

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H2/16/07 H2/23/07 H3/16/07 H3/26/07*

2 86th General Assembly

# A Bill

3 Regular Session, 2007

HOUSE BILL 1313

4

5 By: Joint Budget Committee

6

7

8

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES AND FOR GRANTS  
11 AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL  
12 PROGRAMS FOR THE DEPARTMENT OF WORKFORCE  
13 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
14 2009; AND FOR OTHER PURPOSES.

15

16

17

## Subtitle

18

AN ACT FOR THE DEPARTMENT OF WORKFORCE  
19 EDUCATION APPROPRIATION FOR THE  
20 2007-2009 BIENNIUM.

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23

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24

25

SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Workforce Education for the 2007-2009 biennium, the following  
27 maximum number of regular employees whose salaries shall be governed by the  
28 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
29 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
30 Provided, however, that any position to which a specific maximum annual  
31 salary is set out herein in dollars, shall be exempt from the provisions of  
32 said Uniform Classification and Compensation Act. All persons occupying  
33 positions authorized herein are hereby governed by the provisions of the  
34 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
35 or its successor.

36



|    |      |       |                                    |           | Maximum Annual |           |
|----|------|-------|------------------------------------|-----------|----------------|-----------|
|    |      |       |                                    | Maximum   | Salary Rate    |           |
|    | Item | Class |                                    | No. of    | Fiscal Years   |           |
|    | No.  | Code  | Title                              | Employees | 2007-2008      | 2008-2009 |
| 5  | (1)  | 9795  | ED DIR - VOCATION TECH DIVISION    | 1         | \$130,379      | \$132,986 |
| 6  | (2)  | 9052  | ED DEP DIR CAREER & TECH EDUC      | 1         | \$94,840       | \$96,736  |
| 7  | (3)  | 9756  | DEPUTY DIR VO-TECH EDUCATION       | 1         | \$94,839       | \$96,735  |
| 8  | (4)  | 9088  | SCHOOL FOR WORK COORDINATOR        | 1         | \$66,160       | \$67,483  |
| 9  | (5)  | 7092  | DIR, GOV COMM ON ADULT LITERACY    | 1         | \$64,907       | \$66,205  |
| 10 | (6)  | 100Z  | VOC ED ASSOC DIR FOR VOC SCHOOLS   | 1         | GRADE          | 26        |
| 11 | (7)  | 105Z  | VOC ED ASSOC DIR FOR FINANCE       | 1         | GRADE          | 26        |
| 12 | (8)  | 218Z  | ED ASSOC DIR VOC SUPPORT SERVICES  | 1         | GRADE          | 26        |
| 13 | (9)  | 845Z  | ED COORD ADULT ED PROGRAMS         | 1         | GRADE          | 23        |
| 14 | (10) | 143Z  | FED SURPLUS PROPERTY MGR           | 1         | GRADE          | 23        |
| 15 | (11) | A123  | ED INTERNAL AUDITOR                | 1         | GRADE          | 23        |
| 16 | (12) | E102  | ED CURRICULUM SUPV-VOCATIONAL      | 1         | GRADE          | 23        |
| 17 | (13) | A047  | GENERAL FINANCE COORDINATOR        | 1         | GRADE          | 22        |
| 18 | (14) | 840Z  | ED VOC ED PROGRAM SUPPORT MGR      | 14        | GRADE          | 22        |
| 19 | (15) | A008  | ACCOUNTING SUPERVISOR II           | 2         | GRADE          | 21        |
| 20 | (16) | R028  | ED PROGRAM ANALYST                 | 1         | GRADE          | 21        |
| 21 | (17) | R137  | ED INTERNAL SERVICES MANAGER       | 1         | GRADE          | 21        |
| 22 | (18) | R290  | PUBLIC SCHOOL PROGRAM ADVISOR      | 30        | GRADE          | 21        |
| 23 | (19) | R298  | AGENCY PROGRAM COORDINATOR         | 1         | GRADE          | 21        |
| 24 | (20) | V080  | MGR PURCHASING & PROPERTY MGT      | 1         | GRADE          | 21        |
| 25 | (21) | V066  | FED SURPLUS PROPERTY SUPERVISOR    | 1         | GRADE          | 20        |
| 26 | (22) | V034  | PLANT WAREHOUSE FOREMAN            | 1         | GRADE          | 18        |
| 27 | (23) | R035  | ED VOC ED EXECUTIVE ASSISTANT      | 1         | GRADE          | 18        |
| 28 | (24) | A111  | ACCOUNTANT                         | 2         | GRADE          | 18        |
| 29 | (25) | R010  | ADMINISTRATIVE ASSISTANT II        | 6         | GRADE          | 17        |
| 30 | (26) | V018  | SURPLUS PROP INVENTORY CONTROL MGR | 1         | GRADE          | 17        |
| 31 | (27) | R166  | GRANTS COORDINATOR I               | 1         | GRADE          | 17        |
| 32 | (28) | V053  | SURPLUS PROPERTY AGENT             | 7         | GRADE          | 16        |
| 33 | (29) | V070  | FED SURPLUS PROP UTILIZATION INSP  | 1         | GRADE          | 16        |
| 34 | (30) | A063  | PAYROLL OFFICER                    | 1         | GRADE          | 15        |
| 35 | (31) | A108  | ACCOUNTING TECHNICIAN II           | 4         | GRADE          | 15        |
| 36 | (32) | K153  | SECRETARY II                       | 18        | GRADE          | 13        |

