Chief		
19	Fiscal Officer of the State, for person	al services	, operating	g expenses, and		
20	grants of the Department of Workforce E	ducation -	Federal Vo	cational,		
21	Technical and Adult Education for the b	iennial per	iod ending	June 30, 2009,		
22	the following:					
23						
24	ITEM			L YEARS		
25	NO.		2007-2008			
26	(01) REGULAR SALARIES	\$	610,269			
27	(O2) EXTRA HELP		5,000	5,000		
28	(03) PERSONAL SERVICES MATCHING		212,677	215,322		
29	(04) MAINT. & GEN. OPERATION					
30	(A) OPER. EXPENSE		500,500	500,500		
31	(B) CONF. & TRAVEL		46,175	46,175		
32	(C) PROF. FEES		748,350	748,350		
33	(D) CAP. OUTLAY		0	0		
34	(E) DATA PROC.		43,436	43,436		
35	(05) VOCATIONAL EDUCATION GRANTS	13	,982,705	13,982,705		

<u>\$ 16,149,112</u> <u>\$ 16,163,952</u>

TOTAL AMOUNT APPROPRIATED

3 4

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SECTION 9. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby authorized, for the Department of Workforce Education - Federal Surplus Property Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Workforce Education - Federal Surplus Property Program for the biennial period ending June 30, 2009, the following:

15 16

17	ITEM	FISCAL YEARS				
18	NO.	2007-2008	2008-2009			
19	(01) REGULAR SALARIES	\$ 495,941	\$ 505,853			
20	(02) EXTRA HELP	12,000	12,000			
21	(03) PERSONAL SERVICES MATCHING	180,138	182,287			
22	(04) OVERTIME	20,000	20,000			
23	(05) MAINT. & GEN. OPERATION					
24	(A) OPER. EXPENSE	862,401	862,401			
25	(B) CONF. & TRAVEL	15,000	15,000			
26	(C) PROF. FEES	5,263	5,263			
27	(D) CAP. OUTLAY	0	0			
28	(E) DATA PROC.	0	0			
29	TOTAL AMOUNT APPROPRIATED	\$ 1,590,743	\$ 1,602,804			

30

31 SECTION 11. EXTRA HELP - FEDERAL JOB TRAINING PARTNERSHIP ACT VOCATIONAL 32 EDUCATION. There is hereby authorized, for the Department of Workforce 33 Education - Federal Job Training Partnership Act Vocational Education for the 34 2007-2009 biennium, the following maximum number of part-time or temporary 35 employees, to be known as "Extra Help", payable from funds appropriated 36 herein for such purposes: twenty-three (23) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the

2 Uniform Classification and Compensation Act, or its successor, or this act

3 for the appropriate classification.

4

5

SECTION 12. APPROPRIATION - FEDERAL JOB TRAINING PARTNERSHIP ACT

6 VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of

- 7 Workforce Education, to be payable from the federal funds as designated by
- 8 the Chief Fiscal Officer of the State, for personal services and operating
- 9 expenses of the Department of Workforce Education Federal Job Training
- 10 Partnership Act Vocational Education for the biennial period ending June 30,
- 11 2009, the following:

12

13	ITEM	FISCAL YEARS

14	NO.	2007-2008		2008-2009
15	(01) REGULAR SALARIES	\$ 212,477	\$	216,725
16	(02) EXTRA HELP	0		0
17	(03) PERSONAL SERVICES MATCHING	67,130		68,052
18	(04) MAINT. & GEN. OPERATION			
19	(A) OPER. EXPENSE	161,825		161,825
20	(B) CONF. & TRAVEL	1,921		1,921
21	(C) PROF. FEES	0		0
22	(D) CAP. OUTLAY	0		0
23	(E) DATA PROC.	 0	_	0
24	TOTAL AMOUNT APPROPRIATED	\$ 443,353	\$	448,523

