Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/16/07 H2/23/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1313
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES AND FOR GRANT	S	
11	AND AI	D TO LOCAL SCHOOL DISTRICTS AND SPECIAL		
12	PROGRA	MS FOR THE DEPARTMENT OF WORKFORCE		
13	EDUCAT	ION FOR THE BIENNIAL PERIOD ENDING JUNE	30,	
14	2009;	AND FOR OTHER PURPOSES.		
15				
16				
17		Subtitle		
18	AN	ACT FOR THE DEPARTMENT OF WORKFORCE		
19	EDU	CATION APPROPRIATION FOR THE		
20	200	7-2009 BIENNIUM.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
24				
25	SECTION 1. REGULA	R SALARIES. There is hereby establishe	d for the	
26	Department of Workfor	rce Education for the 2007-2009 bienniu	m, the followi	.ng
27	maximum number of reg	gular employees whose salaries shall be	governed by t	.he
28	provisions of the Uni	iform Classification and Compensation A	ct (Arkansas C	ode
29	\S 21-5-201 et seq.),	or its successor, and all laws amendat	ory thereto.	
30	Provided, however, th	hat any position to which a specific ma	ximum annual	
31	salary is set out her	rein in dollars, shall be exempt from t	he provisions	of
32	said Uniform Classif	ication and Compensation Act. All pers	ons occupying	
33	positions authorized	herein are hereby governed by the prov	isions of the	
34	Regular Salaries Prod	cedures and Restrictions Act (Arkansas	Code §21-5-101),
35	or its successor.			
36				

02-23-2007 10:17 LEB020

1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$130,379	\$132,986
6	(2)	9052	ED DEP DIR CAREER & TECH EDUC	1	\$94,840	\$96,736
7	(3)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$94,839	\$96,735
8	(4)	9088	SCHOOL FOR WORK COORDINATOR	1	\$66,160	\$67,483
9	(5)	7092	DIR, GOV COMM ON ADULT LITERACY	1	\$64,907	\$66,205
10	(6)	100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	S 1	GRADE	26
11	(7)	105Z	VOC ED ASSOC DIR FOR FINANCE	1	GRADE	26
12	(8)	218Z	ED ASSOC DIR VOC SUPPORT SERVICE	ES 1	GRADE	26
13	(9)	845Z	ED COORD ADULT ED PROGRAMS	1	GRADE	23
14	(10)	143Z	FED SURPLUS PROPERTY MGR	1	GRADE	23
15	(11)	A123	ED INTERNAL AUDITOR	1	GRADE	23
16	(12)	E102	ED CURRICULUM SUPV-VOCATIONAL	1	GRADE	23
17	(13)	A047	GENERAL FINANCE COORDINATOR	1	GRADE	22
18	(14)	840Z	ED VOC ED PROGRAM SUPPORT MGR	14	GRADE	22
19	(15)	A008	ACCOUNTING SUPERVISOR II	2	GRADE	21
20	(16)	R028	ED PROGRAM ANALYST	1	GRADE	21
21	(17)	R137	ED INTERNAL SERVICES MANAGER	1	GRADE	21
22	(18)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	29	GRADE	21
23	(19)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
24	(20)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
25	(21)	V066	FED SURPLUS PROPERTY SUPERVISOR	1	GRADE	20
26	(22)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE	18
27	(23)	R035	ED VOC ED EXECUTIVE ASSISTANT	1	GRADE	18
28	(24)	A111	ACCOUNTANT	2	GRADE	18
29	(25)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE	17
30	(26)	V018	SURPLUS PROP INVENTORY CONTROL 1	MGR 1	GRADE	17
31	(27)	R166	GRANTS COORDINATOR I	1	GRADE	17
32	(28)	V053	SURPLUS PROPERTY AGENT	7	GRADE	16
33	(29)	V070	FED SURPLUS PROP UTILIZATION IN	SP 1	GRADE	16
34	(30)	A063	PAYROLL OFFICER	1	GRADE	15
35	(31)	A108	ACCOUNTING TECHNICIAN II	4	GRADE	15
36	(32)	K153	SECRETARY II	18	GRADE	13

