

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H2/16/07 H2/23/07 H3/16/07 H3/26/07 H3/28/07*

2 86th General Assembly

A Bill

3 Regular Session, 2007

HOUSE BILL 1313

4

5 By: Joint Budget Committee

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7

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES AND FOR GRANTS
11 AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL
12 PROGRAMS FOR THE DEPARTMENT OF WORKFORCE
13 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
14 2009; AND FOR OTHER PURPOSES.

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Subtitle

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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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1			Maximum Annual		
2			Maximum	Salary Rate	
3	Item	Class	No. of	Fiscal Years	
4	No.	Code Title	Employees	2007-2008	2008-2009
5	(1)	9795 ED DIR - VOCATION TECH DIVISION	1	\$130,379	\$132,986
6	(2)	9879 CHIEF OF STAFF - WORKFORCE ED	1	\$100,000	\$102,000
7	(3)	9052 ED DEP DIR CAREER & TECH EDUC	1	\$94,840	\$96,736
8	(4)	9756 DEPUTY DIR VO-TECH EDUCATION	1	\$94,839	\$96,735
9	(5)	9088 SCHOOL FOR WORK COORDINATOR	1	\$66,160	\$67,483
10	(6)	7092 DIR, GOV COMM ON ADULT LITERACY	1	\$64,907	\$66,205
11	(7)	100Z VOC ED ASSOC DIR FOR VOC SCHOOLS	1	GRADE 26	
12	(8)	105Z VOC ED ASSOC DIR FOR FINANCE	1	GRADE 26	
13	(9)	218Z ED ASSOC DIR VOC SUPPORT SERVICES	1	GRADE 26	
14	(10)	845Z ED COORD ADULT ED PROGRAMS	1	GRADE 23	
15	(11)	143Z FED SURPLUS PROPERTY MGR	1	GRADE 23	
16	(12)	A123 ED INTERNAL AUDITOR	1	GRADE 23	
17	(13)	E102 ED CURRICULUM SUPV-VOCATIONAL	1	GRADE 23	
18	(14)	A047 GENERAL FINANCE COORDINATOR	1	GRADE 22	
19	(15)	840Z ED VOC ED PROGRAM SUPPORT MGR	14	GRADE 22	
20	(16)	A008 ACCOUNTING SUPERVISOR II	2	GRADE 21	
21	(17)	R028 ED PROGRAM ANALYST	1	GRADE 21	
22	(18)	R137 ED INTERNAL SERVICES MANAGER	1	GRADE 21	
23	(19)	R290 PUBLIC SCHOOL PROGRAM ADVISOR	30	GRADE 21	
24	(20)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21	
25	(21)	V080 MGR PURCHASING & PROPERTY MGT	1	GRADE 21	
26	(22)	V066 FED SURPLUS PROPERTY SUPERVISOR	1	GRADE 20	
27	(23)	V034 PLANT WAREHOUSE FOREMAN	1	GRADE 18	
28	(24)	R035 ED VOC ED EXECUTIVE ASSISTANT	1	GRADE 18	
29	(25)	A111 ACCOUNTANT	2	GRADE 18	
30	(26)	R010 ADMINISTRATIVE ASSISTANT II	6	GRADE 17	
31	(27)	V018 SURPLUS PROP INVENTORY CONTROL MGR	1	GRADE 17	
32	(28)	R166 GRANTS COORDINATOR I	1	GRADE 17	
33	(29)	V053 SURPLUS PROPERTY AGENT	7	GRADE 16	
34	(30)	V070 FED SURPLUS PROP UTILIZATION INSP	1	GRADE 16	
35	(31)	A063 PAYROLL OFFICER	1	GRADE 15	
36	(32)	A108 ACCOUNTING TECHNICIAN II	4	GRADE 15	

1	(33)	K153	SECRETARY II	18	GRADE 13
2	(34)	Y083	PRINTER I	1	GRADE 13
3	(35)	A106	ACCOUNTING TECHNICIAN I	<u>1</u>	GRADE 12
4			MAX. NO. OF EMPLOYEES	110	

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6 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There
7 is hereby authorized, for the Department of Workforce Education for the 2007-
8 2009 biennium, the following maximum number of part-time or temporary
9 employees, to be known as "Extra Help", payable from funds appropriated
10 herein for such purposes: forty-six (46) temporary or part-time employees,
11 when needed, at rates of pay not to exceed those provided in the Uniform
12 Classification and Compensation Act, or its successor, or this act for the
13 appropriate classification.