2526

SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby

- 27 appropriated, to the Department of Workforce Education, to be payable from
- 28 the federal funds as designated by the Chief Fiscal Officer of the State, for
- 29 personal services, operating expenses and grants of the Department of
- 30 Workforce Education Federal Adult Basic Education for the biennial period
- 31 ending June 30, 2009, the following:

ITEM	FISCAL Y	EARS

34	NO.		2007-2008	2008-2009
35	(01)	REGULAR SALARIES	\$ 160,193	\$ 163,396
36	(02)	PERSONAL SERVICES MATCHING	49,129	49,824

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	77,467	77,467
3	(B) CONF. & TRAVEL	7,700	7,700
4	(C) PROF. FEES	9,000	9,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(04) ADULT BASIC EDUCATION GRANTS	7,149,060	7,149,060
8	TOTAL AMOUNT APPROPRIATED	7,452,549	\$ 7,456,447
9			
10	SECTION 14. APPROPRIATION - FEDERAL VETERA	AN'S APPROVING A	GENCY. There is
11	hereby appropriated, to the Department of Wor	ckforce Education	n, to be payable
12	from the federal funds as designated by the C	Chief Fiscal Off	icer of the
13	State, for personal services and operating ex	xpenses of the Do	epartment of
14	Workforce Education - Federal Veteran's Appro	oving Agency for	the biennial
15	period ending June 30, 2009, the following:		

17	ITEM	FISCAL YEARS			
18	NO.		2007-2008		2008-2009
19	(01) REGULAR SALARIES	\$	144,986	\$	147,885
20	(02) PERSONAL SERVICES MATCHING		52,565		53,193
21	(03) MAINT. & GEN. OPERATION				
22	(A) OPER. EXPENSE		57 , 546		57,546
23	(B) CONF. & TRAVEL		5,623		5,623
24	(C) PROF. FEES		600		600
25	(D) CAP. OUTLAY		0		0
26	(E) DATA PROC.		0		0
27	TOTAL AMOUNT APPROPRIATED	\$	261,320	\$	264,847

28

SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is
hereby appropriated, to the Department of Workforce Education, to be payable
from the federal funds as designated by the Chief Fiscal Officer of the
State, for operating expenses of the Department of Workforce Education Federal Equipment and Training for the biennial period ending June 30, 2009,
the following:

35

36 ITEM FISCAL YEARS

1	NO.	2007-2008	2008-2009
2	(01) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	\$ 1,000	\$ 1,000
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	 0	0
8	TOTAL AMOUNT APPROPRIATED	\$ 1,000	\$ 1,000

10 SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM.

- 11 There is hereby appropriated, to the Department of Workforce Education, to be
- 12 payable from the Arkansas Construction Industry Craft Training Trust Fund,
- 13 for personal services, operating expenses and grants of the Department of
- 14 Workforce Education Construction Industry Craft Training Program for the
- 15 biennial period ending June 30, 2009, the following:

16

17	ITEM		FISCAL YEARS			
18	NO.		2007-2008 2008-2009			2008-2009
19	(01)	REGULAR SALARIES	\$	42,764	\$	43,619
20	(02)	PERSONAL SERVICES MATCHING		13,484		13,670
21	(03)	MAINT. & GEN. OPERATION				
22		(A) OPER. EXPENSE		12,000		12,000
23		(B) CONF. & TRAVEL		7,500		7,500
24		(C) PROF. FEES		0		0
25		(D) CAP. OUTLAY		0		0
26		(E) DATA PROC.		0		0
27	(04)	GRANTS TO CONSTRUCTION INDUSTRY CRAFT				
28		TRAINING PROGRAM		400,000		400,000
29		TOTAL AMOUNT APPROPRIATED	\$	475,748	\$	476 , 789
20						

30

31 SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH. There
32 is hereby appropriated, to the Department of Workforce Education, to be
33 payable from cash funds as defined by Arkansas Code 19-4-801 of the
34 Department of Workforce Education, for personal services and operating
35 expenses of the Department of Workforce Education - Alternative Retirement