|   |                                   |          |          |
|---|-----------------------------------|----------|----------|
| 1 | (33) Y083 PRINTER I               | 1        | GRADE 13 |
| 2 | (34) A106 ACCOUNTING TECHNICIAN I | <u>1</u> | GRADE 12 |
| 3 | MAX. NO. OF EMPLOYEES             | 109      |          |

SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby authorized, for the Department of Workforce Education for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-six (46) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and operating expenses of the Department of Workforce Education - Vocational, Technical and Adult Education for the biennial period ending June 30, 2009, the following:

| ITEM                                 | FISCAL YEARS        |                     |
|--------------------------------------|---------------------|---------------------|
| <u>NO.</u>                           | <u>2007-2008</u>    | <u>2008-2009</u>    |
| (01) REGULAR SALARIES                | \$ 2,541,135        | \$ 2,592,433        |
| (02) EXTRA HELP                      | 3,923               | 3,923               |
| (03) PERSONAL SERVICES MATCHING      | 776,066             | 787,339             |
| (04) MAINT. & GEN. OPERATION         |                     |                     |
| (A) OPER. EXPENSE                    | 579,400             | 578,283             |
| (B) CONF. & TRAVEL                   | 28,751              | 28,751              |
| (C) PROF. FEES                       | 35,000              | 35,000              |
| (D) CAP. OUTLAY                      | 0                   | 0                   |
| (E) DATA PROC.                       | 120,014             | 120,014             |
| (05) APPRENTICESHIP PROGRAM          | 1,950,000           | 1,950,000           |
| (06) MOTOR VEHICLE EDUCATION PROGRAM | <u>2,500</u>        | <u>2,500</u>        |
| TOTAL AMOUNT APPROPRIATED            | <u>\$ 6,036,789</u> | <u>\$ 6,098,243</u> |

SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby

1 appropriated, to the Department of Workforce Education, to be payable from  
 2 the Department of Workforce Education Fund Account, for personal services and  
 3 operating expenses of the Department of Workforce Education - Adult Basic  
 4 Education for the biennial period ending June 30, 2009, the following:

| ITEM<br>NO.                     | FISCAL YEARS      |                   |
|---------------------------------|-------------------|-------------------|
|                                 | 2007-2008         | 2008-2009         |
| (01) REGULAR SALARIES           | \$ 299,311        | \$ 305,294        |
| (02) PERSONAL SERVICES MATCHING | 90,180            | 91,478            |
| (03) MAINT. & GEN. OPERATION    |                   |                   |
| (A) OPER. EXPENSE               | 25,000            | 25,000            |
| (B) CONF. & TRAVEL              | 0                 | 0                 |
| (C) PROF. FEES                  | 0                 | 0                 |
| (D) CAP. OUTLAY                 | 0                 | 0                 |
| (E) DATA PROC.                  | <u>0</u>          | <u>0</u>          |
| TOTAL AMOUNT APPROPRIATED       | <u>\$ 414,491</u> | <u>\$ 421,772</u> |

17  
 18 SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby  
 19 appropriated, to the Department of Workforce Education, to be payable from  
 20 the Miscellaneous Agencies Fund Account, for operating expenses of the  
 21 Department of Workforce Education - Vo-Tech Advisory Council for the biennial  
 22 period ending June 30, 2009, the following:

| ITEM<br>NO.                  | FISCAL YEARS     |                  |
|------------------------------|------------------|------------------|
|                              | 2007-2008        | 2008-2009        |
| (01) MAINT. & GEN. OPERATION |                  |                  |
| (A) OPER. EXPENSE            | \$ 15,864        | \$ 15,864        |
| (B) CONF. & TRAVEL           | 0                | 0                |
| (C) PROF. FEES               | 0                | 0                |
| (D) CAP. OUTLAY              | 0                | 0                |
| (E) DATA PROC.               | <u>0</u>         | <u>0</u>         |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 15,864</u> | <u>\$ 15,864</u> |

33  
 34 SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is  
 35 hereby appropriated, to the Department of Workforce Education, to be payable  
 36 from the Department of Workforce Education Fund Account, for scholarships of