1	(33) Y083 PRINTER I		1	GRADE 13
2	(34) A106 ACCOUNTING TECHNICIAN I		<u> </u>	GRADE 12
3	MAX. NO. OF EMPLOYEES		108	
4				
5	SECTION 2. EXTRA HELP - VOCATIONAL, T	ECHNICA	L AND ADULT	EDUCATION. There
6	is hereby authorized, for the Department	of Wor	kforce Educa	ation for the 2007-
7	2009 biennium, the following maximum num	ber of	part-time or	temporary
8	employees, to be known as "Extra Help",	payable	from funds	appropriated
9	herein for such purposes: forty-six (46) tempo	rary or part	-time employees,
10	when needed, at rates of pay not to exce	ed thos	e provided i	n the Uniform
11	Classification and Compensation Act, or	its suc	cessor, or t	this act for the
12	appropriate classification.			
13				
14	SECTION 3. APPROPRIATION - VOCATIONAL	, TECHN	ICAL AND ADU	JLT EDUCATION.
15	There is hereby appropriated, to the Dep	artment	of Workford	ee Education, to be
16	payable from the Department of Workforce	Educat	ion Fund Acc	count, for personal
17	services and operating expenses of the ${\tt D}$	epartme	nt of Workfo	orce Education -
18	Vocational, Technical and Adult Educatio	n for t	he biennial	period ending June
19	30, 2009, the following:			
2.0				
20				
20	ITEM		FISC	CAL YEARS
	ITEM NO.		FISC 2007-2008	
21		\$		2008-2009
21 22	NO.	\$	2007-2008	2008-2009
21 22 23	NO. (01) REGULAR SALARIES	\$	2007-2008 2,495,272	2008-2009 \$ 2,545,652 3,923
21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP	\$	2007-2008 2,495,272 3,923	2008-2009 \$ 2,545,652 3,923
2122232425	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	\$	2007-2008 2,495,272 3,923	2008-2009 \$ 2,545,652 3,923
212223242526	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	\$	2,495,272 3,923 761,936	2008-2009 \$ 2,545,652 3,923 773,010
21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	2,495,272 3,923 761,936 532,893	2008-2009 \$ 2,545,652 3,923 773,010 532,893
21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$	2,495,272 3,923 761,936 532,893 22,751	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751
21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$	2007-2008 2,495,272 3,923 761,936 532,893 22,751 0	2008-2009 \$ 2,545,652 3,923 773,010 532,893 22,751 0

36

SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from

TOTAL AMOUNT APPROPRIATED

\$ 5,886,789 \$ 5,948,243

1 the Department of Workforce Education Fund Account, for personal services and

2 operating expenses of the Department of Workforce Education - Adult Basic

Education for the biennial period ending June 30, 2009, the following:

4

3

ITEM	FISCAL YEARS			
NO.		2007-2008		2008-2009
(01) REGULAR SALARIES	\$	299,311	\$	305,294
(02) PERSONAL SERVICES MATCHING		90,180		91,478
(03) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		25,000		25,000
(B) CONF. & TRAVEL		0		0
(C) PROF. FEES		0		0
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
TOTAL AMOUNT APPROPRIATED	\$	414,491	\$	421,772
	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	NO. (01) REGULAR SALARIES \$ (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	NO. 2007-2008 (01) REGULAR SALARIES \$ 299,311 (02) PERSONAL SERVICES MATCHING 90,180 (03) MAINT. & GEN. OPERATION 25,000 (A) OPER. EXPENSE 25,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0	NO. 2007-2008 (01) REGULAR SALARIES \$ 299,311 \$ (02) PERSONAL SERVICES MATCHING 90,180 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 25,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0

16 17

18

19 20 SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Workforce Education - Vo-Tech Advisory Council for the biennial period ending June 30, 2009, the following:

2122

23	ITEM		FISC	AL	YEARS
24	NO.		2007-2008		2008-2009
25	(01)	MAINT. & GEN. OPERATION			
26		(A) OPER. EXPENSE	\$ 15,864	\$	15,864
27		(B) CONF. & TRAVEL	0		0
28		(C) PROF. FEES	0		0
29		(D) CAP. OUTLAY	0		0
30		(E) DATA PROC.	 0	_	0
31		TOTAL AMOUNT APPROPRIATED	\$ 15,864	\$	15,864

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SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for scholarships of the Department of Workforce Education - High-Tech Scholarship Award Program

1 for the biennial period ending June 30, 2009, the following:

2

3	ITEM		FISCAL YEARS		
4	NO.		2007-2008		2008-2009
5	(01)	SCHOLARSHIPS	\$ 10,000	\$	10,000

6

- 7 SECTION 7. EXTRA HELP FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
- 8 There is hereby authorized, for the Department of Workforce Education -
- 9 Federal Vocational, Technical and Adult Education for the 2007-2009 biennium,
- 10 the following maximum number of part-time or temporary employees, to be known
- 11 as "Extra Help", payable from funds appropriated herein for such purposes:
- 12 four (4) temporary or part-time employees, when needed, at rates of pay not
- 13 to exceed those provided in the Uniform Classification and Compensation Act,
- 14 or its successor, or this act for the appropriate classification.