36 Program - Cash for the biennial period ending June 30, 2009, the following:

1					
2	ITEM	FISCAL YEARS			
3	NO.		2007-2008		2008-2009
4	(01) PERSONAL SERVICES MATCHING	\$	110,222	\$	110,222
5	(02) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE		12,300		12,300
7	(B) CONF. & TRAVEL		0		0
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		0		0
10	(E) DATA PROC.		0		0
11	TOTAL AMOUNT APPROPRIATED	\$	122,522	\$	122,522
12					
13	SECTION 18. APPROPRIATION - GOVERNOR	'S COMMIS	SSION ON ADU	LT L	ITERACY. There
14	is hereby appropriated, to the Departmen	nt of Wo	rkforce Educ	atio	n, to be
15	payable from the Department of Workforce	e Educat:	ion Public S	choo	1 Fund
16	Account, for personal services, operating	ng expens	ses and gran	ts o	f the
17	Department of Workforce Education - Gove	ernor's	Commission o	n Ad	ult Literacy
18	for the biennial period ending June 30,	2009, tl	he following	; :	
19					
1)					
20	ITEM		FISC	AL Y	EARS
	ITEM NO.		FISC 2007-2008	AL Y	EARS 2008-2009
20		\$		AL Y	
20 21	NO.	\$	2007-2008		2008-2009
20 21 22	NO. (01) REGULAR SALARIES	\$	2007-2008		2008-2009 27,769
20212223	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	\$	2007-2008		2008-2009 27,769
2021222324	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	\$	2007-2008 27,225 8,359		2008-2009 27,769 8,477
202122232425	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	2007-2008 27,225 8,359 52,242		2008-2009 27,769 8,477 52,242
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$	2007-2008 27,225 8,359 52,242 6,005		2008-2009 27,769 8,477 52,242 6,005
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$	2007-2008 27,225 8,359 52,242 6,005 0		2008-2009 27,769 8,477 52,242 6,005 0
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$	2007-2008 27,225 8,359 52,242 6,005 0		2008-2009 27,769 8,477 52,242 6,005 0
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$	2007-2008 27,225 8,359 52,242 6,005 0		2008-2009 27,769 8,477 52,242 6,005 0
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS TO LITERACY COUNCILS	· -	2007-2008 27,225 8,359 52,242 6,005 0 0 0	\$	2008-2009 27,769 8,477 52,242 6,005 0 0 0 675,000
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS TO LITERACY COUNCILS	<u>\$</u>	2007-2008 27,225 8,359 52,242 6,005 0 0 0 675,000 768,831	\$	2008-2009 27,769 8,477 52,242 6,005 0 0 675,000 769,493

01-25-2007 08:51 LEB020

Account, for Adult Basic and General Adult Education Grants and Aid of the

payable from the Department of Workforce Education Public School Fund

35

```
1
     Department of Workforce Education for the biennial period ending June 30,
 2
     2009, the following:
 3
 4
     ITEM
                                                            FISCAL YEARS
 5
     NO.
                                                      2007-2008
                                                                      2008-2009
 6
     (01) ADULT BASIC & GENERAL ADULT EDUCATION $ 18,560,920 $
                                                                     18,560,920
 7
        SECTION 20. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. There
 8
 9
     is hereby appropriated, to the Department of Workforce Education, to be
10
     payable from the Department of Workforce Education Public School Fund
11
     Account, for Coordinated Career Education Services - Special Needs Students
12
     Program Grants and Aid of the Department of Workforce Education for the
     biennial period ending June 30, 2009, the following:
13
14
15
     ITEM
                                                            FISCAL YEARS
16
     NO.
                                                      2007-2008
                                                                      2008-2009
17
     (01) COORDINATED CAREER EDUCATION
           SERVICES-SPECIAL NEEDS STUDENTS PROGRAM
18
19
           GRANTS & AID
                                                 $ 1,119,433 $ 1,119,433
20
21
        SECTION 21. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby
22
     appropriated, to the Department of Workforce Education, to be payable from
23
     the Department of Workforce Education Public School Fund Account, for
24
     Vocational Center Grants and Aid of the Department of Workforce Education -
25
     Vocational Center Aid for the biennial period ending June 30, 2009, the
26
     following:
27
28
     ITEM
                                                            FISCAL YEARS
29
     NO.
                                                      2007-2008
                                                                      2008-2009
                                                     20,136,383 $
30
     (01) VOCATIONAL CENTER GRANTS AND AID
                                                                     20,136,383
31
32
        SECTION 22. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is
33
     hereby appropriated, to the Department of Workforce Education, to be payable
34
     from the Department of Workforce Education Public School Fund Account, for
35
     Vocational Start-Up Grants and Aid of the Department of Workforce Education
     for the biennial period ending June 30, 2009, the following:
36
```