1 the Department of Workforce Education - High-Tech Scholarship Award Program  
2 for the biennial period ending June 30, 2009, the following:

| 3 | 4 ITEM            | 5 FISCAL YEARS |           |
|---|-------------------|----------------|-----------|
| 6 | NO.               | 2007-2008      | 2008-2009 |
| 7 | (01) SCHOLARSHIPS | \$ 10,000      | \$ 10,000 |

8 SECTION 7. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

9 There is hereby authorized, for the Department of Workforce Education -  
10 Federal Vocational, Technical and Adult Education for the 2007-2009 biennium,  
11 the following maximum number of part-time or temporary employees, to be known  
12 as "Extra Help", payable from funds appropriated herein for such purposes:  
13 four (4) temporary or part-time employees, when needed, at rates of pay not  
14 to exceed those provided in the Uniform Classification and Compensation Act,  
15 or its successor, or this act for the appropriate classification.

16  
17 SECTION 8. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT  
18 EDUCATION. There is hereby appropriated, to the Department of Workforce  
19 Education, to be payable from the federal funds as designated by the Chief  
20 Fiscal Officer of the State, for personal services, operating expenses, and  
21 grants of the Department of Workforce Education - Federal Vocational,  
22 Technical and Adult Education for the biennial period ending June 30, 2009,  
23 the following:

| 24 | 25 ITEM                          | 26 FISCAL YEARS   |                   |
|----|----------------------------------|-------------------|-------------------|
| 27 | NO.                              | 2007-2008         | 2008-2009         |
| 28 | (01) REGULAR SALARIES            | \$ 610,269        | \$ 622,464        |
| 29 | (02) EXTRA HELP                  | 5,000             | 5,000             |
| 30 | (03) PERSONAL SERVICES MATCHING  | 212,677           | 215,322           |
| 31 | (04) MAINT. & GEN. OPERATION     |                   |                   |
| 32 | (A) OPER. EXPENSE                | 500,500           | 500,500           |
| 33 | (B) CONF. & TRAVEL               | 46,175            | 46,175            |
| 34 | (C) PROF. FEES                   | 748,350           | 748,350           |
| 35 | (D) CAP. OUTLAY                  | 0                 | 0                 |
| 36 | (E) DATA PROC.                   | 43,436            | 43,436            |
|    | (05) VOCATIONAL EDUCATION GRANTS | <u>13,982,705</u> | <u>13,982,705</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 16,149,112 \$ 16,163,952

2

3 SECTION 9. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby  
 4 authorized, for the Department of Workforce Education - Federal Surplus  
 5 Property Program for the 2007-2009 biennium, the following maximum number of  
 6 part-time or temporary employees, to be known as "Extra Help", payable from  
 7 funds appropriated herein for such purposes: six (6) temporary or part-time  
 8 employees, when needed, at rates of pay not to exceed those provided in the  
 9 Uniform Classification and Compensation Act, or its successor, or this act  
 10 for the appropriate classification.

11

12 SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is  
 13 hereby appropriated, to the Department of Workforce Education, to be payable  
 14 from the Federal Surplus Property Fund, for personal services and operating  
 15 expenses of the Department of Workforce Education - Federal Surplus Property  
 16 Program for the biennial period ending June 30, 2009, the following:

17

| 18 ITEM                            | FISCAL YEARS        |                     |
|------------------------------------|---------------------|---------------------|
| 19 NO.                             | 2007-2008           | 2008-2009           |
| 20 (01) REGULAR SALARIES           | \$ 495,941          | \$ 505,853          |
| 21 (02) EXTRA HELP                 | 12,000              | 12,000              |
| 22 (03) PERSONAL SERVICES MATCHING | 180,138             | 182,287             |
| 23 (04) OVERTIME                   | 20,000              | 20,000              |
| 24 (05) MAINT. & GEN. OPERATION    |                     |                     |
| 25 (A) OPER. EXPENSE               | 862,401             | 862,401             |
| 26 (B) CONF. & TRAVEL              | 15,000              | 15,000              |
| 27 (C) PROF. FEES                  | 5,263               | 5,263               |
| 28 (D) CAP. OUTLAY                 | 0                   | 0                   |
| 29 (E) DATA PROC.                  | <u>0</u>            | <u>0</u>            |
| 30 TOTAL AMOUNT APPROPRIATED       | <u>\$ 1,590,743</u> | <u>\$ 1,602,804</u> |

31

32 SECTION 11. EXTRA HELP - FEDERAL JOB TRAINING PARTNERSHIP ACT VOCATIONAL  
 33 EDUCATION. There is hereby authorized, for the Department of Workforce  
 34 Education - Federal Job Training Partnership Act Vocational Education for the  
 35 2007-2009 biennium, the following maximum number of part-time or temporary  
 36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: twenty-three (23) temporary or part-time  
 2 employees, when needed, at rates of pay not to exceed those provided in the  
 3 Uniform Classification and Compensation Act, or its successor, or this act  
 4 for the appropriate classification.