15

- 16 SECTION 8. APPROPRIATION FEDERAL VOCATIONAL, TECHNICAL AND ADULT
- 17 EDUCATION. There is hereby appropriated, to the Department of Workforce
- 18 Education, to be payable from the federal funds as designated by the Chief
- 19 Fiscal Officer of the State, for personal services, operating expenses, and
- 20 grants of the Department of Workforce Education Federal Vocational,
- 21 Technical and Adult Education for the biennial period ending June 30, 2009,
- 22 the following:

24	ITEM	FISCAL YEARS			
25	NO.	2007-2008 2008-2009			
26	(01) REGULAR SALARIES	\$ 610,269 \$ 622,464			
27	(02) EXTRA HELP	5,000 5,000			
28	(03) PERSONAL SERVICES MATCHING	212,677 215,322			
29	(04) MAINT. & GEN. OPERATION				
30	(A) OPER. EXPENSE	500,500 500,500			
31	(B) CONF. & TRAVEL	46,175 46,175			
32	(C) PROF. FEES	748,350 748,350			
33	(D) CAP. OUTLAY	0 0			
34	(E) DATA PROC.	43,436 43,436			
35	(05) VOCATIONAL EDUCATION GRANTS	<u>13,982,705</u> <u>13,982,705</u>			
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,149,112</u>			

3 4

5

6 7

8

SECTION 9. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby authorized, for the Department of Workforce Education - Federal Surplus Property Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

9 10 11

12

13

14

SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Workforce Education - Federal Surplus Property Program for the biennial period ending June 30, 2009, the following:

15 16

17	ITEM	FISCAL YEARS		
18	NO.	2007-2008 2008	<u>3-2009</u>	
19	(01) REGULAR SALARIES	\$ 495,941 \$ 50)5 , 853	
20	(02) EXTRA HELP	12,000	2,000	
21	(03) PERSONAL SERVICES MATCHING	180,138	32,287	
22	(04) OVERTIME	20,000	20,000	
23	(05) MAINT. & GEN. OPERATION			
24	(A) OPER. EXPENSE	862,401 86	52 , 401	
25	(B) CONF. & TRAVEL	15,000	5,000	
26	(C) PROF. FEES	5,263	5,263	
27	(D) CAP. OUTLAY	0	0	
28	(E) DATA PROC.	0	0	
29	TOTAL AMOUNT APPROPRIATED	\$ 1,590,743 <u>\$ 1,60</u>	02 , 804	

30

SECTION 11. EXTRA HELP - FEDERAL JOB TRAINING PARTNERSHIP ACT VOCATIONAL 31 32 EDUCATION. There is hereby authorized, for the Department of Workforce 33 Education - Federal Job Training Partnership Act Vocational Education for the 2007-2009 biennium, the following maximum number of part-time or temporary 34 35 employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-three (23) temporary or part-time 36

1 employees, when needed, at rates of pay not to exceed those provided in the

2 Uniform Classification and Compensation Act, or its successor, or this act

for the appropriate classification.

4

3

5 SECTION 12. APPROPRIATION - FEDERAL JOB TRAINING PARTNERSHIP ACT

- 6 VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of
- 7 Workforce Education, to be payable from the federal funds as designated by
- 8 the Chief Fiscal Officer of the State, for personal services and operating
- 9 expenses of the Department of Workforce Education Federal Job Training
- 10 Partnership Act Vocational Education for the biennial period ending June 30,
- 11 2009, the following:

