Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/26/07 H3/27/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1354
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE		
11	DEPART	MENT OF HEALTH & HUMAN SERVICES - DIVIS	SION	
12	OF HEA	LTH FOR THE BIENNIAL PERIOD ENDING JUNE	30,	
13	2009;	AND FOR OTHER PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF HEALTH &		
18	HUM	IAN SERVICES - DIVISION OF HEALTH		
19	APP	PROPRIATION FOR THE 2007-2009		
20	BIE	NNIUM.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
24				
25	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is here	by established	for
26	the Department of He	alth & Human Services - Division of Hea	1th for the 20	07-
27	2009 biennium, the f	ollowing maximum number of regular empl	oyees whose	
28	salaries shall be go	verned by the provisions of the Uniform	Classificatio	'n
29	and Compensation Act	(Arkansas Code §§21-5-201 et seq.), or	its successor	· ,
30	and all laws amendat	ory thereto. Provided, however, that a	ny position to	,
31	which a specific max	imum annual salary is set out herein in	dollars, shal	.1 be
32	exempt from the prov	isions of said Uniform Classification a	nd Compensatio	n
33	Act. All persons oc	cupying positions authorized herein are	hereby govern	ıed
34	by the provisions of	the Regular Salaries Procedures and Re	strictions Act	•
35	(Arkansas Code §21-5	-101), or its successor.		
36				

03-27-2007 15:03 JKG041

1					Maximum A	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal Y	Years
4	No.	Code	Title H	Employees	2007-2008	2008-2009
5	(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	2	\$186,896	\$190,633
6	(2)	6605	CHIEF PHYSICIAN SPECIALIST	5	\$179,537	\$183,127
7	(3)	6609	PHYSICIAN SPECIALIST	8	\$133,996	\$136,675
8	(4)		DIRECTOR OF PHARMACY	1	\$128,249	\$130,804
9	(5)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$127,775	\$130,330
10	(6)	6601	DENTIST	1	\$125,046	\$127,546
11	(7)	9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$110,032	\$112,232
12	(8)		REGISTERED PHARMACIST II	5	\$107,234	\$109,378
13	(9)		REGISTERED PHARMACIST I	1	\$107 , 234	\$109,378
14	(10)	9929	HLTH DEPUTY DIRECTOR	1	\$105,093	\$107,194
15	(11)	6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$101,156	\$103,179
16	(12)	9953	HEALTH BUREAU DIRECTOR	6	\$94,188	\$96,071
17	(13)	7517	FAMILY PLANNING DIRECTOR	1	\$93,716	\$95,590
18	(14)	9280	HEALTH DIRECTOR BIOTERRORISM	1	\$93,715	\$95,589
19	(15)		REGISTERED PHARMACIST I	1	\$93,437	\$95,306
20	(16)	6624	HLTH VETERINARIAN SR	1	\$92,612	\$94,464
21	(17)	9062	HLTH CHIEF SCIENTIST ENV HLTH&SFT	ΓY 1	\$92,076	\$93,917
22	(18)	9955	HEALTH CHIEF LEGAL COUNSEL	1	\$89,191	\$90,974
23	(19)	9944	HEALTH DATA CENTER MANAGER	1	\$89,191	\$90,974
24	(20)	8031	HLTH DIRECTOR FINANCE	1	\$89,191	\$90,974
25	(21)	9285	BIOTERRORISM LAB SPECIALIST	2	\$89,040	\$90,820
26	(22)	9195	DIR DIV HLTH STATIS & VITAL RECOR	RDS 1	\$88,859	\$90,636
27	(23)	9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$85,643	\$87,355
28	(24)	9461	NURSE PRACTITIONER	44	\$74,356	\$75,843
29	(25)	9194	HLTH SR RESEARCH ANALYST	3	\$67,245	\$68,589
30	(26)	142Z	HLTH DIR IN-HOME SERVICES	1	GRADE	26
31	(27)	340Z	HLTH DIR ENGINEERING	1	GRADE	26
32	(28)	L001	CERTIFIED NURSE MIDWIFE	2	GRADE	26
33	(29)	341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7	GRADE	25
34	(30)	351Z	HLTH DIR ENVIR HLTH PROTECTION	1	GRADE	25
35	(31)	079Z	HLTH CHIEF ENGINEER	2	GRADE	25
36	(32)	419Z	HLTH DIR PUBLIC HEALTH LABS	1	GRADE	25

1	(33)	316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1	GRADE 25
2	(34)	364Z	HLTH NURSING DIRECTOR	1	GRADE 25
3	(35)	A046	AGENCY CONTROLLER - LARGE/COMPLEX	1	GRADE 25
4	(36)	R170	ATTORNEY SPECIALIST	2	GRADE 25
5	(37)	X339	ENGINEER SUPERVISOR	10	GRADE 24
6	(38)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
7	(39)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
8	(40)	361Z	HLTH MEDICAL CARE SVCS ADMR	6	GRADE 24
9	(41)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24
10	(42)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
11	(43)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
12	(44)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
13	(45)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
14	(46)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
15	(47)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	19	GRADE 23
16	(48)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
17	(49)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
18	(50)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
19	(51)	874Z	HLTH COMPTROLLER	3	GRADE 23
20	(52)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23
21	(53)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
22	(54)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
23	(55)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
24	(56)	R184	NURSING SERVICES UNIT MANAGER	2	GRADE 23
25	(57)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
26	(58)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
27	(59)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	35	GRADE 22
28	(60)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
29	(61)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
30	(62)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
31	(63)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
32	(64)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
33	(65)	X338	ENGINEER, PE	24	GRADE 22
34	(66)	Y009	HLTH DIR PLUMBING	1	GRADE 22
35	(67)	B006	SR EPIDEMIOLOGIST	18	GRADE 22
36	(68)	A032	AGENCY FISCAL MANAGER	1	GRADE 22

