Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/16/07 H2/23/07 H3/16/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1313
4				
5	By: Joint Budget Committ	iee		
6				
7				
8		For An Act To Be Entitled		
9	AN AC	T TO MAKE AN APPROPRIATION FOR PERSONAL	ı	
10	SERVIO	CES AND OPERATING EXPENSES AND FOR GRAN	TS	
11	AND A	ID TO LOCAL SCHOOL DISTRICTS AND SPECIA	L	
12	PROGRA	AMS FOR THE DEPARTMENT OF WORKFORCE		
13	EDUCA'	TION FOR THE BIENNIAL PERIOD ENDING JUN	E 30,	
14	2009;	AND FOR OTHER PURPOSES.		
15				
16				
17		Subtitle		
18	AN	ACT FOR THE DEPARTMENT OF WORKFORCE		
19	EDI	UCATION APPROPRIATION FOR THE		
20	200	07-2009 BIENNIUM.		
21				
22				
23	BE IT ENACTED BY THE	E GENERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:	
24				
25	SECTION 1. REGULA	AR SALARIES. There is hereby established	ed for the	
26	Department of Workfo	orce Education for the 2007-2009 bienning	um, the followin	ıg
27	maximum number of re	egular employees whose salaries shall be	e governed by th	ıe
28	provisions of the Ur	niform Classification and Compensation	Act (Arkansas Co	ode
29	§§21-5-201 et seq.),	, or its successor, and all laws amenda	tory thereto.	
30	Provided, however, t	that any position to which a specific ma	aximum annual	
31	salary is set out he	erein in dollars, shall be exempt from	the provisions o	of
32	said Uniform Classif	fication and Compensation Act. All pers	sons occupying	
33	positions authorized	d herein are hereby governed by the prov	visions of the	
34	Regular Salaries Pro	ocedures and Restrictions Act (Arkansas	Code §21-5-101)	,
35	or its successor.			
36				

03-16-2007 09:56 LEB020

1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal `	Years
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$130,379	\$132,986
6	(2)	9052	ED DEP DIR CAREER & TECH EDUC	1	\$94,840	\$96,736
7	(3)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$94,839	\$96,735
8	(4)	9088	SCHOOL FOR WORK COORDINATOR	1	\$66,160	\$67,483
9	(5)	7092	DIR, GOV COMM ON ADULT LITERACY	1	\$64,907	\$66,205
10	(6)	100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	5 1	GRADE	26
11	(7)	105Z	VOC ED ASSOC DIR FOR FINANCE	1	GRADE	26
12	(8)	218Z	ED ASSOC DIR VOC SUPPORT SERVICE	ES 1	GRADE	26
13	(9)	845Z	ED COORD ADULT ED PROGRAMS	1	GRADE	23
14	(10)	143Z	FED SURPLUS PROPERTY MGR	1	GRADE	23
15	(11)	A123	ED INTERNAL AUDITOR	1	GRADE	23
16	(12)	E102	ED CURRICULUM SUPV-VOCATIONAL	1	GRADE	23
17	(13)	A047	GENERAL FINANCE COORDINATOR	1	GRADE	22
18	(14)	840Z	ED VOC ED PROGRAM SUPPORT MGR	14	GRADE	22
19	(15)	A008	ACCOUNTING SUPERVISOR II	2	GRADE	21
20	(16)	R028	ED PROGRAM ANALYST	1	GRADE	21
21	(17)	R137	ED INTERNAL SERVICES MANAGER	1	GRADE	21
22	(18)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	30	GRADE	21
23	(19)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
24	(20)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
25	(21)	V066	FED SURPLUS PROPERTY SUPERVISOR	1	GRADE	20
26	(22)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE	18
27	(23)	R035	ED VOC ED EXECUTIVE ASSISTANT	1	GRADE	18
28	(24)	A111	ACCOUNTANT	2	GRADE	18
29	(25)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE	17
30	(26)	V018	SURPLUS PROP INVENTORY CONTROL N	MGR 1	GRADE	17
31	(27)	R166	GRANTS COORDINATOR I	1	GRADE	17
32	(28)	V053	SURPLUS PROPERTY AGENT	7	GRADE	16
33	(29)	V070	FED SURPLUS PROP UTILIZATION INS	SP 1	GRADE	16
34	(30)	A063	PAYROLL OFFICER	1	GRADE	15
35	(31)	A108	ACCOUNTING TECHNICIAN II	4	GRADE	15
36	(32)	K153	SECRETARY II	18	GRADE	13

