

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H3/26/07 H3/27/07 H3/28/07*

2 86th General Assembly

A Bill

3 Regular Session, 2007

HOUSE BILL 1354

4

5 By: Joint Budget Committee

6

7

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH & HUMAN SERVICES - DIVISION
12 OF HEALTH FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2009; AND FOR OTHER PURPOSES.

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Subtitle

17 AN ACT FOR THE DEPARTMENT OF HEALTH &
18 HUMAN SERVICES - DIVISION OF HEALTH
19 APPROPRIATION FOR THE 2007-2009
20 BIENNIUM.

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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Health & Human Services - Division of Health for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.

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1				Maximum Annual		
2				Maximum	Salary Rate	
3	Item	Class		No. of	Fiscal Years	
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	2	\$186,896	\$190,633
6	(2)	6605	CHIEF PHYSICIAN SPECIALIST	5	\$179,537	\$183,127
7	(3)	6609	PHYSICIAN SPECIALIST	8	\$133,996	\$136,675
8	(4)		<i>DIRECTOR OF PHARMACY</i>	1	\$128,249	\$130,804
9	(5)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$127,775	\$130,330
10	(6)	6601	DENTIST	1	\$125,046	\$127,546
11	(7)	9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$110,032	\$112,232
12	(8)		<i>REGISTERED PHARMACIST II</i>	5	\$107,234	\$109,378
13	(9)		<i>REGISTERED PHARMACIST I</i>	1	\$107,234	\$109,378
14	(10)	9929	HLTH DEPUTY DIRECTOR	1	\$105,093	\$107,194
15	(11)	6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$101,156	\$103,179
16	(12)	9953	HEALTH BUREAU DIRECTOR	6	\$94,188	\$96,071
17	(13)	7517	FAMILY PLANNING DIRECTOR	1	\$93,716	\$95,590
18	(14)	9280	HEALTH DIRECTOR BIOTERRORISM	1	\$93,715	\$95,589
19	(15)		<i>REGISTERED PHARMACIST I</i>	1	\$93,437	\$95,306
20	(16)	6624	HLTH VETERINARIAN SR	1	\$92,612	\$94,464
21	(17)	9062	HLTH CHIEF SCIENTIST ENV HLTH&SFTY	1	\$92,076	\$93,917
22	(18)	9955	HEALTH CHIEF LEGAL COUNSEL	1	\$89,191	\$90,974
23	(19)	9944	HEALTH DATA CENTER MANAGER	1	\$89,191	\$90,974
24	(20)	8031	HLTH DIRECTOR FINANCE	1	\$89,191	\$90,974
25	(21)	9285	BIOTERRORISM LAB SPECIALIST	2	\$89,040	\$90,820
26	(22)	9195	DIR DIV HLTH STATIS & VITAL RECORDS	1	\$88,859	\$90,636
27	(23)	9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$85,643	\$87,355
28	(24)	9461	NURSE PRACTITIONER	44	\$74,356	\$75,843
29	(25)	9194	HLTH SR RESEARCH ANALYST	3	\$67,245	\$68,589
30	(26)	142Z	HLTH DIR IN-HOME SERVICES	1		GRADE 26
31	(27)	340Z	HLTH DIR ENGINEERING	1		GRADE 26
32	(28)	L001	CERTIFIED NURSE MIDWIFE	2		GRADE 26
33	(29)	341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7		GRADE 25
34	(30)	351Z	HLTH DIR ENVIR HLTH PROTECTION	1		GRADE 25
35	(31)	079Z	HLTH CHIEF ENGINEER	2		GRADE 25
36	(32)	419Z	HLTH DIR PUBLIC HEALTH LABS	1		GRADE 25