12

13	ITEM	FISCAL	YEARS
----	------	--------	-------

14	NO.	2007-2008	2008-2009
15	(01) REGULAR SALARIES	\$ 212,477	\$ 216,725
16	(O2) EXTRA HELP	0	0
17	(03) PERSONAL SERVICES MATCHING	67,130	68,052
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	161,825	161,825
20	(B) CONF. & TRAVEL	1,921	1,921
21	(C) PROF. FEES	0	0
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	 0	 0
24	TOTAL AMOUNT APPROPRIATED	\$ 443,353	\$ 448,523

2526

28

SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby

 $\,$ 27 $\,$ appropriated, to the Department of Workforce Education, to be payable from

- the federal funds as designated by the Chief Fiscal Officer of the State, for
- 29 personal services, operating expenses and grants of the Department of
- 30 Workforce Education Federal Adult Basic Education for the biennial period
- 31 ending June 30, 2009, the following:

ITEM	FISCAL YEARS

34	NO.		2007-2008	2008-2009
35	(01)	REGULAR SALARIES	\$ 160,193	\$ 163,396
36	(02)	PERSONAL SERVICES MATCHING	49,129	49,824

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	77,467	77,467
3	(B) CONF. & TRAVEL	7,700	7,700
4	(C) PROF. FEES	9,000	9,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(04) ADULT BASIC EDUCATION GRANTS	7,149,060	7,149,060
8	TOTAL AMOUNT APPROPRIATED	\$ 7,452,549	\$ 7,456,447

SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Veteran's Approving Agency for the biennial period ending June 30, 2009, the following:

16

17	ITEM	FISCAL YEARS					
18	NO.		2007-2008		2008-2009		
19	(01) REGULAR SALARIES	\$	144,986	\$	147,885		
20	(02) PERSONAL SERVICES MATCHING		52,565		53,193		
21	(03) MAINT. & GEN. OPERATION						
22	(A) OPER. EXPENSE		57 , 546		57,546		
23	(B) CONF. & TRAVEL		5,623		5,623		
24	(C) PROF. FEES		600		600		
25	(D) CAP. OUTLAY		0		0		
26	(E) DATA PROC.		0		0		
27	TOTAL AMOUNT APPROPRIATED	\$	261,320	\$	264,847		

28

SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is
hereby appropriated, to the Department of Workforce Education, to be payable
from the federal funds as designated by the Chief Fiscal Officer of the
State, for operating expenses of the Department of Workforce Education Federal Equipment and Training for the biennial period ending June 30, 2009,
the following:

35

36 ITEM FISCAL YEARS

1	NO.	2007-2008		2008-2009
2	(01) MAINT. & GEN. OPERATION			
3	(A) OPER. EXPENSE	\$ 1,000	\$	1,000
4	(B) CONF. & TRAVEL	0		0
5	(C) PROF. FEES	0		0
6	(D) CAP. OUTLAY	0		0
7	(E) DATA PROC.	 0	_	0
8	TOTAL AMOUNT APPROPRIATED	\$ 1,000	\$	1,000

10 SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM.

- 11 There is hereby appropriated, to the Department of Workforce Education, to be
- 12 payable from the Arkansas Construction Industry Craft Training Trust Fund,
- 13 for personal services, operating expenses and grants of the Department of
- 14 Workforce Education Construction Industry Craft Training Program for the
- 15 biennial period ending June 30, 2009, the following:

16

17	ITEM	Į.					F	'ISC	AL Y	YEARS	
18	NO.						2007-20	80		2008-2009	
19	(01)	REG	ULAR S	ALARIES			\$ 42,7	64	\$	43,619	
20	(02)	PER	SONAL	SERVICES M	ATCHING		13,4	84		13,670	
21	(03)	MAI	NT. &	GEN. OPERA	TION						
22		(A)	OPER.	EXPENSE			12,0	00		12,000	
23		(B)	CONF.	& TRAVEL			7 , 5	00		7,500	
24		(C)	PROF.	FEES				0		0	
25		(D)	CAP.	OUTLAY				0		0	
26		(E)	DATA	PROC.				0		0	
27	(04)	GRA	NTS TO	CONSTRUCT	ION INDUSTRY	Y CRAFT					
28		TRA	INING	PROGRAM			800,0	<u> 000</u>	_	800,000	
29		TOTA	L AMOU	NT APPROPR	IATED		\$ <i>875</i> ,7	7 <u>48</u>	\$	<i>876,789</i>	
30											

3031

32

SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH. There is hereby appropriated, to the Department of Workforce Education, to be