1	(33) Y083 PRINTER I		1	(GRADE 13
2	(34) A106 ACCOUNTING TECHNICIAN I		1	(GRADE 12
3	MAX. NO. OF EMPLOYEES		109		
4					
5	SECTION 2. EXTRA HELP - VOCATIONAL, T	ECHNICA	L AND ADULT	EDUC	ATION. There
6	is hereby authorized, for the Department	of Wor	kforce Educa	tion	for the 2007-
7	2009 biennium, the following maximum num	ber of	part-time or	tem	porary
8	employees, to be known as "Extra Help",	payable	from funds	appr	opriated
9	herein for such purposes: forty-six (46) tempo	rary or part	-tim	e employees,
10	when needed, at rates of pay not to exce	ed thos	e provided i	n th	e Uniform
11	Classification and Compensation Act, or	its suc	cessor, or t	his	act for the
12	appropriate classification.				
13					
14	SECTION 3. APPROPRIATION - VOCATIONAL	, TECHN	ICAL AND ADU	LT E	DUCATION.
15	There is hereby appropriated, to the Dep	artment	of Workford	e Ed	ucation, to be
16	payable from the Department of Workforce	Educat	ion Fund Acc	ount	, for personal
17	services and operating expenses of the D	epartme	nt of Workfo	rce	Education -
17		1 -	no or worker		паисистоп
18	Vocational, Technical and Adult Educatio	-			
18 19		-			
18 19 20	Vocational, Technical and Adult Educatio 30, 2009, the following:	-	he biennial	peri	od ending June
18 19 20 21	Vocational, Technical and Adult Educatio	-	he biennial FISC		od ending June
18 19 20 21 22	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO.	-	he biennial FISC 2007-2008	peri	od ending June EARS 2008-2009
18 19 20 21 22 23	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES	-	FISO 2007-2008 2,541,135	peri	EARS 2008-2009 2,592,433
18 19 20 21 22	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	n for t	FISO 2007-2008 2,541,135 3,923	peri	EARS 2008-2009 2,592,433 3,923
18 19 20 21 22 23 24 25	Vocational, Technical and Adult Education 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	n for t	FISO 2007-2008 2,541,135	peri	EARS 2008-2009 2,592,433
18 19 20 21 22 23 24 25 26	Vocational, Technical and Adult Education 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	n for t	FISO 2007-2008 2,541,135 3,923 776,066	peri	EARS 2008-2009 2,592,433 3,923 787,339
18 19 20 21 22 23 24 25 26 27	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400	peri	EARS 2008-2009 2,592,433 3,923 787,339
18 19 20 21 22 23 24 25 26 27 28	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400 28,751	peri	EARS 2008-2009 2,592,433 3,923 787,339 578,283 28,751
18 19 20 21 22 23 24 25 26 27 28 29	Vocational, Technical and Adult Education 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400	peri	EARS 2008-2009 2,592,433 3,923 787,339
18 19 20 21 22 23 24 25 26 27 28 29 30	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400 28,751 35,000 0	Peri	EARS 2008-2009 2,592,433 3,923 787,339 578,283 28,751 35,000 0
18 19 20 21 22 23 24 25 26 27 28 29	Vocational, Technical and Adult Education 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400 28,751 35,000	Peri	EARS 2008-2009 2,592,433 3,923 787,339 578,283 28,751 35,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400 28,751 35,000 0	Peri	EARS 2008-2009 2,592,433 3,923 787,339 578,283 28,751 35,000 0 120,014 1,950,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Vocational, Technical and Adult Educatio 30, 2009, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	n for t	FISO 2007-2008 2,541,135 3,923 776,066 579,400 28,751 35,000 0 120,014	Peri	EARS 2008-2009 2,592,433 3,923 787,339 578,283 28,751 35,000 0 120,014

SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby

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1 appropriated, to the Department of Workforce Education, to be payable from

2 the Department of Workforce Education Fund Account, for personal services and

operating expenses of the Department of Workforce Education - Adult Basic

4 Education for the biennial period ending June 30, 2009, the following:

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6	ITEM	FISCAL YEARS			
7	NO.	2007-2008 2008-2009			
8	(01) REGULAR SALARIES	\$ 299,311 \$ 305,294			
9	(02) PERSONAL SERVICES MATCHING	90,180 91,478			
10	(03) MAINT. & GEN. OPERATION				
11	(A) OPER. EXPENSE	25,000 25,000			
12	(B) CONF. & TRAVEL	0 0			
13	(C) PROF. FEES	0 0			
14	(D) CAP. OUTLAY	0 0			
15	(E) DATA PROC.	0			
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 414,491</u> <u>\$ 421,772</u>			

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SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Workforce Education - Vo-Tech Advisory Council for the biennial period ending June 30, 2009, the following:

2223

24	ITEM	FISCAL YEARS			YEARS	
25	NO.			2007-2008		2008-2009
26	(01)	MAINT. & GEN. OPERATION				
27		(A) OPER. EXPENSE	\$	15,864	\$	15,864
28		(B) CONF. & TRAVEL		0		0
29		(C) PROF. FEES		0		0
30		(D) CAP. OUTLAY		0		0
31		(E) DATA PROC.		0	_	0
32		TOTAL AMOUNT APPROPRIATED	\$	15,864	\$	15,864

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SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for scholarships of

 $1 \quad \hbox{ the Department of Workforce Education - High-Tech Scholarship Award Program} \\$

2 for the biennial period ending June 30, 2009, the following:

3

4	ITEM			FISCAL YEARS		
5	NO.		20	07-2008		2008-2009
6	(01)	SCHOLARSHIPS	\$	10,000	\$	10,000

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- 8 SECTION 7. EXTRA HELP FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
- 9 There is hereby authorized, for the Department of Workforce Education -
- 10 Federal Vocational, Technical and Adult Education for the 2007-2009 biennium,
- 11 the following maximum number of part-time or temporary employees, to be known
- 12 as "Extra Help", payable from funds appropriated herein for such purposes:
- 13 four (4) temporary or part-time employees, when needed, at rates of pay not
- 14 to exceed those provided in the Uniform Classification and Compensation Act,
- 15 or its successor, or this act for the appropriate classification.

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- 17 SECTION 8. APPROPRIATION FEDERAL VOCATIONAL, TECHNICAL AND ADULT
- 18 EDUCATION. There is hereby appropriated, to the Department of Workforce
- 19 Education, to be payable from the federal funds as designated by the Chief
- 20 Fiscal Officer of the State, for personal services, operating expenses, and
- 21 grants of the Department of Workforce Education Federal Vocational,
- 22 Technical and Adult Education for the biennial period ending June 30, 2009,
- 23 the following:

25	ITEM	FISCAL YEARS			
26	NO.	2007-2008	2008-2009		
27	(01) REGULAR SALARIES	\$ 610,269 \$	622,464		
28	(O2) EXTRA HELP	5,000	5,000		
29	(03) PERSONAL SERVICES MATCHING	212,677	215,322		
30	(04) MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE	500,500	500,500		
32	(B) CONF. & TRAVEL	46,175	46,175		
33	(C) PROF. FEES	748,350	748,350		
34	(D) CAP. OUTLAY	0	0		
35	(E) DATA PROC.	43,436	43,436		
36	(05) VOCATIONAL EDUCATION GRANTS	13,982,705	13,982,705		