1	1					
2	2 ITEM	FISCAL YE	ARS			
3	3 <u>NO.</u> 2007	7-2008	2008-2009			
4	4 (01) VOCATIONAL START-UP GRANTS AND AID \$ 2,37	70 , 000 \$	2,370,000			
5	5					
6	6 SECTION 23. APPROPRIATION - ARKANSAS TECHNICAL CAR	REER STUDENT	LOAN			
7	7 FORGIVENESS PROGRAM. There is hereby appropriated, to	o the Depart	ment of			
8	8 Workforce Education, to be payable from the Departmen	nt of Workfo	rce Education			
9	9 Public School Fund Account, for loans for the Department	ment of Work	force			
10	O Education - Arkansas Technical Career Student Loan Fo	Education - Arkansas Technical Career Student Loan Forgiveness Program for				
11	the biennial period ending June 30, 2009, the follows	ing:				
12	2					
13	3 ITEM	FISCAL YE	ARS			
14	4 <u>NO.</u> 2007	7-2008	2008-2009			
15	5 (01) LOAN FORGIVENESS <u>\$ 1,74</u>	40,000 \$	1,130,000			
16	6					
17	7 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORA	ATED INTO TH	E ARKANSAS			
18	8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND	TEMPORARY LA	W. FEDERAL			
19	MATCHING. The funds appropriated in Sections for $\frac{19}{2}$	Adult Basic	and General			
20	Adult Education, 20 Coordinated Career Education Services, 21 Vocational					
21	l <u>Center Aid</u> and 22 <u>Vocational Start-up Grants and Aid</u>	of this Act	may also be			
22	used to match any available federal funds from any as	gency in ord	er to provide			
23	3 the maximum amount of money possible for the purposes	s enumerated	in such			
24	4 section.					
25	The provisions of this section shall be in effect	only from J	uly 1, 2005			
26	6 <u>2007</u> through June 30, 2007 <u>2009</u> .					
27	7					
28	8 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORA	ATED INTO TH	E ARKANSAS			
29	ODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND	TEMPORARY LA	W.			
30	O VOCATIONAL START-UP. The funds and appropriations con	ntained here	in for			
31	l Vocational Start-Up shall be allocated in accordance	with rules	and			
32	2 regulations established by the State Board of Workfor	rce Educatio	n and Career			
33	Opportunities, after the rules and regulations have t	undergone a	prior review			
34	4 and approval by the Administrative Rules and Regulat:	ions Subcomm	ittee of the			
35	5 Arkansas Legislative Council or Joint Budget Committe	ee.				
36	6 Determining the maximum number of employees and the	e maximum am	ount of			