1	(69)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
2	(70)	D066	SYSTEMS COORDINATION ANALYST II	4	GRADE 22
3	(71)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
4	(72)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
5	(73)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
6	(74)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
7	(75)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
8	(76)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
9	(77)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
10	(78)	L074	REGISTERED NURSE PRACTITIONER II	18	GRADE 22
11	(79)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
12	(80)	D124	LEAD PROGRAMMER/ANALYST	15	GRADE 22
13	(81)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
14	(82)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
15	(83)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
16	(84)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
17	(85)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
18	(86)	L082	NURSING SERVICES SPECIALIST	106	GRADE 21
19	(87)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
20	(88)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
21	(89)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
22	(90)	D010	DATA BASE ANALYST	1	GRADE 21
23	(91)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
24	(92)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
25	(93)	B032	SR GEOLOGIST	1	GRADE 21
26	(94)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
27	(95)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
28	(96)	Q077	HEALTH ENVIRONMENTAL SPEC III	70	GRADE 21
29	(97)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
30	(98)	R268	MEDICAL ECONOMIST	5	GRADE 21
31	(99)	R298	AGENCY PROGRAM COORDINATOR	29	GRADE 21
32	(100)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
33	(101)	R488	GRANTS ADMIN SUPV	15	GRADE 21
34	(102)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
35	(103)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
36	(104)	Q061	POL C INSPECTOR	26	GRADE 20

1	(105)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20
2	(106)	Q076	HEALTH ENVIRONMENTAL SPEC II	70	GRADE 20
3	(107)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
4	(108)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
5	(109)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
6	(110)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
7	(111)	B003	EPIDEMIOLOGIST	2	GRADE 20
8	(112)	B010	CHEMIST II	30	GRADE 20
9	(113)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
10	(114)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
11	(115)	D121	USER SUPPORT ANALYST	8	GRADE 20
12	(116)	B066	MICROBIOLOGIST II	40	GRADE 20
13	(117)	L015	NUTRITIONIST	6	GRADE 20
14	(118)	L034	HOME HEALTH NURSE II	353	GRADE 20
15	(119)	L070	NURSE II	1	GRADE 20
16	(120)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
17	(121)	Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
18	(122)	N333	MEDIA SPECIALIST	1	GRADE 20
19	(123)	Q030	HLTH PHYSICIST	16	GRADE 20
20	(124)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
21	(125)	L156	HLTH PUB HLTH NURSE II	387	GRADE 20
22	(126)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
23	(127)	M088	SOCIAL WORKER II	28	GRADE 20
24	(128)	L008	SR AUDIOLOGIST	2	GRADE 20
25	(129)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
26	(130)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
27	(131)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
28	(132)	E042	PUB HLTH EDUCATOR	24	GRADE 19
29	(133)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
30	(134)	W026	HLTH RECORDS SPECIALIST	9	GRADE 19
31	(135)	R048	BUDGET SPECIALIST	1	GRADE 19
32	(136)	Q068	PUB HLTH INVESTIGATOR II	16	GRADE 19
33	(137)	Q074	HEALTH ENVIRONMENTAL SPEC I	6	GRADE 19
34	(138)	R087	RURAL HEALTH PROGRAM SPECIALIST	5	GRADE 19
35	(139)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
36	(140)	R168	GRANTS COORDINATOR II	22	GRADE 19

1	(141)	R134	PLANNING SPECIALIST II	15	GRADE 18
2	(142)	Q057	PLUMBING INSPECTOR	11	GRADE 18
3	(143)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
4	(144)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
5	(145)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
6	(146)	R264	MANAGEMENT PROJECT ANALYST I	13	GRADE 18
7	(147)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
8	(148)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
9	(149)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
10	(150)	D129	DP COORDINATOR	1	GRADE 18
11	(151)	E072	TRAINING INSTRUCTOR	5	GRADE 18
12	(152)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
13	(153)	L154	HLTH PUB HLTH NURSE I	40	GRADE 18
14	(154)	N328	INFORMATION OFFICER II	3	GRADE 18
15	(155)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
16	(156)	L033	HOME HEALTH NURSE I	28	GRADE 18
17	(157)	B064	MICROBIOLOGIST I	1	GRADE 18
18	(158)	D034	PROGRAMMER ANALYST	4	GRADE 18
19	(159)	A111	ACCOUNTANT	19	GRADE 18
20	(160)	L044	HOME ECONOMIST	4	GRADE 17
21	(161)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
22	(162)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
23	(163)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
24	(164)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
25	(165)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
26	(166)	Y021	STATIONARY ENGINEER	5	GRADE 17
27	(167)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
28	(168)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
29	(169)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
30	(170)	R190	PERSONNEL OFFICER II	1	GRADE 17
31	(171)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
32	(172)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
33	(173)	R010	ADMINISTRATIVE ASSISTANT II	60	GRADE 17
34	(174)	R132	PLANNING SPECIALIST I	1	GRADE 16
35	(175)	X333	ENGINEER TECHNICIAN	6	GRADE 16
36	(176)	Y085	PRINTER II	2	GRADE 16