5

6 SECTION 12. APPROPRIATION - FEDERAL JOB TRAINING PARTNERSHIP ACT  
 7 VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of  
 8 Workforce Education, to be payable from the federal funds as designated by  
 9 the Chief Fiscal Officer of the State, for personal services and operating  
 10 expenses of the Department of Workforce Education - Federal Job Training  
 11 Partnership Act Vocational Education for the biennial period ending June 30,  
 12 2009, the following:

13

| ITEM |                                 | FISCAL YEARS      |                   |
|------|---------------------------------|-------------------|-------------------|
| NO.  |                                 | 2007-2008         | 2008-2009         |
| 16   | (01) REGULAR SALARIES           | \$ 212,477        | \$ 216,725        |
| 17   | (02) EXTRA HELP                 | 0                 | 0                 |
| 18   | (03) PERSONAL SERVICES MATCHING | 67,130            | 68,052            |
| 19   | (04) MAINT. & GEN. OPERATION    |                   |                   |
| 20   | (A) OPER. EXPENSE               | 161,825           | 161,825           |
| 21   | (B) CONF. & TRAVEL              | 1,921             | 1,921             |
| 22   | (C) PROF. FEES                  | 0                 | 0                 |
| 23   | (D) CAP. OUTLAY                 | 0                 | 0                 |
| 24   | (E) DATA PROC.                  | <u>0</u>          | <u>0</u>          |
| 25   | TOTAL AMOUNT APPROPRIATED       | <u>\$ 443,353</u> | <u>\$ 448,523</u> |

26

27 SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby  
 28 appropriated, to the Department of Workforce Education, to be payable from  
 29 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 30 personal services, operating expenses and grants of the Department of  
 31 Workforce Education - Federal Adult Basic Education for the biennial period  
 32 ending June 30, 2009, the following:

33

| ITEM |                       | FISCAL YEARS |            |
|------|-----------------------|--------------|------------|
| NO.  |                       | 2007-2008    | 2008-2009  |
| 36   | (01) REGULAR SALARIES | \$ 160,193   | \$ 163,396 |

|   |                                   |                     |                     |
|---|-----------------------------------|---------------------|---------------------|
| 1 | (02) PERSONAL SERVICES MATCHING   | 49,129              | 49,824              |
| 2 | (03) MAINT. & GEN. OPERATION      |                     |                     |
| 3 | (A) OPER. EXPENSE                 | 77,467              | 77,467              |
| 4 | (B) CONF. & TRAVEL                | 7,700               | 7,700               |
| 5 | (C) PROF. FEES                    | 9,000               | 9,000               |
| 6 | (D) CAP. OUTLAY                   | 0                   | 0                   |
| 7 | (E) DATA PROC.                    | 0                   | 0                   |
| 8 | (04) ADULT BASIC EDUCATION GRANTS | <u>7,149,060</u>    | <u>7,149,060</u>    |
| 9 | TOTAL AMOUNT APPROPRIATED         | <u>\$ 7,452,549</u> | <u>\$ 7,456,447</u> |

10

11 SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is  
 12 hereby appropriated, to the Department of Workforce Education, to be payable  
 13 from the federal funds as designated by the Chief Fiscal Officer of the  
 14 State, for personal services and operating expenses of the Department of  
 15 Workforce Education - Federal Veteran's Approving Agency for the biennial  
 16 period ending June 30, 2009, the following:

17

| 18 | ITEM                            | FISCAL YEARS      |                   |
|----|---------------------------------|-------------------|-------------------|
| 19 | <u>NO.</u>                      | <u>2007-2008</u>  | <u>2008-2009</u>  |
| 20 | (01) REGULAR SALARIES           | \$ 144,986        | \$ 147,885        |
| 21 | (02) PERSONAL SERVICES MATCHING | 52,565            | 53,193            |
| 22 | (03) MAINT. & GEN. OPERATION    |                   |                   |
| 23 | (A) OPER. EXPENSE               | 57,546            | 57,546            |
| 24 | (B) CONF. & TRAVEL              | 5,623             | 5,623             |
| 25 | (C) PROF. FEES                  | 600               | 600               |
| 26 | (D) CAP. OUTLAY                 | 0                 | 0                 |
| 27 | (E) DATA PROC.                  | <u>0</u>          | <u>0</u>          |
| 28 | TOTAL AMOUNT APPROPRIATED       | <u>\$ 261,320</u> | <u>\$ 264,847</u> |

29

30 SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is  
 31 hereby appropriated, to the Department of Workforce Education, to be payable  
 32 from the federal funds as designated by the Chief Fiscal Officer of the  
 33 State, for operating expenses of the Department of Workforce Education -  
 34 Federal Equipment and Training for the biennial period ending June 30, 2009,  
 35 the following:

36



| ITEM<br>NO.                  | FISCAL YEARS    |                 |
|------------------------------|-----------------|-----------------|
|                              | 2007-2008       | 2008-2009       |
| (01) MAINT. & GEN. OPERATION |                 |                 |
| (A) OPER. EXPENSE            | \$ 1,000        | \$ 1,000        |
| (B) CONF. & TRAVEL           | 0               | 0               |
| (C) PROF. FEES               | 0               | 0               |
| (D) CAP. OUTLAY              | 0               | 0               |
| (E) DATA PROC.               | <u>0</u>        | <u>0</u>        |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,000</u> | <u>\$ 1,000</u> |

SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the biennial period ending June 30, 2009, the following:

| ITEM<br>NO.   | FISCAL YEARS      |                   |
|---|-------------------|-------------------|
|   | 2007-2008         | 2008-2009         |
| (01) REGULAR SALARIES                                       | \$ 42,764         | \$ 43,619         |
| (02) PERSONAL SERVICES MATCHING                             | 13,484            | 13,670            |
| (03) MAINT. & GEN. OPERATION                                |                   |                   |
| (A) OPER. EXPENSE   | 12,000            | 12,000            |
| (B) CONF. & TRAVEL  | 7,500             | 7,500             |
| (C) PROF. FEES  | 0                 | 0                 |
| (D) CAP. OUTLAY   | 0                 | 0                 |
| (E) DATA PROC.  | 0                 | 0                 |
| (04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM | <u>800,000</u>    | <u>800,000</u>    |
| TOTAL AMOUNT APPROPRIATED                                   | <u>\$ 875,748</u> | <u>\$ 876,789</u> |

SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH. There is hereby appropriated, to the Department of Workforce Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Education, for personal services and operating expenses of the Department of Workforce Education - Alternative Retirement

1 Program - Cash for the biennial period ending June 30, 2009, the following:

| 2  |                                 | FISCAL YEARS      |                   |
|----|---------------------------------|-------------------|-------------------|
| 3  | ITEM                            |                   |                   |
| 4  | <u>NO.</u>                      | <u>2007-2008</u>  | <u>2008-2009</u>  |
| 5  | (01) PERSONAL SERVICES MATCHING | \$ 110,222        | \$ 110,222        |
| 6  | (02) MAINT. & GEN. OPERATION    |                   |                   |
| 7  | (A) OPER. EXPENSE               | 12,300            | 12,300            |
| 8  | (B) CONF. & TRAVEL              | 0                 | 0                 |
| 9  | (C) PROF. FEES                  | 0                 | 0                 |
| 10 | (D) CAP. OUTLAY                 | 0                 | 0                 |
| 11 | (E) DATA PROC.                  | <u>0</u>          | <u>0</u>          |
| 12 | TOTAL AMOUNT APPROPRIATED       | <u>\$ 122,522</u> | <u>\$ 122,522</u> |

13

14 SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There  
 15 is hereby appropriated, to the Department of Workforce Education, to be  
 16 payable from the Department of Workforce Education Public School Fund  
 17 Account, for personal services, operating expenses and grants of the  
 18 Department of Workforce Education - Governor's Commission on Adult Literacy  
 19 for the biennial period ending June 30, 2009, the following:

20

| 21 | ITEM                             | FISCAL YEARS      |                   |
|----|----------------------------------|-------------------|-------------------|
| 22 | <u>NO.</u>                       | <u>2007-2008</u>  | <u>2008-2009</u>  |
| 23 | (01) REGULAR SALARIES            | \$ 27,225         | \$ 27,769         |
| 24 | (02) PERSONAL SERVICES MATCHING  | 8,359             | 8,477             |
| 25 | (03) MAINT. & GEN. OPERATION     |                   |                   |
| 26 | (A) OPER. EXPENSE                | 52,242            | 52,242            |
| 27 | (B) CONF. & TRAVEL               | 6,005             | 6,005             |
| 28 | (C) PROF. FEES                   | 0                 | 0                 |
| 29 | (D) CAP. OUTLAY                  | 0                 | 0                 |
| 30 | (E) DATA PROC.                   | 0                 | 0                 |
| 31 | (04) GRANTS TO LITERACY COUNCILS | <u>675,000</u>    | <u>675,000</u>    |
| 32 | TOTAL AMOUNT APPROPRIATED        | <u>\$ 768,831</u> | <u>\$ 769,493</u> |

33

34 SECTION 19. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There  
 35 is hereby appropriated, to the Department of Workforce Education, to be  
 36 payable from the Department of Workforce Education Public School Fund

1 Account, for Adult Basic and General Adult Education Grants and Aid of the  
 2 Department of Workforce Education for the biennial period ending June 30,  
 3 2009, the following:

4

| 5 ITEM                                       | FISCAL YEARS         |                      |
|--|----------------------|----------------------|
| 6 <u>NO.</u>                                 | <u>2007-2008</u>     | <u>2008-2009</u>     |
| 7 (01) ADULT BASIC & GENERAL ADULT EDUCATION | <u>\$ 20,848,562</u> | <u>\$ 21,336,102</u> |