- 33 payable from cash funds as defined by Arkansas Code 19-4-801 of the
- 34 Department of Workforce Education, for personal services and operating
- 35 expenses of the Department of Workforce Education Alternative Retirement
- 36 Program Cash for the biennial period ending June 30, 2009, the following:

1					
2	ITEM		FISC	AL `	YEARS
3	NO.		2007-2008		2008-2009
4	(01) PERSONAL SERVICES MATCHING	\$	110,222	\$	110,222
5	(02) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE		12,300		12,300
7	(B) CONF. & TRAVEL		0		0
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		0		0
10	(E) DATA PROC.		0	_	0
11	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	122,522	\$	122,522
12					

13 SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There is hereby appropriated, to the Department of Workforce Education, to be 14 15 payable from the Department of Workforce Education Public School Fund 16 Account, for personal services, operating expenses and grants of the 17 Department of Workforce Education - Governor's Commission on Adult Literacy for the biennial period ending June 30, 2009, the following: 18

19

20	ITEM	FISCAL YEARS					
21	NO.		2007-2008		2008-2009		
22	(01) REGULAR SALARIES	\$	27,225	\$	27,769		
23	(02) PERSONAL SERVICES MATCHING		8,359		8,477		
24	(03) MAINT. & GEN. OPERATION						
25	(A) OPER. EXPENSE		52,242		52,242		
26	(B) CONF. & TRAVEL		6,005		6,005		
27	(C) PROF. FEES		0		0		
28	(D) CAP. OUTLAY		0		0		
29	(E) DATA PROC.		0		0		
30	(04) GRANTS TO LITERACY COUNCILS		675,000		675,000		
31	TOTAL AMOUNT APPROPRIATED	\$	768,831	\$	769,493		

32 33

34 35

36

SECTION 19. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for Adult Basic and General Adult Education Grants and Aid of the

1	Department of Workforce Education for the biennial period ending June 30,	
2	2009, the following:	
3		
4	ITEM FISCAL YEARS	
5	NO. 2007-2008 2008-2009	
6	(01) ADULT BASIC & GENERAL ADULT EDUCATION <u>\$ 20,360,920</u> <u>\$ 20,360,920</u>	!
7		
8	SECTION 20. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. Ther	е
9	is hereby appropriated, to the Department of Workforce Education, to be	
10	payable from the Department of Workforce Education Public School Fund	
11	Account, for Coordinated Career Education Services - Special Needs Student	s
12	Program Grants and Aid of the Department of Workforce Education for the	
13	biennial period ending June 30, 2009, the following:	
14		
15	ITEM FISCAL YEARS	
16	NO. 2007-2008 2008-2009	
17	(01) COORDINATED CAREER EDUCATION	
18	SERVICES-SPECIAL NEEDS STUDENTS PROGRAM	
19	GRANTS & AID \$ 1,119,433 \$ 1,119,433	
20		
21	SECTION 21. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby	
22	appropriated, to the Department of Workforce Education, to be payable from	
23	the Department of Workforce Education Public School Fund Account, for	
24	Vocational Center Grants and Aid of the Department of Workforce Education	-
25	Vocational Center Aid for the biennial period ending June 30, 2009, the	
26	following:	
27		
28	ITEM FISCAL YEARS	
29	NO. 2007-2008 2008-2009	
30	(01) VOCATIONAL CENTER GRANTS AND AID <u>\$ 20,136,383</u> <u>\$ 20,136,383</u>	
31		
32	SECTION 22. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There i	s
33	hereby appropriated, to the Department of Workforce Education, to be payab	16
34	from the Department of Workforce Education Public School Fund Account, for	
35	Vocational Start-Up Grants and Aid of the Department of Workforce Educatio	n
36	for the biennial period ending June 30, 2009, the following:	