1 TOTAL AMOUNT APPROPRIATED 16,149,112 \$ 16,163,952

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SECTION 9. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby authorized, for the Department of Workforce Education - Federal Surplus Property Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Workforce Education - Federal Surplus Property Program for the biennial period ending June 30, 2009, the following:

18	ITEM	FISCAL YEARS			
19	NO.	2007-2008	2008-2009		
20	(01) REGULAR SALARIES	\$ 495,941	\$ 505,853		
21	(02) EXTRA HELP	12,000	12,000		
22	(03) PERSONAL SERVICES MATCHING	180,138	182,287		
23	(04) OVERTIME	20,000	20,000		
24	(05) MAINT. & GEN. OPERATION				
25	(A) OPER. EXPENSE	862,401	862,401		
26	(B) CONF. & TRAVEL	15,000	15,000		
27	(C) PROF. FEES	5,263	5,263		
28	(D) CAP. OUTLAY	0	0		
29	(E) DATA PROC.	0	0		
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,590,743</u>	\$ 1,602,804		

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SECTION 11. EXTRA HELP - FEDERAL JOB TRAINING PARTNERSHIP ACT VOCATIONAL EDUCATION. There is hereby authorized, for the Department of Workforce Education - Federal Job Training Partnership Act Vocational Education for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: twenty-three (23) temporary or part-time

- 2 employees, when needed, at rates of pay not to exceed those provided in the
- 3 Uniform Classification and Compensation Act, or its successor, or this act

4 for the appropriate classification.

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SECTION 12. APPROPRIATION - FEDERAL JOB TRAINING PARTNERSHIP ACT

- 7 VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of
- 8 Workforce Education, to be payable from the federal funds as designated by
- 9 the Chief Fiscal Officer of the State, for personal services and operating
- 10 expenses of the Department of Workforce Education Federal Job Training
- 11 Partnership Act Vocational Education for the biennial period ending June 30,
- 12 2009, the following:

13

14	ITEM	FISCAL YEARS			
15	NO.		2007-2008		2008-2009
16	(01) REGULAR SALARIES	\$	212,477	\$	216,725
17	(02) EXTRA HELP		0		0
18	(03) PERSONAL SERVICES MATCHING		67,130		68,052
19	(04) MAINT. & GEN. OPERATION				
20	(A) OPER. EXPENSE		161,825		161,825
21	(B) CONF. & TRAVEL		1,921		1,921
22	(C) PROF. FEES		0		0
23	(D) CAP. OUTLAY		0		0
24	(E) DATA PROC.		0		0
25	TOTAL AMOUNT APPROPRIATED	\$	443,353	\$	448,523

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SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants of the Department of Workforce Education - Federal Adult Basic Education for the biennial period ending June 30, 2009, the following:

34	ITEM		FISCAL YEARS			
35	NO.			2007-2008		2008-2009
36	(01)	REGULAR SALARIES	\$	160,193	\$	163,396

1	(02) PERSONAL SERVICES MATCHING	49,129	49,824
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	77,467	77,467
4	(B) CONF. & TRAVEL	7,700	7,700
5	(C) PROF. FEES	9,000	9,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	(04) ADULT BASIC EDUCATION GRANTS	7,149,060	7,149,060
9	TOTAL AMOUNT APPROPRIATED	\$ 7,452,549	\$ 7,456,447

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SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Veteran's Approving Agency for the biennial period ending June 30, 2009, the following:

16 17 10

18	ITEM	FISCAL YEARS			
19	NO.		2007-2008	2008-2	<u> 2009</u>
20	(01) REGULAR SALARIES	\$	144,986	\$ 147	, 885
21	(02) PERSONAL SERVICES MATCHING		52,565	53	, 193
22	(03) MAINT. & GEN. OPERATION				
23	(A) OPER. EXPENSE		57 , 546	57	, 546
24	(B) CONF. & TRAVEL		5,623	5	, 623
25	(C) PROF. FEES		600		600
26	(D) CAP. OUTLAY		0		0
27	(E) DATA PROC.		0		0
28	TOTAL AMOUNT APPROPRIATED	\$	261,320	\$ 264	<u>,847</u>