8

9 SECTION 20. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. There  
 10 is hereby appropriated, to the Department of Workforce Education, to be  
 11 payable from the Department of Workforce Education Public School Fund  
 12 Account, for Coordinated Career Education Services - Special Needs Students  
 13 Program Grants and Aid of the Department of Workforce Education for the  
 14 biennial period ending June 30, 2009, the following:

15

| 16 ITEM                                    | FISCAL YEARS        |                     |
|--|---------------------|---------------------|
| 17 <u>NO.</u>                              | <u>2007-2008</u>    | <u>2008-2009</u>    |
| 18 (01) COORDINATED CAREER EDUCATION       |                     |                     |
| 19 SERVICES-SPECIAL NEEDS STUDENTS PROGRAM |                     |                     |
| 20 GRANTS & AID                            | <u>\$ 1,119,433</u> | <u>\$ 1,119,433</u> |

21

22 SECTION 21. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby  
 23 appropriated, to the Department of Workforce Education, to be payable from  
 24 the Department of Workforce Education Public School Fund Account, for  
 25 Vocational Center Grants and Aid of the Department of Workforce Education -  
 26 Vocational Center Aid for the biennial period ending June 30, 2009, the  
 27 following:

28

| 29 ITEM                                  | FISCAL YEARS         |                      |
|--|----------------------|----------------------|
| 30 <u>NO.</u>                            | <u>2007-2008</u>     | <u>2008-2009</u>     |
| 31 (01) VOCATIONAL CENTER GRANTS AND AID | <u>\$ 20,136,383</u> | <u>\$ 20,136,383</u> |

32

33 SECTION 22. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is  
 34 hereby appropriated, to the Department of Workforce Education, to be payable  
 35 from the Department of Workforce Education Public School Fund Account, for  
 36 Vocational Start-Up Grants and Aid of the Department of Workforce Education

1 for the biennial period ending June 30, 2009, the following:

2

| 3 | ITEM                                    | FISCAL YEARS        |                     |
|---|---|---------------------|---------------------|
| 4 | <u>NO.</u>                              | 2007-2008           | 2008-2009           |
| 5 | (01) VOCATIONAL START-UP GRANTS AND AID | <u>\$ 2,370,000</u> | <u>\$ 2,370,000</u> |

6

7 SECTION 23. APPROPRIATION - ARKANSAS TECHNICAL CAREER STUDENT LOAN  
8 FORGIVENESS PROGRAM. There is hereby appropriated, to the Department of  
9 Workforce Education, to be payable from the Department of Workforce Education  
10 Public School Fund Account, for loans for the Department of Workforce  
11 Education - Arkansas Technical Career Student Loan Forgiveness Program for  
12 the biennial period ending June 30, 2009, the following:

13

| 14 | ITEM                  | FISCAL YEARS        |                     |
|----|-----------------------|---------------------|---------------------|
| 15 | <u>NO.</u>            | 2007-2008           | 2008-2009           |
| 16 | (01) LOAN FORGIVENESS | <u>\$ 1,740,000</u> | <u>\$ 1,130,000</u> |

17

18 *SECTION 24. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is hereby*  
19 *appropriated, to the Department of Workforce Education, to be payable from*  
20 *the Building Trades Revolving Fund, for loans to Secondary Area Technical*  
21 *Centers or other eligible entities, for the purchase of building materials,*  
22 *supplies, and fixtures to be used in the construction of a single family*  
23 *dwelling unit or other non residential building project through the Housing*  
24 *Construction Program of the Department of Workforce Education for the*  
25 *biennial period ending June 30, 2009, the sum of .....\$329,613.*

26

27 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
28 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL  
29 MATCHING. The funds appropriated in Sections for ~~19~~ Adult Basic and General  
30 Adult Education, ~~20~~ Coordinated Career Education Services, ~~21~~ Vocational  
31 Center Aid and ~~22~~ Vocational Start-up Grants and Aid of this Act may also be  
32 used to match any available federal funds from any agency in order to provide  
33 the maximum amount of money possible for the purposes enumerated in such  
34 section.

35 The provisions of this section shall be in effect only from July 1, ~~2005~~  
36 2007 through June 30, ~~2007~~ 2009.

1  
2 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 VOCATIONAL START-UP. The funds and appropriations contained herein for  
5 Vocational Start-Up shall be allocated in accordance with rules and  
6 regulations established by the State Board of Workforce Education and Career  
7 Opportunities, after the rules and regulations have undergone a prior review  
8 ~~and approval~~ by the Administrative Rules and Regulations Subcommittee of the  
9 Arkansas Legislative Council or Joint Budget Committee.