1	(33)	316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1	GRADE 25
2	(34)	364Z	HLTH NURSING DIRECTOR	1	GRADE 25
3	(35)	A046	AGENCY CONTROLLER - LARGE/COMPLEX	1	GRADE 25
4	(36)	R170	ATTORNEY SPECIALIST	2	GRADE 25
5	(37)	X339	ENGINEER SUPERVISOR	10	GRADE 24
6	(38)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
7	(39)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
8	(40)	361Z	HLTH MEDICAL CARE SVCS ADMR	6	GRADE 24
9	(41)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24
10	(42)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
11	(43)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
12	(44)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
13	(45)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
14	(46)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
15	(47)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	19	GRADE 23
16	(48)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
17	(49)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
18	(50)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
19	(51)	874Z	HLTH COMPTROLLER	3	GRADE 23
20	(52)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23
21	(53)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
22	(54)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
23	(55)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
24	(56)	R184	NURSING SERVICES UNIT MANAGER	2	GRADE 23
25	(57)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
26	(58)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
27	(59)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	35	GRADE 22
28	(60)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
29	(61)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
30	(62)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
31	(63)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
32	(64)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
33	(65)	X338	ENGINEER, PE	24	GRADE 22
34	(66)	Y009	HLTH DIR PLUMBING	1	GRADE 22
35	(67)	B006	SR EPIDEMIOLOGIST	18	GRADE 22
36	(68)	A032	AGENCY FISCAL MANAGER	1	GRADE 22

1	(69)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
2	(70)	D066	SYSTEMS COORDINATION ANALYST II	4	GRADE 22
3	(71)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
4	(72)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
5	(73)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
6	(74)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
7	(75)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
8	(76)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
9	(77)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
10	(78)	L074	REGISTERED NURSE PRACTITIONER II	18	GRADE 22
11	(79)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
12	(80)	D124	LEAD PROGRAMMER/ANALYST	15	GRADE 22
13	(81)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
14	(82)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
15	(83)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
16	(84)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
17	(85)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
18	(86)	L082	NURSING SERVICES SPECIALIST	106	GRADE 21
19	(87)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
20	(88)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
21	(89)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
22	(90)	D010	DATA BASE ANALYST	1	GRADE 21
23	(91)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
24	(92)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
25	(93)	B032	SR GEOLOGIST	1	GRADE 21
26	(94)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
27	(95)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
28	(96)	Q077	HEALTH ENVIRONMENTAL SPEC III	70	GRADE 21
29	(97)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
30	(98)	R268	MEDICAL ECONOMIST	5	GRADE 21
31	(99)	R298	AGENCY PROGRAM COORDINATOR	29	GRADE 21
32	(100)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
33	(101)	R488	GRANTS ADMIN SUPV	15	GRADE 21
34	(102)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
35	(103)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
36	(104)	Q061	POL C INSPECTOR	26	GRADE 20

1	(105)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20
2	(106)	Q076	HEALTH ENVIRONMENTAL SPEC II	70	GRADE 20
3	(107)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
4	(108)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
5	(109)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
6	(110)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
7	(111)	B003	EPIDEMIOLOGIST	2	GRADE 20
8	(112)	B010	CHEMIST II	30	GRADE 20
9	(113)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
10	(114)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
11	(115)	D121	USER SUPPORT ANALYST	8	GRADE 20
12	(116)	B066	MICROBIOLOGIST II	40	GRADE 20
13	(117)	L015	NUTRITIONIST	6	GRADE 20
14	(118)	L034	HOME HEALTH NURSE II	353	GRADE 20
15	(119)	L070	NURSE II	1	GRADE 20
16	(120)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
17	(121)	Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
18	(122)	N333	MEDIA SPECIALIST	1	GRADE 20
19	(123)	Q030	HLTH PHYSICIST	16	GRADE 20
20	(124)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
21	(125)	L156	HLTH PUB HLTH NURSE II	387	GRADE 20
22	(126)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
23	(127)	M088	SOCIAL WORKER II	28	GRADE 20
24	(128)	L008	SR AUDIOLOGIST	2	GRADE 20
25	(129)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
26	(130)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
27	(131)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
28	(132)	E042	PUB HLTH EDUCATOR	24	GRADE 19
29	(133)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
30	(134)	W026	HLTH RECORDS SPECIALIST	9	GRADE 19
31	(135)	R048	BUDGET SPECIALIST	1	GRADE 19
32	(136)	Q068	PUB HLTH INVESTIGATOR II	16	GRADE 19
33	(137)	Q074	HEALTH ENVIRONMENTAL SPEC I	6	GRADE 19
34	(138)	R087	RURAL HEALTH PROGRAM SPECIALIST	5	GRADE 19
35	(139)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
36	(140)	R168	GRANTS COORDINATOR II	22	GRADE 19