1	(177)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16
2	(178)	L116	LPN III/LPTN III	21	GRADE 16
3	(179)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
4	(180)	D035	PROGRAMMER TRAINEE	1	GRADE 16
5	(181)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16
6	(182)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
7	(183)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	63	GRADE 15
8	(184)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
9	(185)	L115	LPN II/LPTN II	26	GRADE 15
10	(186)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
11	(187)	W025	RECORDS CONSULTANT	4	GRADE 15
12	(188)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
13	(189)	R009	ADMINISTRATIVE ASSISTANT I	12	GRADE 15
14	(190)	W017	NOSOLOGIST	1	GRADE 14
15	(191)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
16	(192)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	58	GRADE 14
17	(193)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
18	(194)	L065	MOBILE X-RAY TECH	1	GRADE 13
19	(195)	K153	SECRETARY II	132	GRADE 13
20	(196)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
21	(197)	B049	LABORATORY TECHNICIAN II	17	GRADE 13
22	(198)	D003	COMPUTER OPERATOR I	1	GRADE 13
23	(199)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
24	(200)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
25	(201)	K039	DOCUMENT EXAMINER II	31	GRADE 12
26	(202)	K089	PERSONNEL ASSISTANT	1	GRADE 12
27	(203)	K145	CASHIER/CASHIER II	1	GRADE 12
28	(204)	L013	CHEST X-RAY SPEC	3	GRADE 12
29	(205)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
30	(206)	K025	COUNTY HEALTH RECORDS CLERK I	40	GRADE 11
31	(207)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
32	(208)	V043	SHIPPING & RECEIVING CLERK	9	GRADE 11
33	(209)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
34	(210)	L021	HLTH PUB HLTH TECHNICIAN II	90	GRADE 10
35	(211)	K037	DOCUMENT EXAMINER I	4	GRADE 10
36	(212)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10

1	(213)	K023	CLERICAL ASSISTANT	1	GRADE 10
2	(214)	K065	MAIL OFFICER	1	GRADE 09
3	(215)	L155	HLTH PUB HLTH TECHNICIAN I	4	GRADE 08
4		MAX.	NO. OF EMPLOYEES	3,064	
5					

6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 7 Department of Health & Human Services - Division of Health for the 2007-2009 8 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such 9 10 purposes: two hundred thirty-three (233) temporary or part-time employees, 11 when needed, at rates of pay not to exceed those provided in the Uniform 12 Classification and Compensation Act, or its successor, or this act for the 13 appropriate classification.

14 15

16

17

18 19 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health & Human Services - Division of Health - Operations for the biennial period ending June 30, 2009, the following:

22	ITEM	FISCAL YEARS
23	NO.	2007-2008 2008-2009
24	(01) REGULAR SALARIES	\$ 111,755,595 \$ 113,990,542
25	(O2) EXTRA HELP	875,737 875,737
26	(03) PERSONAL SERVICES MATCHING	36,456,086 36,931,466
27	(04) OVERTIME	150,400 150,400
28	(05) EXTRA SALARIES	830,474 830,474
29	(06) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	40,983,248 42,505,465
31	(B) CONF. & TRAVEL	1,216,824 1,218,824
32	(C) PROF. FEES	37,561,629 37,561,629
33	(D) CAP. OUTLAY	1,147,410 1,147,410
34	(E) DATA PROC.	0 0
35	(07) REFUNDS/REIMBURSEMENTS	<u> 11,613</u>
36	TOTAL AMOUNT APPROPRIATED	\$ 230,989,016 \$ 235,223,560