1							
2	ITEM FISCAL YEARS						
3	NO. 2007-2008 2008-2009						
4	(01) VOCATIONAL START-UP GRANTS AND AID <u>\$ 2,370,000</u> <u>\$ 2,370,000</u>						
5							
6	SECTION 23. APPROPRIATION - ARKANSAS TECHNICAL CAREER STUDENT LOAN						
7	FORGIVENESS PROGRAM. There is hereby appropriated, to the Department of						
8	Workforce Education, to be payable from the Department of Workforce Education						
9	Public School Fund Account, for loans for the Department of Workforce						
10	Education - Arkansas Technical Career Student Loan Forgiveness Program for						
11	the biennial period ending June 30, 2009, the following:						
12							
13	ITEM FISCAL YEARS						
14	NO. 2007-2008 2008-2009						
15	(01) LOAN FORGIVENESS <u>\$ 1,740,000</u> <u>\$ 1,130,000</u>						
16							
17	SECTION 24. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is hereby						
18	appropriated, to the Department of Workforce Education, to be payable from						
19	the Building Trades Revolving Fund, for loans to Secondary Area Technical						
20	Centers or other eligible entities, for the purchase of building materials,						
21	supplies, and fixtures to be used in the construction of a single family						
22	dwelling unit or other non residential building project through the Housing						
23	Construction Program of the Department of Workforce Education for the						
24	biennial period ending June 30, 2009, the sum of\$329,613.						
25							
26	SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE						
27	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL						
28	MATCHING. The funds appropriated in Sections for 19 Adult Basic and General						
29	Adult Education, 20 Coordinated Career Education Services, 21 Vocational						
30	Center Aid and 22 Vocational Start-up Grants and Aid of this Act may also be						
31	used to match any available federal funds from any agency in order to provide						
32	the maximum amount of money possible for the purposes enumerated in such						
33	section.						
34	The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$						
35	2007 through June 30, 2007 2009.						
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1 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 VOCATIONAL START-UP. The funds and appropriations contained herein for 3 4 Vocational Start-Up shall be allocated in accordance with rules and 5 regulations established by the State Board of Workforce Education and Career 6 Opportunities, after the rules and regulations have undergone a prior review 7 and approval by the Administrative Rules and Regulations Subcommittee of the 8 Arkansas Legislative Council or Joint Budget Committee. 9 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 10 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and 13 the general revenue allocations authorized for each fund and fund account by 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the Department of Workforce Education may operate more 16 efficiently if some flexibility is provided to the Department of Workforce 17 Education authorizing broad powers under this Section. Therefore, it is both 18 necessary and appropriate that the General Assembly maintain oversight by 19 requiring prior approval of the Legislative Council or Joint Budget Committee 20 as provided by this section. The requirement of approval by the Legislative 21 Council or Joint Budget Committee is not a severable part of this section. 22 If the requirement of approval by the Legislative Council or Joint Budget 23 Committee is ruled unconstitutional by a court of competent jurisdiction, 24 this entire section is void. 25 The provisions of this section shall be in effect only from July 1, 2005 26 2007 through June 30, 2007 2009. 27 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 31 Item (01) in Section 19 the section of this Act for Adult Basic and General Adult Education, a sum of \$300,000 each fiscal year shall be made available 32 33 to eligible entities approved by the State Board of Workforce Education and 34 Career Opportunities, in order to expand the vocational education and

training opportunities available to area citizens in need of adult

educational training or retraining due to changing technology.

- 1 Further, if the appropriation is not fully funded due to a decrease in 2 the official revenue forecast or the available carryover balance of the 3 Department of Workforce Education Public School Fund Account, the Department 4 of Workforce Education may reduce proportionally the amount made available to 5 eligible entities approved by the State Board of Workforce Education and 6 Career Opportunities in order to expand the vocational education and training 7 opportunities to area citizens in need of adult educational training or 8 retraining due to changing technology. 9 The provisions of this section shall be in effect only from July 1, 2005 10 2007 through June 30, 2007 2009. 11 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL 13 JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce 14 15 Education, who is employed as "extra help" by the Dislocated Workers Task 16 Force may receive an amount to exceed eighty-five percent (85%) of the 17 maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et. seq. during any fiscal year, nor shall such employee be 18 19 employed for a period of time to exceed fourteen hundred (1400) hours in any 20 single fiscal year. 21 The provisions of this section shall be in effect only from July 1, 2005 22 2007 through June 30, 2007 2009. 23 24 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 25 26 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the 27 various technical institutes or comprehensive lifelong learning centers have 28 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
- as may be necessary shall be processed so that funds may be transferred from the Work Force 2000 Development Fund to the State Treasury fund or fund
- 31 account from which the technical institute or comprehensive lifelong learning
- 32 center draws its general revenue support. Such funds as may be transferred
- 33 shall not exceed 6.309% of the total funds available from the Work Force 2000
- 34 Development Fund during each fiscal year of the biennial period ending June
- 35 30, 2007 <u>2009</u>.
- In the event that a technical college, community college or educational