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SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education -Federal Equipment and Training for the biennial period ending June 30, 2009, the following:

1	ITEM	FISCAL YEARS			
2	NO.		2007-2008		2008-2009
3	(01) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE	\$	1,000	\$	1,000
5	(B) CONF. & TRAVEL		0		0
6	(C) PROF. FEES		0		0
7	(D) CAP. OUTLAY		0		0
8	(E) DATA PROC.		0		0
9	TOTAL AMOUNT APPROPRIATED	\$	1,000	\$	1,000

11 SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM.

- 12 There is hereby appropriated, to the Department of Workforce Education, to be
- 13 payable from the Arkansas Construction Industry Craft Training Trust Fund,
- 14 for personal services, operating expenses and grants of the Department of
- 15 Workforce Education - Construction Industry Craft Training Program for the
- 16 biennial period ending June 30, 2009, the following:

17 10

18	ITEM		FISCAL YEARS			
19	NO.			2007-2008		2008-2009
20	(01)	REGULAR SALARIES	\$	42,764	\$	43,619
21	(02)	PERSONAL SERVICES MATCHING		13,484		13,670
22	(03)	MAINT. & GEN. OPERATION				
23		(A) OPER. EXPENSE		12,000		12,000
24		(B) CONF. & TRAVEL		7,500		7,500
25		(C) PROF. FEES		0		0
26		(D) CAP. OUTLAY		0		0
27		(E) DATA PROC.		0		0
28	(04)	GRANTS TO CONSTRUCTION INDUSTRY CRAF	T			
29		TRAINING PROGRAM		800,000		800,000
30		TOTAL AMOUNT APPROPRIATED	\$	<i>875,748</i>	\$	<i>876,789</i>
2.1						

31

SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH. There 32

- 33 is hereby appropriated, to the Department of Workforce Education, to be
- payable from cash funds as defined by Arkansas Code 19-4-801 of the 34
- 35 Department of Workforce Education, for personal services and operating
- expenses of the Department of Workforce Education Alternative Retirement 36

1 Program - Cash for the biennial period ending June 30, 2009, the following:

3	ITEM	FISCAL YEARS			
4	NO.		2007-2008		2008-2009
5	(01) PERSONAL SERVICES MATCHING	\$	110,222	\$	110,222
6	(02) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE		12,300		12,300
8	(B) CONF. & TRAVEL		0		0
9	(C) PROF. FEES		0		0
10	(D) CAP. OUTLAY		0		0
11	(E) DATA PROC.		0	_	0
12	TOTAL AMOUNT APPROPRIATED	\$	122,522	\$	122,522

13

14 SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There

- 15 is hereby appropriated, to the Department of Workforce Education, to be
- 16 payable from the Department of Workforce Education Public School Fund
- 17 Account, for personal services, operating expenses and grants of the
- 18 Department of Workforce Education Governor's Commission on Adult Literacy
- 19 for the biennial period ending June 30, 2009, the following:

20

21	ITEM	FISCAL YEARS			
22	NO.		2007-2008	2008-2009	
23	(01) REGULAR SALARIES	\$	27,225	\$ 27,769	
24	(02) PERSONAL SERVICES MATCHING		8,359	8,477	
25	(03) MAINT. & GEN. OPERATION				
26	(A) OPER. EXPENSE		52,242	52,242	
27	(B) CONF. & TRAVEL		6,005	6,005	
28	(C) PROF. FEES		0	0	
29	(D) CAP. OUTLAY		0	0	
30	(E) DATA PROC.		0	0	
31	(04) GRANTS TO LITERACY COUNCILS		675,000	675,000	
32	TOTAL AMOUNT APPROPRIATED	\$	768,831	\$ 769,493	