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15 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
16 There is hereby appropriated, to the Department of Workforce Education, to be
17 payable from the Department of Workforce Education Fund Account, for personal
18 services and operating expenses of the Department of Workforce Education -
19 Vocational, Technical and Adult Education for the biennial period ending June
20 30, 2009, the following:

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22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
24	(01) REGULAR SALARIES	\$ 2,641,135	\$ 2,694,433
25	(02) EXTRA HELP	3,923	3,923
26	(03) PERSONAL SERVICES MATCHING	803,266	814,999
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	579,400	578,283
29	(B) CONF. & TRAVEL	28,751	28,751
30	(C) PROF. FEES	35,000	35,000
31	(D) CAP. OUTLAY	0	0
32	(E) DATA PROC.	120,014	120,014
33	(05) APPRENTICESHIP PROGRAM	1,950,000	1,950,000
34	(06) MOTOR VEHICLE EDUCATION PROGRAM	<u>2,500</u>	<u>2,500</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,163,989</u>	<u>\$ 6,227,903</u>

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SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and operating expenses of the Department of Workforce Education - Adult Basic Education for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 299,311	\$ 305,294
(02) PERSONAL SERVICES MATCHING	90,180	91,478
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	25,000	25,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 414,491</u>	<u>\$ 421,772</u>

SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Workforce Education - Vo-Tech Advisory Council for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 15,864	\$ 15,864
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,864</u>	<u>\$ 15,864</u>

SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable

1 from the Department of Workforce Education Fund Account, for scholarships of
 2 the Department of Workforce Education - High-Tech Scholarship Award Program
 3 for the biennial period ending June 30, 2009, the following:

4		FISCAL YEARS	
5	ITEM		
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) SCHOLARSHIPS	\$ <u>10,000</u>	\$ <u>10,000</u>

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9 SECTION 7. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

10 There is hereby authorized, for the Department of Workforce Education -
 11 Federal Vocational, Technical and Adult Education for the 2007-2009 biennium,
 12 the following maximum number of part-time or temporary employees, to be known
 13 as "Extra Help", payable from funds appropriated herein for such purposes:
 14 four (4) temporary or part-time employees, when needed, at rates of pay not
 15 to exceed those provided in the Uniform Classification and Compensation Act,
 16 or its successor, or this act for the appropriate classification.

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18 SECTION 8. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT
 19 EDUCATION. There is hereby appropriated, to the Department of Workforce
 20 Education, to be payable from the federal funds as designated by the Chief
 21 Fiscal Officer of the State, for personal services, operating expenses, and
 22 grants of the Department of Workforce Education - Federal Vocational,
 23 Technical and Adult Education for the biennial period ending June 30, 2009,
 24 the following:

25		FISCAL YEARS	
26	ITEM		
27	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
28	(01) REGULAR SALARIES	\$ 610,269	\$ 622,464
29	(02) EXTRA HELP	5,000	5,000
30	(03) PERSONAL SERVICES MATCHING	212,677	215,322
31	(04) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	500,500	500,500
33	(B) CONF. & TRAVEL	46,175	46,175
34	(C) PROF. FEES	748,350	748,350
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	43,436	43,436

1	(05) VOCATIONAL EDUCATION GRANTS	<u>13,982,705</u>	<u>13,982,705</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,149,112</u>	<u>\$ 16,163,952</u>

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4 SECTION 9. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby

5 authorized, for the Department of Workforce Education - Federal Surplus

6 Property Program for the 2007-2009 biennium, the following maximum number of

7 part-time or temporary employees, to be known as "Extra Help", payable from

8 funds appropriated herein for such purposes: six (6) temporary or part-time

9 employees, when needed, at rates of pay not to exceed those provided in the

10 Uniform Classification and Compensation Act, or its successor, or this act

11 for the appropriate classification.

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13 SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is

14 hereby appropriated, to the Department of Workforce Education, to be payable

15 from the Federal Surplus Property Fund, for personal services and operating

16 expenses of the Department of Workforce Education - Federal Surplus Property

17 Program for the biennial period ending June 30, 2009, the following:

19	ITEM	FISCAL YEARS	
20	NO.	2007-2008	2008-2009
21	(01) REGULAR SALARIES	\$ 495,941	\$ 505,853
22	(02) EXTRA HELP	12,000	12,000
23	(03) PERSONAL SERVICES MATCHING	180,138	182,287
24	(04) OVERTIME	20,000	20,000
25	(05) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	862,401	862,401
27	(B) CONF. & TRAVEL	15,000	15,000
28	(C) PROF. FEES	5,263	5,263
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,590,743</u>	<u>\$ 1,602,804</u>