10 ~~Determining the maximum number of employees and the maximum amount of~~  
11 ~~appropriation and general revenue funding for a state agency each fiscal year~~  
12 ~~is the prerogative of the General Assembly. This is usually accomplished by~~  
13 ~~delineating such maximums in the appropriation act(s) for a state agency and~~  
14 ~~the general revenue allocations authorized for each fund and fund account by~~  
15 ~~amendment to the Revenue Stabilization law. Further, the General Assembly~~  
16 ~~has determined that the Department of Workforce Education may operate more~~  
17 ~~efficiently if some flexibility is provided to the Department of Workforce~~  
18 ~~Education authorizing broad powers under this Section. Therefore, it is both~~  
19 ~~necessary and appropriate that the General Assembly maintain oversight by~~  
20 ~~requiring prior approval of the Legislative Council or Joint Budget Committee~~  
21 ~~as provided by this section. The requirement of approval by the Legislative~~  
22 ~~Council or Joint Budget Committee is not a severable part of this section.~~  
23 ~~If the requirement of approval by the Legislative Council or Joint Budget~~  
24 ~~Committee is ruled unconstitutional by a court of competent jurisdiction,~~  
25 ~~this entire section is void.~~

26 The provisions of this section shall be in effect only from July 1, 2005  
27 2007 through June 30, ~~2007~~ 2009.

28  
29 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by  
32 Item (01) in ~~Section 19~~ the section of this Act for Adult Basic and General  
33 Adult Education, a sum of \$300,000 each fiscal year shall be made available  
34 to eligible entities approved by the State Board of Workforce Education and  
35 Career Opportunities, in order to expand the vocational education and  
36 training opportunities available to area citizens in need of adult

1 educational training or retraining due to changing technology.

2 Further, if the appropriation is not fully funded due to a decrease in  
3 the official revenue forecast or the available carryover balance of the  
4 Department of Workforce Education Public School Fund Account, the Department  
5 of Workforce Education may reduce proportionally the amount made available to  
6 eligible entities approved by the State Board of Workforce Education and  
7 Career Opportunities in order to expand the vocational education and training  
8 opportunities to area citizens in need of adult educational training or  
9 retraining due to changing technology.

10 The provisions of this section shall be in effect only from July 1, ~~2005~~  
11 2007 through June 30, ~~2007~~ 2009.

12

13 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL  
15 JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce  
16 Education, who is employed as "extra help" by the Dislocated Workers Task  
17 Force may receive an amount to exceed eighty-five percent (85%) of the  
18 maximum annual salary for a comparable position as authorized under Arkansas  
19 Code 21-5-201 et. seq. during any fiscal year, nor shall such employee be  
20 employed for a period of time to exceed fourteen hundred (1400) hours in any  
21 single fiscal year.

22 The provisions of this section shall be in effect only from July 1, ~~2005~~  
23 2007 through June 30, ~~2007~~ 2009.

24

25 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK  
27 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the  
28 various technical institutes or comprehensive lifelong learning centers have  
29 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents  
30 as may be necessary shall be processed so that funds may be transferred from  
31 the Work Force 2000 Development Fund to the State Treasury fund or fund  
32 account from which the technical institute or comprehensive lifelong learning  
33 center draws its general revenue support. Such funds as may be transferred  
34 shall not exceed 6.309% of the total funds available from the Work Force 2000  
35 Development Fund during each fiscal year of the biennial period ending June  
36 30, ~~2007~~ 2009.

1 In the event that a technical college, community college or educational  
2 institution which receives support from the Work Force 2000 Development Fund  
3 as determined by law transfers from the Arkansas Technical College and  
4 Community College System for which Work Force 2000 Development Fund monies  
5 are determined by law, then the actual amount of support from the Work Force  
6 2000 Development Fund in the preceding fiscal year for such educational  
7 institution shall be made available irrespective of any other provision of  
8 law which sets out maximum levels of support from such fund.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~  
10 2007 through June 30, ~~2007~~ 2009.

11  
12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT  
14 EDUCATION DISTRIBUTION. All funds that become available for Adult Education  
15 shall first be distributed to those administrative units determined to be  
16 operating efficient and effective adult education programs, under criteria  
17 established by the State Board of Workforce Education and Career  
18 Opportunities. The criteria shall include the relative efficiency of  
19 administration of the program in the counties served and achievement of  
20 federal performance indicators. The State Board of Workforce Education and  
21 Career Opportunities shall promulgate rules and regulations for the  
22 distribution of funds in accordance with criteria to be determined by the  
23 Board. In the distribution of funds to local units the Board shall consider  
24 the literacy rate in each county and performance in meeting state and federal  
25 performance indicators. For the purposes of this Section, the term "literacy  
26 rate" shall be determined by the number of adults completing less than the  
27 twelfth grade as reported by the most recent decennial federal census.  
28 Unallocated funds will be redistributed based upon need as determined by the  
29 State Board of Workforce Education and Career Opportunities.

30 The provisions of this section shall be in effect only from July 1, ~~2005~~  
31 2007 through June 30, ~~2007~~ 2009.