33

34 SECTION 19. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There

- 35 is hereby appropriated, to the Department of Workforce Education, to be
- 36 payable from the Department of Workforce Education Public School Fund

2009, the following:	
ITEM	FISCAL YEARS
NO.	2007-2008 2008-200
(01) ADULT BASIC & GENERAL A	ADULT EDUCATION <u>\$ 20,360,920</u> <u>\$ 20,360,92</u>
SECTION 20. APPROPRIATION	- COORDINATED CAREER EDUCATION SERVICES. The
is hereby appropriated, to th	ne Department of Workforce Education, to be
payable from the Department o	of Workforce Education Public School Fund
Account, for Coordinated Care	eer Education Services - Special Needs Studer
Program Grants and Aid of the	e Department of Workforce Education for the
biennial period ending June 3	30, 2009, the following:
ITEM	FISCAL YEARS
NO.	2007-2008 2008-200
(01) COORDINATED CAREER EDUC	CATION
SERVICES-SPECIAL NEEDS	STUDENTS PROGRAM
GRANTS & AID	\$ 1,119,433 \$ 1,119,43
SECTION 21. APPROPRIATION	- VOCATIONAL CENTER AID. There is hereby
appropriated, to the Departme	ent of Workforce Education, to be payable fro
the Department of Workforce F	Education Public School Fund Account, for
Vocational Center Grants and	Aid of the Department of Workforce Education
Vocational Center Aid for the	e biennial period ending June 30, 2009, the
following:	
ITEM	FISCAL YEARS
NO.	2007-2008 2008-200
(01) VOCATIONAL CENTER GRANT	rs AND AID <u>\$ 20,136,383</u> <u>\$ 20,136,38</u>
SECTION 22. APPROPRIATION	- VOCATIONAL START-UP GRANTS AND AID. There
hereby appropriated, to the I	Department of Workforce Education, to be paya
from the Department of Workfo	orce Education Public School Fund Account, fo
	nd Aid of the Department of Workforce Educat:

1	for the biennial period ending June 30, 2009, the following:						
2							
3	ITEM FISCAL YEARS						
4	NO. 2007-2008 2008-2009						
5	(01) VOCATIONAL START-UP GRANTS AND AID <u>\$ 2,370,000</u> <u>\$ 2,370,000</u>						
6							
7	SECTION 23. APPROPRIATION - ARKANSAS TECHNICAL CAREER STUDENT LOAN						
8	FORGIVENESS PROGRAM. There is hereby appropriated, to the Department of						
9	Workforce Education, to be payable from the Department of Workforce Education						
10	Public School Fund Account, for loans for the Department of Workforce						
11	Education - Arkansas Technical Career Student Loan Forgiveness Program for						
12	the biennial period ending June 30, 2009, the following:						
13							
14	ITEM FISCAL YEARS						
15	NO. 2007-2008 2008-2009						
16	(01) LOAN FORGIVENESS <u>\$ 1,740,000</u> <u>\$ 1,130,000</u>						
17							
18	SECTION 24. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is hereby						
19	appropriated, to the Department of Workforce Education, to be payable from						
20	the Building Trades Revolving Fund, for loans to Secondary Area Technical						
21	Centers or other eligible entities, for the purchase of building materials,						
22	supplies, and fixtures to be used in the construction of a single family						
23	dwelling unit or other non residential building project through the Housing						
24	Construction Program of the Department of Workforce Education for the						
25	biennial period ending June 30, 2009, the sum of\$329,613.						
26							
27	SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE						
28	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL						
29	MATCHING. The funds appropriated in Sections for 19 Adult Basic and General						
30	Adult Education, 20 Coordinated Career Education Services, 21 Vocational						
31	Center Aid and 22 Vocational Start-up Grants and Aid of this Act may also be						
32	used to match any available federal funds from any agency in order to provide						
33	the maximum amount of money possible for the purposes enumerated in such						
34	section.						
35	The provisions of this section shall be in effect only from July 1, 2005						
36	2007 through June 30, 2007 2009.						