1 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 2 3 delineating such maximums in the appropriation act(s) for a state agency and 4 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the Ceneral Assembly 5 6 has determined that the Department of Workforce Education may operate more 7 efficiently if some flexibility is provided to the Department of Workforce 8 Education authorizing broad powers under this Section. Therefore, it is both 9 necessary and appropriate that the General Assembly maintain oversight by 10 requiring prior approval of the Legislative Council or Joint Budget Committee 11 as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. 12 13 If the requirement of approval by the Legislative Council or Joint Budget 14 Committee is ruled unconstitutional by a court of competent jurisdiction, 15 this entire section is void. 16 The provisions of this section shall be in effect only from July 1, 2005 17 2007 through June 30, 2007 2009. 18 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 22 Item (01) in Section 19 the section of this Act for Adult Basic and General 2.3 Adult Education, a sum of \$300,000 each fiscal year shall be made available 24 to eligible entities approved by the State Board of Workforce Education and 25 Career Opportunities, in order to expand the vocational education and 26 training opportunities available to area citizens in need of adult 27 educational training or retraining due to changing technology. 28 Further, if the appropriation is not fully funded due to a decrease in 29 the official revenue forecast or the available carryover balance of the 30 Department of Workforce Education Public School Fund Account, the Department of Workforce Education may reduce proportionally the amount made available to 31 32 eligible entities approved by the State Board of Workforce Education and 33 Career Opportunities in order to expand the vocational education and training 34 opportunities to area citizens in need of adult educational training or 35 retraining due to changing technology. 36 The provisions of this section shall be in effect only from July 1, 2005

```
1
     2007 through June 30, 2007 2009.
 2
 3
        SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
 5
     JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce
 6
     Education, who is employed as "extra help" by the Dislocated Workers Task
 7
     Force may receive an amount to exceed eighty-five percent (85%) of the
8
     maximum annual salary for a comparable position as authorized under Arkansas
 9
     Code 21-5-201 et. seq. during any fiscal year, nor shall such employee be
10
     employed for a period of time to exceed fourteen hundred (1400) hours in any
11
     single fiscal year.
12
        The provisions of this section shall be in effect only from July 1, 2005
13
     2007 through June 30, <del>2007</del> 2009.
14
15
        SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17
     FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
18
     various technical institutes or comprehensive lifelong learning centers have
19
     been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
     as may be necessary shall be processed so that funds may be transferred from
20
21
     the Work Force 2000 Development Fund to the State Treasury fund or fund
22
     account from which the technical institute or comprehensive lifelong learning
23
     center draws its general revenue support. Such funds as may be transferred
24
     shall not exceed 6.309% of the total funds available from the Work Force 2000
25
     Development Fund during each fiscal year of the biennial period ending June
26
     30, <del>2007</del> 2009.
27
        In the event that a technical college, community college or educational
28
     institution which receives support from the Work Force 2000 Development Fund
29
     as determined by law transfers from the Arkansas Technical College and
30
     Community College System for which Work Force 2000 Development Fund monies
     are determined by law, then the actual amount of support from the Work Force
31
32
     2000 Development Fund in the preceding fiscal year for such educational
33
     institution shall be made available irrespective of any other provision of
34
     law which sets out maximum levels of support from such fund.
```

The provisions of this section shall be in effect only from July 1, 2005

35

36

2007 through June 30, 2007 2009.

2 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT 3 4 EDUCATION DISTRIBUTION. All funds that become available for Adult Education 5 shall first be distributed to those administrative units determined to be 6 operating efficient and effective adult education programs, under criteria established by the State Board of Workforce Education and Career 7 8 Opportunities. The criteria shall include the relative efficiency of 9 administration of the program in the counties served and achievement of 10 federal performance indicators. The State Board of Workforce Education and 11 Career Opportunities shall promulgate rules and regulations for the 12 distribution of funds in accordance with criteria to be determined by the Board. In the distribution of funds to local units the Board shall consider 13 14 the literacy rate in each county and performance in meeting state and federal 15 performance indicators. For the purposes of this Section, the term "literacy 16 rate" shall be determined by the number of adults completing less than the 17 twelfth grade as reported by the most recent decennial federal census. 18 Unallocated funds will be redistributed based upon need as determined by the 19 State Board of Workforce Education and Career Opportunities. 20 The provisions of this section shall be in effect only from July 1, 2005 21 2007 through June 30, 2007 2009. 22 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2.3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various 26 technical institutes to support funds received from the Workforce 2000 27 Development Fund and which remains at the end of any fiscal year shall carry 28 forward into the next fiscal year. 29 The provisions of this section shall be in effect only from July 1, 2005 30 2007 through June 30, 2007 2009.