32  
33 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
35 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various  
36 technical institutes to support funds received from the Workforce 2000

1 Development Fund and which remains at the end of any fiscal year shall carry  
2 forward into the next fiscal year.

3 The provisions of this section shall be in effect only from July 1, ~~2005~~  
4 2007 through June 30, ~~2007~~ 2009.

5

6 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
8 OF FUNDS. The Chief Fiscal Officer of the State shall establish, upon request  
9 from the Department of Workforce Education, a special appropriation line item  
10 to be used in the acquisition of promotional items. When the Department of  
11 Workforce Education wishes to transfer monies from its operating expenses  
12 appropriation to the Promotional Items line, the State Board of Workforce  
13 Education and Career Opportunities shall approve the request and forward it  
14 after receiving prior review and approval by the Arkansas Legislative Council  
15 or Joint Budget Committee, to the Chief Fiscal Officer of the State for  
16 processing.

17 Determining the maximum number of employees and the maximum amount of  
18 appropriation and general revenue funding for a state agency each fiscal year  
19 is the prerogative of the General Assembly. This is usually accomplished by  
20 delineating such maximums in the appropriation act(s) for a state agency and  
21 the general revenue allocations authorized for each fund and fund account by  
22 amendment to the Revenue Stabilization law. Further, the General Assembly  
23 has determined that the Department of Workforce Education may operate more  
24 efficiently if some flexibility is provided to the Department of Workforce  
25 Education authorizing broad powers under this Section. Therefore, it is both  
26 necessary and appropriate that the General Assembly maintain oversight by  
27 requiring prior approval of the Legislative Council or Joint Budget Committee  
28 as provided by this section. The requirement of approval by the Legislative  
29 Council or Joint Budget Committee is not a severable part of this section.  
30 If the requirement of approval by the Legislative Council or Joint Budget  
31 Committee is ruled unconstitutional by a court of competent jurisdiction,  
32 this entire section is void.

33

34 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION  
36 FUNDING RESTRICTION. One position of Surplus Property Inventory Control



1 Manager, two positions of Surplus Property Agent, and one position of  
2 Secretary II authorized in this Act that are assigned to the Federal Surplus  
3 Property Program are to be paid solely from fees generated by the program.

4 The provisions of this section shall be in effect only from July 1, ~~2005~~  
5 2007 through June 30, ~~2007~~ 2009.

6  
7 *SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*  
8 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER*  
9 *SALARY REQUIREMENTS. In the event that an Act is enacted in which the public*  
10 *schools receive funds from the General Assembly to raise the salaries of*  
11 *teachers employed in the public school districts, those adult education*  
12 *instructors employed by grantees of the Department of Workforce Education's*  
13 *Adult Basic and General Adult Education Program shall also be entitled to the*  
14 *same increase in salaries.*

15  
16 *The increased appropriation of \$487,642 in fiscal year 2007-2008 and \$975,182*  
17 *in fiscal year 2008-2009 provided in Section 19 of this Act is to be used to*  
18 *provide Adult Basic and General Education Program Grantees funding to provide*  
19 *salary increases and the corresponding personal services matching costs to*  
20 *their Adult Basic and General Education instructors commensurate with the*  
21 *salary increases authorized and funded for public school teachers.*

22  
23 *SECTION 35. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds authorized  
24 by this act shall be limited to the appropriation for such agency and funds  
25 made available by law for the support of such appropriations; and the  
26 restrictions of the State Procurement Law, the General Accounting and  
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
28 Procedures and Restrictions Act, or their successors, and other fiscal  
29 control laws of this State, where applicable, and regulations promulgated by  
30 the Department of Finance and Administration, as authorized by law, shall be  
31 strictly complied with in disbursement of said funds.

32  
33 *SECTION 36. LEGISLATIVE INTENT.* It is the intent of the General Assembly  
34 that any funds disbursed under the authority of the appropriations contained  
35 in this act shall be in compliance with the stated reasons for which this act  
36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by  
2 the Department of Finance and Administration, letters, or summarized oral  
3 testimony in the official minutes of the Arkansas Legislative Council or  
4 Joint Budget Committee which relate to its passage and adoption.

5  
6 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General  
7 Assembly, that the Constitution of the State of Arkansas prohibits the  
8 appropriation of funds for more than a two (2) year period; that the  
9 effectiveness of this Act on July 1, 2007 is essential to the operation of  
10 the agency for which the appropriations in this Act are provided, and that in  
11 the event of an extension of the Regular Session, the delay in the effective  
12 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
13 proper administration and provision of essential governmental programs.  
14 Therefore, an emergency is hereby declared to exist and this Act being  
15 necessary for the immediate preservation of the public peace, health and  
16 safety shall be in full force and effect from and after July 1, 2007.

17  
18 */s/ Joint Budget Committee*  
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