32

33 SECTION 11. EXTRA HELP - FEDERAL JOB TRAINING PARTNERSHIP ACT VOCATIONAL

34 EDUCATION. There is hereby authorized, for the Department of Workforce

35 Education - Federal Job Training Partnership Act Vocational Education for the

36 2007-2009 biennium, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: twenty-three (23) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

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7 SECTION 12. APPROPRIATION - FEDERAL JOB TRAINING PARTNERSHIP ACT
 8 VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of
 9 Workforce Education, to be payable from the federal funds as designated by
 10 the Chief Fiscal Officer of the State, for personal services and operating
 11 expenses of the Department of Workforce Education - Federal Job Training
 12 Partnership Act Vocational Education for the biennial period ending June 30,
 13 2009, the following:

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15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) REGULAR SALARIES	\$ 212,477	\$ 216,725
18	(02) EXTRA HELP	0	0
19	(03) PERSONAL SERVICES MATCHING	67,130	68,052
20	(04) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	161,825	161,825
22	(B) CONF. & TRAVEL	1,921	1,921
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 443,353</u>	<u>\$ 448,523</u>

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28 SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby
 29 appropriated, to the Department of Workforce Education, to be payable from
 30 the federal funds as designated by the Chief Fiscal Officer of the State, for
 31 personal services, operating expenses and grants of the Department of
 32 Workforce Education - Federal Adult Basic Education for the biennial period
 33 ending June 30, 2009, the following:

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35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

1	(01)	REGULAR SALARIES	\$	160,193	\$	163,396
2	(02)	PERSONAL SERVICES MATCHING		49,129		49,824
3	(03)	MAINT. & GEN. OPERATION				
4	(A)	OPER. EXPENSE		77,467		77,467
5	(B)	CONF. & TRAVEL		7,700		7,700
6	(C)	PROF. FEES		9,000		9,000
7	(D)	CAP. OUTLAY		0		0
8	(E)	DATA PROC.		0		0
9	(04)	ADULT BASIC EDUCATION GRANTS		<u>7,149,060</u>		<u>7,149,060</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>7,452,549</u>	\$	<u>7,456,447</u>

11

12 SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is
 13 hereby appropriated, to the Department of Workforce Education, to be payable
 14 from the federal funds as designated by the Chief Fiscal Officer of the
 15 State, for personal services and operating expenses of the Department of
 16 Workforce Education - Federal Veteran's Approving Agency for the biennial
 17 period ending June 30, 2009, the following:

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19	ITEM		FISCAL YEARS			
20	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>		
21	(01)	REGULAR SALARIES	\$	144,986	\$	147,885
22	(02)	PERSONAL SERVICES MATCHING		52,565		53,193
23	(03)	MAINT. & GEN. OPERATION				
24	(A)	OPER. EXPENSE		57,546		57,546
25	(B)	CONF. & TRAVEL		5,623		5,623
26	(C)	PROF. FEES		600		600
27	(D)	CAP. OUTLAY		0		0
28	(E)	DATA PROC.		<u>0</u>		<u>0</u>
29		TOTAL AMOUNT APPROPRIATED	\$	<u>261,320</u>	\$	<u>264,847</u>

30

31 SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is
 32 hereby appropriated, to the Department of Workforce Education, to be payable
 33 from the federal funds as designated by the Chief Fiscal Officer of the
 34 State, for operating expenses of the Department of Workforce Education -
 35 Federal Equipment and Training for the biennial period ending June 30, 2009,
 36 the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,000	\$ 1,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,000</u>	<u>\$ 1,000</u>

11

SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM.
 There is hereby appropriated, to the Department of Workforce Education, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the biennial period ending June 30, 2009, the following:

18

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 42,764	\$ 43,619
(02) PERSONAL SERVICES MATCHING	13,484	13,670
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	12,000	12,000
(B) CONF. & TRAVEL	7,500	7,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM	<u>800,000</u>	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 875,748</u>	<u>\$ 876,789</u>

32

SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH. There is hereby appropriated, to the Department of Workforce Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Education, for personal services and operating

1 expenses of the Department of Workforce Education - Alternative Retirement
2 Program - Cash for the biennial period ending June 30, 2009, the following:

4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) PERSONAL SERVICES MATCHING	\$ 110,222	\$ 110,222
7 (02) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE	12,300	12,300
9 (B) CONF. & TRAVEL	0	0
10 (C) PROF. FEES	0	0
11 (D) CAP. OUTLAY	0	0
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 122,522</u>	<u>\$ 122,522</u>