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1
 2
        SECTION 4. APPROPRIATION - GRANTS TO SERVICE PROVIDERS. There is hereby
 3
     appropriated, to the Department of Health & Human Services - Division of
 4
     Health, to be payable from the paying account as determined by the Chief
 5
     Fiscal Officer of the State, for grants to service providers by the
 6
     Department of Health & Human Services - Division of Health - Grants to
 7
     Service Providers for the biennial period ending June 30, 2009, the
8
     following:
 9
10
     ITEM
                                                            FISCAL YEARS
11
     NO.
                                                      2007-2008
                                                                      2008-2009
                                                     14,100,934 $ 14,100,934
12
     (01) GRANTS TO SERVICE PROVIDERS
                                                 $
13
        SECTION 5. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.
14
15
     There is hereby appropriated, to the Department of Health & Human Services -
16
     Division of Health, to be payable from the State Health Building and Local
17
     Grant Trust Fund, for acquisition, construction and improvement of the State
     Health Building and grants to local health units for construction, expansion,
18
19
     and renovation of the Department of Health & Human Services - Division of
     Health - Health Building and Local Health Grant Trust for the biennial period
20
     ending June 30, 2009, the following:
21
22
23
     ITEM
                                                            FISCAL YEARS
24
     NO.
                                                      2007-2008
                                                                      2008-2009
25
     (01) HEALTH BUILDING ACQUISITION,
26
           CONSTRUCTION & RENOVATION & GRANTS TO
27
          LOCAL HEALTH UNITS
                                                    1,318,000 $ 1,318,000
28
29
        SECTION 6. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is
30
     hereby appropriated, to the Department of Health & Human Services - Division
     of Health, to be payable from the EMS Enhancement Revolving Fund, for grants
31
32
     to licensed Emergency Medical Services, administrative costs of administering
33
     the grant program, staff training, education, equipment and supplies,
34
     upgrading and instituting educational EMS training programs, special
35
     projects, instituting and maintaining a Trauma System and Registry,
36
     inspection and licensure of ambulance services, registering EMS vehicles and
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1	for other purposes as provided by law of the Department of Health & Human
2	Services - Division of Health - Emergency Medical Services and Trauma for the
3	biennial period ending June 30, 2009, the following:
4	
5	ITEM FISCAL YEARS
6	NO. 2007-2008 2008-2009
7	(01) EMERGENCY MEDICAL SERVICES & TRAUMA
8	\$\frac{\\$}{2} \frac{\\$}{2} \fra
9	
10	SECTION 7. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is
11	hereby appropriated, to the Department of Health & Human Services - Division
12	of Health, to be payable from the Health Department Technology Fund, for
13	Information Technology Initiative activities of the Department of Health &
14	Human Services - Division of Health - Information Technology Initiatives for
15	the biennial period ending June 30, 2009, the following:
16	
17	ITEM FISCAL YEARS
18	NO. 2007-2008 2008-2009
19	(01) INFORMATION TECHNOLOGY INITIATIVES \$ 596,640 \$ 596,640
20	
21	SECTION 8. APPROPRIATION - CHOOSE LIFE ADOPTION ASSISTANCE PROGRAM. There
22	is hereby appropriated, to the Department of Health & Human Services -
23	Division of Health, to be payable from the Choose Life Adoption Assistance
24	Program Fund, for grants and aid to qualified organizations for adoption
25	assistance services by the Department of Health & Human Services - Division
26	of Health - Choose Life Adoption Assistance Program for the biennial period
27	ending June 30, 2009, the following:
28	
29	ITEM FISCAL YEARS
30	NO. 2007-2008 2008-2009
31	(01) ADOPTION ASSISTANCE SERVICES GRANTS
32	AND AID <u>\$ 19,980</u> <u>\$ 19,980</u>
33	
34	SECTION 9. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
35	appropriated, to the Department of Health & Human Services - Division of
36	Health, to be payable from the Arkansas Nuclear Planning and Response Fund,

1 for Grants and Aid for Nuclear Planning of the Department of Health & Human 2 Services - Division of Health - Nuclear Planning Grants for the biennial 3 period ending June 30, 2009, the following: 4 5 ITEM FISCAL YEARS 6 2007-2008 NO. 2008-2009 7 (01) GRANTS FOR NUCLEAR PLANNING \$ 375**,**000 \$ 375,000 8 9 SECTION 10. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby 10 appropriated, to the Department of Health & Human Services - Division of 11 Health, to be payable from the Rural Health Services Revolving Fund, for 12 Grants and Aid for Rural Health Facilities of the Department of Health & Human Services - Division of Health - Rural Health Facilities for the 13 14 biennial period ending June 30, 2009, the following: 15 16 ITEM FISCAL YEARS 17 NO. 2007-2008 2008-2009 (01) RURAL HEALTH FACILITIES GRANTS 18 19 AND AID 750**,**000 \$ 725,000 20 21 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby 22 appropriated, to the Department of Health & Human Services - Division of 23 Health, to be payable from the Emergency Medical Services Revolving Fund, for 24 Emergency Medical Services Operating Expenses of the Department of Health & 25 Human Services - Division of Health - Emergency Medical Services for the 26 biennial period ending June 30, 2009, the following: 27 28 ITEM FISCAL YEARS 29 NO. 2007-2008 2008-2009 30 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 31 50,000 \$ 42,000 32 (B) CONF. & TRAVEL 0 0 33 (C) PROF. FEES 0 0 34 (D) CAP. OUTLAY 0 0 35 (E) DATA PROC. 0