1	(141)	R134	PLANNING SPECIALIST II	15	GRADE 18
2	(142)	Q057	PLUMBING INSPECTOR	11	GRADE 18
3	(143)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
4	(144)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
5	(145)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
6	(146)	R264	MANAGEMENT PROJECT ANALYST I	13	GRADE 18
7	(147)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
8	(148)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
9	(149)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
10	(150)	D129	DP COORDINATOR	1	GRADE 18
11	(151)	E072	TRAINING INSTRUCTOR	5	GRADE 18
12	(152)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
13	(153)	L154	HLTH PUB HLTH NURSE I	40	GRADE 18
14	(154)	N328	INFORMATION OFFICER II	3	GRADE 18
15	(155)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
16	(156)	L033	HOME HEALTH NURSE I	28	GRADE 18
17	(157)	B064	MICROBIOLOGIST I	1	GRADE 18
18	(158)	D034	PROGRAMMER ANALYST	4	GRADE 18
19	(159)	A111	ACCOUNTANT	19	GRADE 18
20	(160)	L044	HOME ECONOMIST	4	GRADE 17
21	(161)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
22	(162)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
23	(163)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
24	(164)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
25	(165)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
26	(166)	Y021	STATIONARY ENGINEER	5	GRADE 17
27	(167)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
28	(168)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
29	(169)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
30	(170)	R190	PERSONNEL OFFICER II	1	GRADE 17
31	(171)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
32	(172)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
33	(173)	R010	ADMINISTRATIVE ASSISTANT II	60	GRADE 17
34	(174)	R132	PLANNING SPECIALIST I	1	GRADE 16
35	(175)	X333	ENGINEER TECHNICIAN	6	GRADE 16
36	(176)	Y085	PRINTER II	2	GRADE 16

1	(177)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16
2	(178)	L116	LPN III/LPTN III	21	GRADE 16
3	(179)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
4	(180)	D035	PROGRAMMER TRAINEE	1	GRADE 16
5	(181)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16
6	(182)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
7	(183)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	63	GRADE 15
8	(184)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
9	(185)	L115	LPN II/LPTN II	26	GRADE 15
10	(186)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
11	(187)	W025	RECORDS CONSULTANT	4	GRADE 15
12	(188)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
13	(189)	R009	ADMINISTRATIVE ASSISTANT I	12	GRADE 15
14	(190)	W017	NOSOLOGIST	1	GRADE 14
15	(191)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
16	(192)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	58	GRADE 14
17	(193)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
18	(194)	L065	MOBILE X-RAY TECH	1	GRADE 13
19	(195)	K153	SECRETARY II	132	GRADE 13
20	(196)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
21	(197)	B049	LABORATORY TECHNICIAN II	17	GRADE 13
22	(198)	D003	COMPUTER OPERATOR I	1	GRADE 13
23	(199)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
24	(200)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
25	(201)	K039	DOCUMENT EXAMINER II	31	GRADE 12
26	(202)	K089	PERSONNEL ASSISTANT	1	GRADE 12
27	(203)	K145	CASHIER/CASHIER II	1	GRADE 12
28	(204)	L013	CHEST X-RAY SPEC	3	GRADE 12
29	(205)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
30	(206)	K025	COUNTY HEALTH RECORDS CLERK I	40	GRADE 11
31	(207)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
32	(208)	V043	SHIPPING & RECEIVING CLERK	9	GRADE 11
33	(209)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
34	(210)	L021	HLTH PUB HLTH TECHNICIAN II	90	GRADE 10
35	(211)	K037	DOCUMENT EXAMINER I	4	GRADE 10
36	(212)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10

1	(213)	K023	CLERICAL ASSISTANT	1	GRADE 10
2	(214)	K065	MAIL OFFICER	1	GRADE 09
3	(215)	L155	HLTH PUB HLTH TECHNICIAN I	<u>4</u>	GRADE 08
4			MAX. NO. OF EMPLOYEES	3,064	

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
7 Department of Health & Human Services - Division of Health for the 2007-2009
8 biennium, the following maximum number of part-time or temporary employees,
9 to be known as "Extra Help", payable from funds appropriated herein for such
10 purposes: two hundred thirty-three (233) temporary or part-time employees,
11 when needed, at rates of pay not to exceed those provided in the Uniform
12 Classification and Compensation Act, or its successor, or this act for the
13 appropriate classification.