14
15 SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There
16 is hereby appropriated, to the Department of Workforce Education, to be
17 payable from the Department of Workforce Education Public School Fund
18 Account, for personal services, operating expenses and grants of the
19 Department of Workforce Education - Governor's Commission on Adult Literacy
20 for the biennial period ending June 30, 2009, the following:

22 ITEM	FISCAL YEARS	
23 NO.	2007-2008	2008-2009
24 (01) REGULAR SALARIES	\$ 27,225	\$ 27,769
25 (02) PERSONAL SERVICES MATCHING	8,359	8,477
26 (03) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE	52,242	52,242
28 (B) CONF. & TRAVEL	6,005	6,005
29 (C) PROF. FEES	0	0
30 (D) CAP. OUTLAY	0	0
31 (E) DATA PROC.	0	0
32 (04) GRANTS TO LITERACY COUNCILS	<u>675,000</u>	<u>675,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 768,831</u>	<u>\$ 769,493</u>

34
35 SECTION 19. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There
36 is hereby appropriated, to the Department of Workforce Education, to be

1 payable from the Department of Workforce Education Public School Fund
 2 Account, for Adult Basic and General Adult Education Grants and Aid of the
 3 Department of Workforce Education for the biennial period ending June 30,
 4 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) ADULT BASIC & GENERAL ADULT EDUCATION	\$ <u>20,848,562</u>	\$ <u>21,336,102</u>

10 SECTION 20. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. There
 11 is hereby appropriated, to the Department of Workforce Education, to be
 12 payable from the Department of Workforce Education Public School Fund
 13 Account, for Coordinated Career Education Services - Special Needs Students
 14 Program Grants and Aid of the Department of Workforce Education for the
 15 biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) COORDINATED CAREER EDUCATION SERVICES-SPECIAL NEEDS STUDENTS PROGRAM GRANTS & AID	\$ <u>1,119,433</u>	\$ <u>1,119,433</u>

23 SECTION 21. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby
 24 appropriated, to the Department of Workforce Education, to be payable from
 25 the Department of Workforce Education Public School Fund Account, for
 26 Vocational Center Grants and Aid of the Department of Workforce Education -
 27 Vocational Center Aid for the biennial period ending June 30, 2009, the
 28 following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) VOCATIONAL CENTER GRANTS AND AID	\$ <u>20,271,383</u>	\$ <u>20,342,383</u>

34 SECTION 22. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is
 35 hereby appropriated, to the Department of Workforce Education, to be payable
 36 from the Department of Workforce Education Public School Fund Account, for

1 Vocational Start-Up Grants and Aid of the Department of Workforce Education
2 for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) VOCATIONAL START-UP GRANTS AND AID	\$ 2,370,000	\$ 2,370,000

7
8 SECTION 23. APPROPRIATION - ARKANSAS TECHNICAL CAREER STUDENT LOAN
9 FORGIVENESS PROGRAM. There is hereby appropriated, to the Department of
10 Workforce Education, to be payable from the Department of Workforce Education
11 Public School Fund Account, for loans for the Department of Workforce
12 Education - Arkansas Technical Career Student Loan Forgiveness Program for
13 the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) LOAN FORGIVENESS	\$ 1,740,000	\$ 1,130,000

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19 SECTION 24. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is hereby
20 appropriated, to the Department of Workforce Education, to be payable from
21 the Building Trades Revolving Fund, for loans to Secondary Area Technical
22 Centers or other eligible entities, for the purchase of building materials,
23 supplies, and fixtures to be used in the construction of a single family
24 dwelling unit or other non residential building project through the Housing
25 Construction Program of the Department of Workforce Education for the
26 biennial period ending June 30, 2009, the sum of\$329,613.

27
28 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
29 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
30 MATCHING. The funds appropriated in Sections for ~~19~~ Adult Basic and General
31 Adult Education, ~~20~~ Coordinated Career Education Services, ~~21~~ Vocational
32 Center Aid and ~~22~~ Vocational Start-up Grants and Aid of this Act may also be
33 used to match any available federal funds from any agency in order to provide
34 the maximum amount of money possible for the purposes enumerated in such
35 section.

36 The provisions of this section shall be in effect only from July 1, 2005

1 2007 through June 30, ~~2007~~ 2009.