42,000

50,000

\$

TOTAL AMOUNT APPROPRIATED

1								
2	SECTION 12. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is hereby							
3	appropriated, to the Department of Heal	th & Human Services - Division of						
4	Health, to be payable from the Rural Physician Incentive Revolving Fund, for							
5	Grants and Aid for Rural Physician Incentives of the Department of Health $\&$							
6	Human Services - Division of Health - Rural Health Incentives for the							
7	biennial period ending June 30, 2009, the following:							
8								
9	ITEM	FISCAL YEARS						
10	_NO.	2007-2008 2008-2009						
11	(01) RURAL PHYSICIAN INCENTIVE GRANTS	AND						
12	AID	\$ 155,000 \$ 135,000						
13								
14	SECTION 13. APPROPRIATIONS - WIC FOO	D INSTRUMENTS - CASH. There is hereby						
15	appropriated, to the Department of Heal	th & Human Services - Division of						
16	Health, to be payable from cash funds a	s defined by Arkansas Code 19-4-801 of						
17	the Department of Health & Human Servic	es - Division of Health, for Women,						
18	Infant, Children's Food Instruments of	the Department of Health & Human						
19	Services - Division of Health - WIC Food Instruments for the biennial period							
19	Services - Division of Health - WIC Foo	d Instruments for the biennial period						
20	ending June 30, 2009, the following:	d Instruments for the biennial period						
		d Instruments for the biennial period						
20		d Instruments for the biennial period FISCAL YEARS						
20 21	ending June 30, 2009, the following:							
20 21 22	ending June 30, 2009, the following:	FISCAL YEARS						
20 21 22 23	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497						
20 21 22 23 24	ending June 30, 2009, the following: ITEM NO.	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497						
20 21 22 23 24 25	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of						
20 21 22 23 24 25 26	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of						
20 21 22 23 24 25 26 27	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of						
20 21 22 23 24 25 26 27 28 29 30	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal Health, to be payable from cash funds a the Department of Health & Human Service Breast Care Program of the Department of	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of es - Division of Health, for the f Health & Human Services - Division						
20 21 22 23 24 25 26 27 28 29	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal Health, to be payable from cash funds a the Department of Health & Human Service	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of es - Division of Health, for the f Health & Human Services - Division						
20 21 22 23 24 25 26 27 28 29 30 31 32	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal Health, to be payable from cash funds a the Department of Health & Human Service Breast Care Program of the Department of	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of es - Division of Health, for the f Health & Human Services - Division						
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal Health, to be payable from cash funds a the Department of Health & Human Servic Breast Care Program of the Department o of Health - Breast Cancer - Cash for th 2009, the following:	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of es - Division of Health, for the f Health & Human Services - Division e biennial period ending June 30,						
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal Health, to be payable from cash funds a the Department of Health & Human Servic Breast Care Program of the Department o of Health - Breast Cancer - Cash for the 2009, the following: ITEM	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of es - Division of Health, for the f Health & Human Services - Division e biennial period ending June 30,						
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ending June 30, 2009, the following: ITEM NO. (01) WIC FOOD INSTRUMENTS SECTION 14. APPROPRIATIONS - BREAST appropriated, to the Department of Heal Health, to be payable from cash funds a the Department of Health & Human Servic Breast Care Program of the Department o of Health - Breast Cancer - Cash for th 2009, the following:	FISCAL YEARS 2007-2008 2008-2009 \$ 63,974,497 CANCER - CASH. There is hereby th & Human Services - Division of s defined by Arkansas Code 19-4-801 of es - Division of Health, for the f Health & Human Services - Division e biennial period ending June 30,						

- 2 SECTION 15. APPROPRIATIONS AR COMMISSION ON EYE/VISION CARE OF SCHOOL
- 3 AGE CHILDREN. There is hereby appropriated, to the Department of Health &
- 4 Human Services Division of Health, to be payable from cash funds as defined
- 5 by Arkansas Code 19-4-801 of the Department of Health & Human Services -
- 6 Division of Health, for Operating Expenses of the Arkansas Commission on Eye
- 7 and Vision Care of School Age Children of the Department of Health & Human
- 8 Services Division of Health AR Commission on Eye/Vision Care of School
- 9 Age Children for the biennial period ending June 30, 2009, the following:

10

11	ITEM	FISCAL YEARS				
12	NO.		2007-2008		2008-2009	
13	(01) MAINT. & GEN. OPERATION					
14	(A) OPER. EXPENSE	\$	20,905	\$	20,905	
15	(B) CONF. & TRAVEL		0		0	
16	(C) PROF. FEES		0		0	
17	(D) CAP. OUTLAY		0		0	
18	(E) DATA PROC.		0		0	
19	TOTAL AMOUNT APPROPRIATED	\$	20,905	\$	20,905	

20

- 21 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 TECHNOLOGY REVIEW. The Department of Health and Human Services Division of
- 24 Health shall seek approval of the state Chief Information Officer and the
- 25 review and advice of the Joint Committee on Advanced Communications and
- 26 Information Technology and the Chief Information Officer Council prior to
- 27 entering into any technology contract or technology project regarding the
- 28 appropriation for Information Technology Initiatives.
- 29 The provisions of this section shall be in effect only from July 1, 2005
- 30 2007 through June 30, 2007 2009.

31

- 32 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
- 34 CARE PROVIDERS COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
- 35 Arkansas Department of Health and Human Services Division of Health, at its

13

36 discretion, is authorized to contract with intermittent Patient Care

- 1 Providers in order to provide services in the home. For all purposes, these
- 2 Patient Care Providers shall be considered independent contractors. The
- 3 Department is authorized to pay compensation which may include state
- 4 withholding, federal withholding, required matching, and other fringe
- 5 benefits to contract Patient Care Providers. However, compensation shall not
- 6 include state retirement or health benefits. The compensation shall be made
- 7 from the appropriation for Professional Fees and Services.
- 8 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 9 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 11 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 13 SALARIES. The Department of Health and Human Services Division of Health
- 14 is hereby authorized to pay from State or Federal funds appropriated herein,
- 15 extra salaries in addition to the maximum annual amount provided in the
- 16 Regular Salaries Section of this Act for a maximum of twenty (20) medical
- 17 doctors who are certified by the American Specialty Boards, but not to exceed
- 18 \$4,500 per medical doctor for each fiscal year. The Director of the
- 19 Department of Health and Human Services Division of Health shall also be
- 20 eligible for extra salaries as established herein.
- 21 The provisions of this section shall be in effect only from July 1, 2005
- 22 2007 through June 30, 2007 2009.