1 2 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 VOCATIONAL START-UP. The funds and appropriations contained herein for 5 Vocational Start-Up shall be allocated in accordance with rules and 6 regulations established by the State Board of Workforce Education and Career 7 Opportunities, after the rules and regulations have undergone a prior review 8 and approval by the Administrative Rules and Regulations Subcommittee of the 9 Arkansas Legislative Council or Joint Budget Committee. 10 Determining the maximum number of employees and the maximum amount of 11 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 12 13 delineating such maximums in the appropriation act(s) for a state agency and 14 the general revenue allocations authorized for each fund and fund account by 15 amendment to the Revenue Stabilization law. Further, the General Assembly 16 has determined that the Department of Workforce Education may operate more 17 efficiently if some flexibility is provided to the Department of Workforce Education authorizing broad powers under this Section. Therefore, it is both 18 19 necessary and appropriate that the General Assembly maintain oversight by 20 requiring prior approval of the Legislative Council or Joint Budget Committee 21 as provided by this section. The requirement of approval by the Legislative 22 Council or Joint Budget Committee is not a severable part of this section. 23 If the requirement of approval by the Legislative Council or Joint Budget 24 Committee is ruled unconstitutional by a court of competent jurisdiction, 25 this entire section is void. 26 The provisions of this section shall be in effect only from July 1, 2005 27 2007 through June 30, 2007 2009. 28 29 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 32 Item (01) in Section 19 the section of this Act for Adult Basic and General 33 Adult Education, a sum of \$300,000 each fiscal year shall be made available 34 to eligible entities approved by the State Board of Workforce Education and 35 Career Opportunities, in order to expand the vocational education and

training opportunities available to area citizens in need of adult

- l educational training or retraining due to changing technology.
- 2 Further, if the appropriation is not fully funded due to a decrease in
- 3 the official revenue forecast or the available carryover balance of the
- 4 Department of Workforce Education Public School Fund Account, the Department
- 5 of Workforce Education may reduce proportionally the amount made available to
- 6 eligible entities approved by the State Board of Workforce Education and
- 7 Career Opportunities in order to expand the vocational education and training
- 8 opportunities to area citizens in need of adult educational training or
- 9 retraining due to changing technology.
- The provisions of this section shall be in effect only from July 1, 2005
- 11 2007 through June 30, 2007 2009.

- 13 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
- 15 JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce
- 16 Education, who is employed as "extra help" by the Dislocated Workers Task
- 17 Force may receive an amount to exceed eighty-five percent (85%) of the
- 18 maximum annual salary for a comparable position as authorized under Arkansas
- 19 Code 21-5-201 et. seq. during any fiscal year, nor shall such employee be
- 20 employed for a period of time to exceed fourteen hundred (1400) hours in any
- 21 single fiscal year.
- 22 The provisions of this section shall be in effect only from July 1, 2005
- 23 2007 through June 30, 2007 2009.

- 25 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
- 27 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
- 28 various technical institutes or comprehensive lifelong learning centers have
- 29 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
- 30 as may be necessary shall be processed so that funds may be transferred from
- 31 the Work Force 2000 Development Fund to the State Treasury fund or fund
- 32 account from which the technical institute or comprehensive lifelong learning
- 33 center draws its general revenue support. Such funds as may be transferred
- 34 shall not exceed 6.309% of the total funds available from the Work Force 2000
- 35 Development Fund during each fiscal year of the biennial period ending June
- 36 30, 2007 <u>2009</u>.