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15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
16 the Department of Health & Human Services - Division of Health, to be payable
17 from the paying account as determined by the Chief Fiscal Officer of the
18 State, for personal services and operating expenses of the Department of
19 Health & Human Services - Division of Health - Operations for the biennial
20 period ending June 30, 2009, the following:

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22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
24	(01) REGULAR SALARIES	\$ 111,755,595	\$ 113,990,542
25	(02) EXTRA HELP	875,737	875,737
26	(03) PERSONAL SERVICES MATCHING	36,456,086	36,931,466
27	(04) OVERTIME	150,400	150,400
28	(05) EXTRA SALARIES	830,474	830,474
29	(06) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	40,983,248	42,505,465
31	(B) CONF. & TRAVEL	1,216,824	1,218,824
32	(C) PROF. FEES	37,561,629	37,561,629
33	(D) CAP. OUTLAY	1,147,410	1,147,410
34	(E) DATA PROC.	0	0
35	(07) REFUNDS/REIMBURSEMENTS	<u>11,613</u>	<u>11,613</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 230,989,016</u>	<u>\$ 235,223,560</u>

SECTION 4. APPROPRIATION - GRANTS TO SERVICE PROVIDERS. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants to service providers by the Department of Health & Human Services - Division of Health - Grants to Service Providers for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) GRANTS TO SERVICE PROVIDERS	<u>\$ 14,100,934</u>	<u>\$ 14,100,934</u>

SECTION 5. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the State Health Building and Local Grant Trust Fund, for acquisition, construction and improvement of the State Health Building and grants to local health units for construction, expansion, and renovation of the Department of Health & Human Services - Division of Health - Health Building and Local Health Grant Trust for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) HEALTH BUILDING ACQUISITION, CONSTRUCTION & RENOVATION & GRANTS TO LOCAL HEALTH UNITS	<u>\$ 1,318,000</u>	<u>\$ 1,318,000</u>

SECTION 6. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical Services, administrative costs of administering the grant program, staff training, education, equipment and supplies, upgrading and instituting educational EMS training programs, special projects, instituting and maintaining a Trauma System and Registry, inspection and licensure of ambulance services, registering EMS vehicles and

1 for other purposes as provided by law of the Department of Health & Human
 2 Services - Division of Health - Emergency Medical Services and Trauma for the
 3 biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) EMERGENCY MEDICAL SERVICES & TRAUMA		
SYSTEMS EXPENSES	<u>\$ 9,728</u>	<u>\$ 9,728</u>

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 10 SECTION 7. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is
 11 hereby appropriated, to the Department of Health & Human Services - Division
 12 of Health, to be payable from the Health Department Technology Fund, for
 13 Information Technology Initiative activities of the Department of Health &
 14 Human Services - Division of Health - Information Technology Initiatives for
 15 the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$ 596,640</u>	<u>\$ 596,640</u>

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 21 SECTION 8. APPROPRIATION - CHOOSE LIFE ADOPTION ASSISTANCE PROGRAM. There
 22 is hereby appropriated, to the Department of Health & Human Services -
 23 Division of Health, to be payable from the Choose Life Adoption Assistance
 24 Program Fund, for grants and aid to qualified organizations for adoption
 25 assistance services by the Department of Health & Human Services - Division
 26 of Health - Choose Life Adoption Assistance Program for the biennial period
 27 ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) ADOPTION ASSISTANCE SERVICES GRANTS		
AND AID	<u>\$ 45,000</u>	<u>\$ 45,000</u>

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 34 SECTION 9. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 35 appropriated, to the Department of Health & Human Services - Division of
 36 Health, to be payable from the Arkansas Nuclear Planning and Response Fund,

1 for Grants and Aid for Nuclear Planning of the Department of Health & Human
 2 Services - Division of Health - Nuclear Planning Grants for the biennial
 3 period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) GRANTS FOR NUCLEAR PLANNING	\$ <u>375,000</u>	\$ <u>375,000</u>