- 24 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 26 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
- 27 Health Unit Administrator shall be eligible for up to ten percent (10%) of
- 28 additional compensation within the grade during the period of time in which
- 29 said employee occupies the position. Employees on the highest level of their
- 30 grade shall be eligible for additional compensation in an amount not to
- 31 exceed five and one half percent (5.5%) of their current salary upon assuming
- 32 responsibility, and this amount shall not be construed as exceeding the line
- 33 item maximum for the grade for that position. The Health Department of Health
- 34 and Human Services Division of Health shall certify to the Chief Fiscal
- 35 Officer the assignment of duties of each employee in this position, the
- 36 length of such assignment, and the location and reason for the assignment.

1 The Chief Fiscal Officer shall approve the request prior to the awarding of 2 additional compensation. The provisions of this section shall be in effect only from July 1, 2005 3 4 2007 through June 30, 2007 2009. 5 6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS - HOME HEALTH. The Disbursing Officer for the Department of Health 8 9 and Human Services - Division of Health is hereby authorized to transfer all 10 unexpended funds relative to the Home Health Services that pertain to 11 reimbursement, as certified by the Chief Fiscal Officer of the State as provided in this Act on June 30, 2005 2007, to be carried forward and made 12 13 available for expenditures for the same purpose for the fiscal years ending 14 June 30, $\frac{2006}{1}$ 2008, and June 30, $\frac{2007}{1}$ 2009. It is the intent of the General 15 Assembly that with approval of the Arkansas Legislative Council or Joint 16 Budget Committee that the Department of Health and Human Services - Division 17 of Health shall not have the authority to transfer funds from the fund balance of the Home Health appropriation. to supplement line item(s) in any 18 other appropriation authorized for this agency. However, fund transfers may 19 20 be authorized to repay loans provided for Home Health program operations. 21 22 Any carry forward of unexpended balance of appropriation and/or funding as 23 authorized herein, may be carried forward under the following conditions: 24 25 (1) Prior to June 30, 2008 the Agency shall by written statement set forth 26 its reason(s) for the need to carry forward said appropriation and/or funding 27 to the Department of Finance and Administration Office of Budget; 28 29 (2) The Department of Finance and Administration Office of Budget shall 30 report to the Arkansas Legislative Council all amounts carried forward from 31 the first fiscal year of the biennium to the second fiscal year of the 32 biennium by the September Arkansas Legislative Council or Joint Budget 33 Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution 34 35 and the amount of the appropriation and/or funding carried forward from the

first fiscal year to the second fiscal year, the program name or line item,

1 the funding source of that appropriation and a copy of the written request 2 set forth in (1) above; 3 4 (3) Each Agency, Board, Commission or Institution shall provide a written 5 report to the Arkansas Legislative Council or Joint Budget Committee 6 containing all information set forth in item (2) above, along with a written 7 statement as to the current status of the project, contract, purpose etc. for 8 which the carry forward was originally requested no later than thirty (30) 9 days prior to the time the Agency, Board, Commission or Institution presents 10 its budget request to the Arkansas Legislative Council/Joint Budget 11 Committee; and 12 13 (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or 14 15 a statement of non-compliance by the Agency, Board, Commission or 16 Institution. 17 Determining the maximum amount of appropriation and general revenue 18 19 funding for a state agency each fiscal year is the prerogative of the General 20 Assembly. This is usually accomplished by delineating such maximums in the 21 appropriation act(s) for a state agency and the general revenue allocations 22 authorized for each fund and fund account by amendment to the Revenue 23 Stabilization law. Further, the General Assembly has determined that the 24 Department of Health and Human Services may operate more efficiently if some 25 flexibility is provided to the Department of Health and Human Services 26 authorizing broad powers under this Section. Therefore, it is both necessary 27 and appropriate that the General Assembly maintain oversight by requiring 28 prior approval of the Legislative Council or Joint Budget Committee as 29 provided by this section. The requirement of approval by the Legislative 30 Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget 31 32 Committee is ruled unconstitutional by a court of competent jurisdiction, 33 this entire section is void. 34 35 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$

36

2007 through June 30, 2007 2009.

- 2 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
- 4 HEALTH POSITION POOL. As need for services increase and additional services
- 5 are implemented to better provide for the in-home health care needs of the
- 6 citizens of the State of Arkansas, the Director of the Department of Health
- 7 and Human Services Division of Health may request the Department of Finance
- 8 and Administration to approve the establishment of additional positions at
- 9 salary rates not to exceed the maximum salaries established for comparable
- 10 positions in the Uniform Classification and Compensation Act. Upon approval
- 11 of the Legislative Council, the Department of Health and Human Services -
- 12 Division of Health Section of In-Home Services may establish such
- 13 positions.
- 14 (a) The following maximum number of such additional positions are hereby
- 15 established for the $\frac{2005-2007}{2007-2009}$ biennium for the Section of In-Home
- 16 Services:
- 17 Maximum number of positions: 250
- 18 (b) In the event that new classifications are deemed necessary for any of
- 19 these additional positions, the Department of Finance and Administration -
- 20 Office of Personnel Management shall assign the appropriate title and grade
- 21 after review by the Arkansas Legislative Council.
- 22 (c) If the agency requests continuation of a "Growth Pool" position(s) as
- 23 established herein during the next biennium, the position(s) must be
- 24 requested as a new position(s) in the agencies biennial budget request.
- The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 26 2007 through June 30, 2007 2009.