1 In the event that a technical college, community college or educational 2 institution which receives support from the Work Force 2000 Development Fund 3 as determined by law transfers from the Arkansas Technical College and 4 Community College System for which Work Force 2000 Development Fund monies 5 are determined by law, then the actual amount of support from the Work Force 6 2000 Development Fund in the preceding fiscal year for such educational 7 institution shall be made available irrespective of any other provision of 8 law which sets out maximum levels of support from such fund. 9 The provisions of this section shall be in effect only from July 1, 2005 10 2007 through June 30, 2007 2009. 11 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT EDUCATION DISTRIBUTION. All funds that become available for Adult Education 14 15 shall first be distributed to those administrative units determined to be 16 operating efficient and effective adult education programs, under criteria 17 established by the State Board of Workforce Education and Career Opportunities. The criteria shall include the relative efficiency of 18 19 administration of the program in the counties served and achievement of federal performance indicators. The State Board of Workforce Education and 20 21 Career Opportunities shall promulgate rules and regulations for the 22 distribution of funds in accordance with criteria to be determined by the 23 Board. In the distribution of funds to local units the Board shall consider 24 the literacy rate in each county and performance in meeting state and federal 25 performance indicators. For the purposes of this Section, the term "literacy 26 rate" shall be determined by the number of adults completing less than the 27 twelfth grade as reported by the most recent decennial federal census. 28 Unallocated funds will be redistributed based upon need as determined by the 29 State Board of Workforce Education and Career Opportunities. 30 The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009. 31

- 33 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various
- 36 technical institutes to support funds received from the Workforce 2000

1 Development Fund and which remains at the end of any fiscal year shall carry 2 forward into the next fiscal year. 3 The provisions of this section shall be in effect only from July 1, 2005 4 2007 through June 30, 2007 2009. 5 6 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 8 OF FUNDS. The Chief Fiscal Officer of the State shall establish, upon request 9 from the Department of Workforce Education, a special appropriation line item 10 to be used in the acquisition of promotional items. When the Department of 11 Workforce Education wishes to transfer monies from its operating expenses 12 appropriation to the Promotional Items line, the State Board of Workforce Education and Career Opportunities shall approve the request and forward it 13 14 after receiving prior review and approval by the Arkansas Legislative Council 15 or Joint Budget Committee, to the Chief Fiscal Officer of the State for 16 processing. 17 Determining the maximum number of employees and the maximum amount of 18 appropriation and general revenue funding for a state agency each fiscal year 19 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 20 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Workforce Education may operate more 24 efficiently if some flexibility is provided to the Department of Workforce 25 Education authorizing broad powers under this Section. Therefore, it is both 26 necessary and appropriate that the General Assembly maintain oversight by 27 requiring prior approval of the Legislative Council or Joint Budget Committee 28 as provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, 31 32 this entire section is void. SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 35

33

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION FUNDING RESTRICTION. One position of Surplus Property Inventory Control 36

1 Manager, two positions of Surplus Property Agent, and one position of 2 Secretary II authorized in this Act that are assigned to the Federal Surplus Property Program are to be paid solely from fees generated by the program. 3 4 The provisions of this section shall be in effect only from July 1, 2005 5 2007 through June 30, 2007 2009. 6 7 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 8 by this act shall be limited to the appropriation for such agency and funds 9 made available by law for the support of such appropriations; and the 10 restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 15 strictly complied with in disbursement of said funds. 16 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained 18 19 in this act shall be in compliance with the stated reasons for which this act 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations 21 and Legislative Recommendations contained in the budget manuals prepared by 22 the Department of Finance and Administration, letters, or summarized oral 23 testimony in the official minutes of the Arkansas Legislative Council or 24 Joint Budget Committee which relate to its passage and adoption. 25 26 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the 28 appropriation of funds for more than a two (2) year period; that the 29 effectiveness of this Act on July 1, 2007 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 31 date of this Act beyond July 1, 2007 could work irreparable harm upon the 32 33 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 34 35 necessary for the immediate preservation of the public peace, health and

safety shall be in full force and effect from and after July 1, 2007.

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2	/s/	Joint	Budget	${\it Committee}$
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