- 1 institution which receives support from the Work Force 2000 Development Fund
- 2 as determined by law transfers from the Arkansas Technical College and
- 3 Community College System for which Work Force 2000 Development Fund monies
- 4 are determined by law, then the actual amount of support from the Work Force
- 5 2000 Development Fund in the preceding fiscal year for such educational
- 6 institution shall be made available irrespective of any other provision of
- 7 law which sets out maximum levels of support from such fund.
- 8 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 9 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 11 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
- 13 EDUCATION DISTRIBUTION. All funds that become available for Adult Education
- 14 shall first be distributed to those administrative units determined to be
- 15 operating efficient and effective adult education programs, under criteria
- 16 established by the State Board of Workforce Education and Career
- 17 Opportunities. The criteria shall include the relative efficiency of
- 18 administration of the program in the counties served and achievement of
- 19 federal performance indicators. The State Board of Workforce Education and
- 20 Career Opportunities shall promulgate rules and regulations for the
- 21 distribution of funds in accordance with criteria to be determined by the
- 22 Board. In the distribution of funds to local units the Board shall consider
- 23 the literacy rate in each county and performance in meeting state and federal
- 24 performance indicators. For the purposes of this Section, the term "literacy
- 25 rate" shall be determined by the number of adults completing less than the
- 26 twelfth grade as reported by the most recent decennial federal census.
- 27 Unallocated funds will be redistributed based upon need as determined by the
- 28 State Board of Workforce Education and Career Opportunities.
- 29 The provisions of this section shall be in effect only from July 1, 2005
- 30 2007 through June 30, 2007 2009.

- 32 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various
- 35 technical institutes to support funds received from the Workforce 2000
- 36 Development Fund and which remains at the end of any fiscal year shall carry

1 forward into the next fiscal year. 2 The provisions of this section shall be in effect only from July 1, 2005 3 2007 through June 30, 2007 2009. 4 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 OF FUNDS. The Chief Fiscal Officer of the State shall establish, upon request 8 from the Department of Workforce Education, a special appropriation line item 9 to be used in the acquisition of promotional items. When the Department of Workforce Education wishes to transfer monies from its operating expenses 10 11 appropriation to the Promotional Items line, the State Board of Workforce 12 Education and Career Opportunities shall approve the request and forward it after receiving prior review and approval by the Arkansas Legislative Council 13 14 or Joint Budget Committee, to the Chief Fiscal Officer of the State for 15 processing. 16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 18 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Department of Workforce Education may operate more 23 efficiently if some flexibility is provided to the Department of Workforce 24 Education authorizing broad powers under this Section. Therefore, it is both 25 necessary and appropriate that the General Assembly maintain oversight by 26 requiring prior approval of the Legislative Council or Joint Budget Committee 27 as provided by this section. The requirement of approval by the Legislative 28 Council or Joint Budget Committee is not a severable part of this section. 29 If the requirement of approval by the Legislative Council or Joint Budget 30 Committee is ruled unconstitutional by a court of competent jurisdiction, 31 this entire section is void. 32 33 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 34 35 FUNDING RESTRICTION. One position of Surplus Property Inventory Control

Manager, two positions of Surplus Property Agent, and one position of

1 Secretary II authorized in this Act that are assigned to the Federal Surplus 2 Property Program are to be paid solely from fees generated by the program. The provisions of this section shall be in effect only from July 1, 2005 3 4 2007 through June 30, 2007 2009. 5 6 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 7 by this act shall be limited to the appropriation for such agency and funds 8 made available by law for the support of such appropriations; and the 9 restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds. 15 16 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 18 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations 20 and Legislative Recommendations contained in the budget manuals prepared by 21 the Department of Finance and Administration, letters, or summarized oral 22 testimony in the official minutes of the Arkansas Legislative Council or 23 Joint Budget Committee which relate to its passage and adoption. 24 25 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a two (2) year period; that the 28 effectiveness of this Act on July 1, 2007 is essential to the operation of 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the 31 32 proper administration and provision of essential governmental programs. 33 Therefore, an emergency is hereby declared to exist and this Act being 34 necessary for the immediate preservation of the public peace, health and

35 36 safety shall be in full force and effect from and after July 1, 2007.

1	/s/	Joint	Budget	${\it Committee}$
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