- 28 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
- 30 HEALTH ON-CALL AND VISIT PAY. The Department of Health and Human Services -
- 31 Division of Health is hereby authorized to compensate the following personnel
- 32 responsible for providing in-home health care as necessary to maintain
- 33 continuity of care outside routine working hours on weekdays and on weekends
- 34 or holidays:
- 35 R055 Hlth Public Hlth Nursing Prog Coord
- 36 L082 Nursing Services Specialist

- 1 L033 Home Health Nurse I
- 2 L034 Home Health Nurse II
- 3 L138 Speech Pathologist I
- 4 L140 Speech Pathologist II
- 5 L142 Speech Pathologist Supervisor
- 6 L102 Physical Therapist I
- 7 L104 Physical Therapist II
- 8 L106 Physical Therapy Supervisor
- 9 M086 Social Worker I
- 10 M088 Social Worker II
- 11 L086 Occupational Therapist I
- 12 L088 Occupational Therapist II
- 13 L090 Occupational Therapist Supervisor
- 14 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 15 L115 LPN II
- 16 L116 LPN III
- 17 L154 Public Hlth. Nurse I
- 18 L156 Public Hlth. Nurse II
- 19 LO21 PH Technician II
- 20 L155 PH Technician I
- 21 Visit pay shall not exceed \$55 per visit. Employees requested to be on-
- 22 call and/or on standby for visiting on nights, weekends, and/or holidays will
- 23 be eligible to receive on-call pay not to exceed \$40 per day. Provided
- 24 however, no compensation shall be paid to any employee required to be on-call
- 25 and/or standby who fails to respond after the second notification that their
- 26 services are needed. In the event of equipment or paging device malfunction,
- 27 such penalty shall not apply. All compensated services shall be provided as
- 28 directed by the Department of Health and Human Services Division of Health.
- 29 All visit and on-call pay shall be paid from funds from In-Home Services
- 30 Extra Salaries as appropriated in this Act. Such compensation for visit and
- 31 on-call pay, when added to the employee's regular salary and benefits, shall
- 32 not be construed as exceeding the maximum annual salary as described in the
- 33 General Accounting and Budgetary Procedures Act.
- The provisions of this section shall be in effect only from July 1, 2005
- 35 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
- ${\tt 3}$ DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
- 4 Planning shall be disbursed to those counties in this State which are
- 5 required by state or federal regulation to maintain a Radiological Response
- 6 Plan because of their close proximity to a nuclear electricity generating
- 7 facility, and shall be issued solely for the purpose of defraying the cost of
- 8 preparing for and participating in actual nuclear disaster incidents or
- 9 practice nuclear disaster exercises. Each county shall be eligible for that
- 10 proportion of these funds as is determined fair and necessary under
- 11 guidelines to be developed by the Department of Health and Human Services -
- 12 <u>Division of Health</u>. However, a minimum of \$5,000 per county of said funds
- 13 shall be utilized to support and operate a County Emergency Management
- 14 Office. These county offices shall be prepared to respond to any Arkansas
- 15 Nuclear I emergency. These funds shall be equally distributed to each
- 16 Emergency Management Office in the following counties: Pope County, Johnson
- 17 County, Yell County, Conway County and Logan County.
- 18 The funds appropriated for Grants for Nuclear Planning shall be
- 19 distributed in quarterly installments by the Arkansas Department of Health
- 20 and Human Services Division of Health to the Arkansas Department of
- 21 Emergency Management for the sole purpose of defraying costs associated with
- 22 preparing for and participating in actual nuclear disaster incidents or
- 23 practice nuclear disaster emergency exercises involving nuclear electricity
- 24 generating facilities in this State.
- The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 26 2007 through June 30, 2007 2009.
- 28 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 30 FEES. On July 1 of each year the Department of Health and Human Services -
- 31 Division of Health shall pay \$50,000 from the State-Operations appropriation
- 32 provided herein from non-general revenue, the total amount appropriated for
- 33 War Memorial Stadium Commission Parking Services Fee to the War Memorial
- 34 Stadium Commission.

- 35 The provisions of this section shall be in effect only from July 1, 2005
- 36 <u>2007</u> through June 30, 2007 <u>2009</u>.