2

3 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 VOCATIONAL START-UP. The funds and appropriations contained herein for
6 Vocational Start-Up shall be allocated in accordance with rules and
7 regulations established by the State Board of Workforce Education and Career
8 Opportunities, after the rules and regulations have undergone a prior review
9 ~~and approval~~ by the Administrative Rules and Regulations Subcommittee of the
10 Arkansas Legislative Council or Joint Budget Committee.

11 ~~Determining the maximum number of employees and the maximum amount of~~
12 ~~appropriation and general revenue funding for a state agency each fiscal year~~
13 ~~is the prerogative of the General Assembly. This is usually accomplished by~~
14 ~~delineating such maximums in the appropriation act(s) for a state agency and~~
15 ~~the general revenue allocations authorized for each fund and fund account by~~
16 ~~amendment to the Revenue Stabilization law. Further, the General Assembly~~
17 ~~has determined that the Department of Workforce Education may operate more~~
18 ~~efficiently if some flexibility is provided to the Department of Workforce~~
19 ~~Education authorizing broad powers under this Section. Therefore, it is both~~
20 ~~necessary and appropriate that the General Assembly maintain oversight by~~
21 ~~requiring prior approval of the Legislative Council or Joint Budget Committee~~
22 ~~as provided by this section. The requirement of approval by the Legislative~~
23 ~~Council or Joint Budget Committee is not a severable part of this section.~~
24 ~~If the requirement of approval by the Legislative Council or Joint Budget~~
25 ~~Committee is ruled unconstitutional by a court of competent jurisdiction,~~
26 ~~this entire section is void.~~

27 The provisions of this section shall be in effect only from July 1, 2005
28 2007 through June 30, ~~2007~~ 2009.

29

30 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by
33 Item (01) in ~~Section 19~~ the section of this Act for Adult Basic and General
34 Adult Education, a sum of \$300,000 each fiscal year shall be made available
35 to eligible entities approved by the State Board of Workforce Education and
36 Career Opportunities, in order to expand the vocational education and

1 training opportunities available to area citizens in need of adult
2 educational training or retraining due to changing technology.

3 Further, if the appropriation is not fully funded due to a decrease in
4 the official revenue forecast or the available carryover balance of the
5 Department of Workforce Education Public School Fund Account, the Department
6 of Workforce Education may reduce proportionally the amount made available to
7 eligible entities approved by the State Board of Workforce Education and
8 Career Opportunities in order to expand the vocational education and training
9 opportunities to area citizens in need of adult educational training or
10 retraining due to changing technology.

11 The provisions of this section shall be in effect only from July 1, ~~2005~~
12 2007 through June 30, ~~2007~~ 2009.

13

14 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
16 JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce
17 Education, who is employed as "extra help" by the Dislocated Workers Task
18 Force may receive an amount to exceed eighty-five percent (85%) of the
19 maximum annual salary for a comparable position as authorized under Arkansas
20 Code 21-5-201 et. seq. during any fiscal year, nor shall such employee be
21 employed for a period of time to exceed fourteen hundred (1400) hours in any
22 single fiscal year.

23 The provisions of this section shall be in effect only from July 1, ~~2005~~
24 2007 through June 30, ~~2007~~ 2009.

25

26 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
28 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
29 various technical institutes or comprehensive lifelong learning centers have
30 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
31 as may be necessary shall be processed so that funds may be transferred from
32 the Work Force 2000 Development Fund to the State Treasury fund or fund
33 account from which the technical institute or comprehensive lifelong learning
34 center draws its general revenue support. Such funds as may be transferred
35 shall not exceed 6.309% of the total funds available from the Work Force 2000
36 Development Fund during each fiscal year of the biennial period ending June

1 30, ~~2007~~ 2009.

2 In the event that a technical college, community college or educational
3 institution which receives support from the Work Force 2000 Development Fund
4 as determined by law transfers from the Arkansas Technical College and
5 Community College System for which Work Force 2000 Development Fund monies
6 are determined by law, then the actual amount of support from the Work Force
7 2000 Development Fund in the preceding fiscal year for such educational
8 institution shall be made available irrespective of any other provision of
9 law which sets out maximum levels of support from such fund.