31

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

OF FUNDS. The Chief Fiscal Officer of the State shall establish, upon request from the Department of Workforce Education, a special appropriation line item to be used in the acquisition of promotional items. When the Department of

- 1 Workforce Education wishes to transfer monies from its operating expenses
- 2 appropriation to the Promotional Items line, the State Board of Workforce
- 3 Education and Career Opportunities shall approve the request and forward it
- 4 after receiving prior review and approval by the Arkansas Legislative Council
- 5 or Joint Budget Committee, to the Chief Fiscal Officer of the State for
- 6 processing.
- 7 Determining the maximum number of employees and the maximum amount of
- 8 appropriation and general revenue funding for a state agency each fiscal year
- 9 is the prerogative of the General Assembly. This is usually accomplished by
- 10 delineating such maximums in the appropriation act(s) for a state agency and
- 11 the general revenue allocations authorized for each fund and fund account by
- 12 amendment to the Revenue Stabilization law. Further, the General Assembly
- 13 has determined that the Department of Workforce Education may operate more
- 14 efficiently if some flexibility is provided to the Department of Workforce
- 15 Education authorizing broad powers under this Section. Therefore, it is both
- 16 necessary and appropriate that the General Assembly maintain oversight by
- 17 requiring prior approval of the Legislative Council or Joint Budget Committee
- 18 as provided by this section. The requirement of approval by the Legislative
- 19 Council or Joint Budget Committee is not a severable part of this section.
- 20 If the requirement of approval by the Legislative Council or Joint Budget
- 21 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 22 this entire section is void.

- 24 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
- 26 FUNDING RESTRICTION. One position of Surplus Property Inventory Control
- 27 Manager, two positions of Surplus Property Agent, and one position of
- 28 Secretary II authorized in this Act that are assigned to the Federal Surplus
- 29 Property Program are to be paid solely from fees generated by the program.
- The provisions of this section shall be in effect only from July 1, 2005
- 31 2007 through June 30, 2007 2009.

- 33 SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 34 by this act shall be limited to the appropriation for such agency and funds
- 35 made available by law for the support of such appropriations; and the
- 36 restrictions of the State Procurement Law, the General Accounting and

1	budgetary procedures law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, or their successors, and other fiscal
3	control laws of this State, where applicable, and regulations promulgated by
4	the Department of Finance and Administration, as authorized by law, shall be
5	strictly complied with in disbursement of said funds.
6	
7	SECTION 34. LEGISLATIVE INTENT. It is the intent of the General Assembly
8	that any funds disbursed under the authority of the appropriations contained
9	in this act shall be in compliance with the stated reasons for which this act
10	was adopted, as evidenced by the Agency Requests, Executive Recommendations
11	and Legislative Recommendations contained in the budget manuals prepared by
12	the Department of Finance and Administration, letters, or summarized oral
13	testimony in the official minutes of the Arkansas Legislative Council or
14	Joint Budget Committee which relate to its passage and adoption.
15	
16	SECTION 35. EMERGENCY CLAUSE. It is found and determined by the General
17	Assembly, that the Constitution of the State of Arkansas prohibits the
18	appropriation of funds for more than a two (2) year period; that the
19	effectiveness of this Act on July 1, 2007 is essential to the operation of
20	the agency for which the appropriations in this Act are provided, and that in
21	the event of an extension of the Regular Session, the delay in the effective
22	date of this Act beyond July 1, 2007 could work irreparable harm upon the
23	proper administration and provision of essential governmental programs.
24	Therefore, an emergency is hereby declared to exist and this Act being
25	necessary for the immediate preservation of the public peace, health and
26	safety shall be in full force and effect from and after July 1, 2007.
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	