1 2 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health and Human 5 Services - Division of Health shall not transfer any general revenue funds 6 for expenditures payable for Information System Projects. 7 The provisions of this section shall be in effect only from July 1, 2005 8 2007 through June 30, 2007 2009. 9 10 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 12 13 implemented by the Chief Fiscal Officer of the State, the disbursing officer 14 for the Department of Health and Human Services - Division of Health is 15 hereby authorized to transfer funds to the Public Health Fund from other 16 program funds of the agency in order to reimburse for expenditures incurred 17 for those programs. The provisions of this section shall be in effect only from July 1, 2005 18 19 2007 through June 30, 2007 2009. 20 21 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and 23 24 safety of a plan for improvements to a public water system or public sewer 25 system through the addition of distribution lines to a subdivision or 26 commercial development, the Division of Engineering of the Department of 27 Health and Human Services - Division of Health shall not consider the effect 28 of the plan on future development or zoning of adjoining properties. unless 29 requested in writing by the city in which the subdivision of commercial 30 development is located. The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009. 31 32 33 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 34 35 FORWARD OF SPECIFIC FUNDS. Any unexpended funds collected under Radiation

Control and Emergency Management, any non-General Revenue grant funds, and

- 1 any unexpended funds collected under Pharmacy Services and Drug Control, as 2 determined by the Chief Fiscal Officer of the State, which remain at the end 3 of the fiscal year shall be carried forward and made available for the same 4 purposes for the following fiscal year. 5 6 Any carry forward of unexpended balance of appropriation and/or funding as 7 authorized herein, may be carried forward under the following conditions: 8 9 (1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding 10 11 to the Department of Finance and Administration Office of Budget; 12 13 (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from 14 15 the first fiscal year of the biennium to the second fiscal year of the 16 biennium by the September Arkansas Legislative Council or Joint Budget 17 Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution 18 19 and the amount of the appropriation and/or funding carried forward from the 20 first fiscal year to the second fiscal year, the program name or line item, 21 the funding source of that appropriation and a copy of the written request 22 set forth in (1) above; 23 24 (3) Each Agency, Board, Commission or Institution shall provide a written 25 report to the Arkansas Legislative Council or Joint Budget Committee 26 containing all information set forth in item (2) above, along with a written 27 statement as to the current status of the project, contract, purpose etc. for 28 which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents 29
- 3132

33 (4) Thereupon, the Department of Finance and Administration shall include all

its budget request to the Arkansas Legislative Council/Joint Budget

- 34 information obtained in item (3) above in the biennial budget manuals and/or
- 35 <u>a statement of non-compliance by the Agency, Board, Commission or</u>
- 36 Institution.

Committee; and

1 2 The provisions of this sections shall be in effect only from July 1, 2007 3 through June 30, 2009. 4 5 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 7 FORWARD OF SPECIFIC APPROPRIATIONS. Such authorizations in this Act for the 8 Breast Cancer Control, Cervical Cancer, and Health Facility Services 9 Programs, which remain at the end of the first fiscal year of the biennium, 10 as determined by the Chief Fiscal Officer of the State, may be carried 11 forward into the second year of the biennium and made available for the same 12 purposes. 13 14 Any carry forward of unexpended balance of appropriation and/or funding as 15 authorized herein, may be carried forward under the following conditions: 16 17 (1) Prior to June 30, 2008 the Agency shall by written statement set forth 18 its reason(s) for the need to carry forward said appropriation and/or funding 19 to the Department of Finance and Administration Office of Budget; 20 21 (2) The Department of Finance and Administration Office of Budget shall 22 report to the Arkansas Legislative Council all amounts carried forward from 23 the first fiscal year of the biennium to the second fiscal year of the 24 biennium by the September Arkansas Legislative Council or Joint Budget 25 Committee meeting in the second fiscal year of the biennial period which 26 report shall include the name of the Agency, Board, Commission or Institution 27 and the amount of the appropriation and/or funding carried forward from the 28 first fiscal year to the second fiscal year, the program name or line item, 29 the funding source of that appropriation and a copy of the written request 30 set forth in (1) above; 31 32 (3) Each Agency, Board, Commission or Institution shall provide a written 33 report to the Arkansas Legislative Council or Joint Budget Committee 34 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 35 36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents 2 its budget request to the Arkansas Legislative Council/Joint Budget Committee; and 3 4 (4) Thereupon, the Department of Finance and Administration shall include all 5 6 information obtained in item (3) above in the biennial budget manuals and/or 7 a statement of non-compliance by the Agency, Board, Commission or 8 Institution. 9 10 The provisions of this sections shall be in effect only from July 1, 2007 11 through June 30, 2009. 12 13 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 14 by this act shall be limited to the appropriation for such agency and funds 15 made available by law for the support of such appropriations; and the 16 restrictions of the State Procurement Law, the General Accounting and 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 18 19 control laws of this State, where applicable, and regulations promulgated by 20 the Department of Finance and Administration, as authorized by law, shall be 21 strictly complied with in disbursement of said funds. 22 23 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly 24 that any funds disbursed under the authority of the appropriations contained 25 in this act shall be in compliance with the stated reasons for which this act 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations 27 and Legislative Recommendations contained in the budget manuals prepared by 28 the Department of Finance and Administration, letters, or summarized oral 29 testimony in the official minutes of the Arkansas Legislative Council or 30 Joint Budget Committee which relate to its passage and adoption. 31 32 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General 33 Assembly, that the Constitution of the State of Arkansas prohibits the 34 appropriation of funds for more than a two (2) year period; that the 35 effectiveness of this Act on July 1, 2007 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in

1	the event of an extension of the Regular Session, the delay in the effective
2	date of this Act beyond July 1, 2007 could work irreparable harm upon the
3	proper administration and provision of essential governmental programs.
4	Therefore, an emergency is hereby declared to exist and this Act being
5	necessary for the immediate preservation of the public peace, health and
6	safety shall be in full force and effect from and after July 1, 2007.
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8	/s/ Joint Budget Committee
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