10 The provisions of this section shall be in effect only from July 1, ~~2005~~
11 2007 through June 30, ~~2007~~ 2009.

12

13 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
15 EDUCATION DISTRIBUTION. All funds that become available for Adult Education
16 shall first be distributed to those administrative units determined to be
17 operating efficient and effective adult education programs, under criteria
18 established by the State Board of Workforce Education and Career
19 Opportunities. The criteria shall include the relative efficiency of
20 administration of the program in the counties served and achievement of
21 federal performance indicators. The State Board of Workforce Education and
22 Career Opportunities shall promulgate rules and regulations for the
23 distribution of funds in accordance with criteria to be determined by the
24 Board. In the distribution of funds to local units the Board shall consider
25 the literacy rate in each county and performance in meeting state and federal
26 performance indicators. For the purposes of this Section, the term "literacy
27 rate" shall be determined by the number of adults completing less than the
28 twelfth grade as reported by the most recent decennial federal census.
29 Unallocated funds will be redistributed based upon need as determined by the
30 State Board of Workforce Education and Career Opportunities.

31 The provisions of this section shall be in effect only from July 1, ~~2005~~
32 2007 through June 30, ~~2007~~ 2009.

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34 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various

1 technical institutes to support funds received from the Workforce 2000
2 Development Fund and which remains at the end of any fiscal year shall carry
3 forward into the next fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2005~~
5 2007 through June 30, ~~2007~~ 2009.

6
7 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 OF FUNDS. The Chief Fiscal Officer of the State shall establish, upon request
10 from the Department of Workforce Education, a special appropriation line item
11 to be used in the acquisition of promotional items. When the Department of
12 Workforce Education wishes to transfer monies from its operating expenses
13 appropriation to the Promotional Items line, the State Board of Workforce
14 Education and Career Opportunities shall approve the request and forward it
15 after receiving prior review and approval by the Arkansas Legislative Council
16 or Joint Budget Committee, to the Chief Fiscal Officer of the State for
17 processing.

18 Determining the maximum number of employees and the maximum amount of
19 appropriation and general revenue funding for a state agency each fiscal year
20 is the prerogative of the General Assembly. This is usually accomplished by
21 delineating such maximums in the appropriation act(s) for a state agency and
22 the general revenue allocations authorized for each fund and fund account by
23 amendment to the Revenue Stabilization law. Further, the General Assembly
24 has determined that the Department of Workforce Education may operate more
25 efficiently if some flexibility is provided to the Department of Workforce
26 Education authorizing broad powers under this Section. Therefore, it is both
27 necessary and appropriate that the General Assembly maintain oversight by
28 requiring prior approval of the Legislative Council or Joint Budget Committee
29 as provided by this section. The requirement of approval by the Legislative
30 Council or Joint Budget Committee is not a severable part of this section.
31 If the requirement of approval by the Legislative Council or Joint Budget
32 Committee is ruled unconstitutional by a court of competent jurisdiction,
33 this entire section is void.

34

35 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION

1 FUNDING RESTRICTION. One position of Surplus Property Inventory Control
2 Manager, two positions of Surplus Property Agent, and one position of
3 Secretary II authorized in this Act that are assigned to the Federal Surplus
4 Property Program are to be paid solely from fees generated by the program.

5 The provisions of this section shall be in effect only from July 1, 2005
6 2007 through June 30, ~~2007~~ 2009.

7
8 *SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
9 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER*
10 *SALARY REQUIREMENTS. In the event that an Act is enacted in which the public*
11 *schools receive funds from the General Assembly to raise the salaries of*
12 *teachers employed in the public school districts, those adult education*
13 *instructors employed by grantees of the Department of Workforce Education's*
14 *Adult Basic and General Adult Education Program shall also be entitled to the*
15 *same increase in salaries.*

16
17 *The increased appropriation of \$487,642 in fiscal year 2007-2008 and \$975,182*
18 *in fiscal year 2008-2009 provided in Section 19 of this Act is to be used to*
19 *provide Adult Basic and General Education Program Grantees funding to provide*
20 *salary increases and the corresponding personal services matching costs to*
21 *their Adult Basic and General Education instructors commensurate with the*
22 *salary increases authorized and funded for public school teachers.*

23
24 *SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*
25 *by this act shall be limited to the appropriation for such agency and funds*
26 *made available by law for the support of such appropriations; and the*
27 *restrictions of the State Procurement Law, the General Accounting and*
28 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
29 *Procedures and Restrictions Act, or their successors, and other fiscal*
30 *control laws of this State, where applicable, and regulations promulgated by*
31 *the Department of Finance and Administration, as authorized by law, shall be*
32 *strictly complied with in disbursement of said funds.*

33
34 *SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly*
35 *that any funds disbursed under the authority of the appropriations contained*
36 *in this act shall be in compliance with the stated reasons for which this act*

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2007 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2007 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2007.

18
19 */s/ Joint Budget Committee*
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