9 SECTION 10. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
 10 appropriated, to the Department of Health & Human Services - Division of
 11 Health, to be payable from the Rural Health Services Revolving Fund, for
 12 Grants and Aid for Rural Health Facilities of the Department of Health &
 13 Human Services - Division of Health - Rural Health Facilities for the
 14 biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) RURAL HEALTH FACILITIES GRANTS AND AID	\$ <u>750,000</u>	\$ <u>725,000</u>

21 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby
 22 appropriated, to the Department of Health & Human Services - Division of
 23 Health, to be payable from the Emergency Medical Services Revolving Fund, for
 24 Emergency Medical Services Operating Expenses of the Department of Health &
 25 Human Services - Division of Health - Emergency Medical Services for the
 26 biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 50,000	\$ 42,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>50,000</u>	\$ <u>42,000</u>

SECTION 12. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the Rural Physician Incentive Revolving Fund, for Grants and Aid for Rural Physician Incentives of the Department of Health & Human Services - Division of Health - Rural Health Incentives for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) RURAL PHYSICIAN INCENTIVE GRANTS AND AID	\$ 155,000	\$ 135,000

SECTION 13. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health & Human Services - Division of Health, for Women, Infant, Children's Food Instruments of the Department of Health & Human Services - Division of Health - WIC Food Instruments for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) WIC FOOD INSTRUMENTS	\$ 63,974,497	\$ 63,974,497

SECTION 14. APPROPRIATIONS - BREAST CANCER - CASH. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health & Human Services - Division of Health, for the Breast Care Program of the Department of Health & Human Services - Division of Health - Breast Cancer - Cash for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) ADH BREAST CANCER	\$ 6,285	\$ 6,285

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SECTION 15. APPROPRIATIONS - AR COMMISSION ON EYE/VISION CARE OF SCHOOL AGE CHILDREN. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health & Human Services - Division of Health, for Operating Expenses of the Arkansas Commission on Eye and Vision Care of School Age Children of the Department of Health & Human Services - Division of Health - AR Commission on Eye/Vision Care of School Age Children for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 20,905	\$ 20,905
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 20,905</u>	<u>\$ 20,905</u>

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TECHNOLOGY REVIEW. The Department of Health and Human Services - Division of Health shall seek approval of the state Chief Information Officer and the review and advice of the Joint Committee on Advanced Communications and Information Technology and the Chief Information Officer Council prior to entering into any technology contract or technology project regarding the appropriation for Information Technology Initiatives.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The Arkansas Department of Health and Human Services - Division of Health, at its discretion, is authorized to contract with intermittent Patient Care

1 Providers in order to provide services in the home. For all purposes, these
2 Patient Care Providers shall be considered independent contractors. The
3 Department is authorized to pay compensation which may include state
4 withholding, federal withholding, required matching, and other fringe
5 benefits to contract Patient Care Providers. However, compensation shall not
6 include state retirement or health benefits. The compensation shall be made
7 from the appropriation for Professional Fees and Services.

8 The provisions of this section shall be in effect only from July 1, 2005
9 2007 through June 30, ~~2007~~ 2009.

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11 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
13 SALARIES. The Department of Health and Human Services - Division of Health
14 is hereby authorized to pay from State or Federal funds appropriated herein,
15 extra salaries in addition to the maximum annual amount provided in the
16 Regular Salaries Section of this Act for a maximum of twenty (20) medical
17 doctors who are certified by the American Specialty Boards, but not to exceed
18 \$4,500 per medical doctor for each fiscal year. The Director of the
19 Department of Health and Human Services - Division of Health shall also be
20 eligible for extra salaries as established herein.

21 The provisions of this section shall be in effect only from July 1, 2005
22 2007 through June 30, ~~2007~~ 2009.

23
24 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
26 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
27 Health Unit Administrator shall be eligible for up to ten percent (10%) of
28 additional compensation within the grade during the period of time in which
29 said employee occupies the position. Employees on the highest level of their
30 grade shall be eligible for additional compensation in an amount not to
31 exceed five and one half percent (5.5%) of their current salary upon assuming
32 responsibility, and this amount shall not be construed as exceeding the line
33 item maximum for the grade for that position. The ~~Health~~ Department of Health
34 and Human Services - Division of Health shall certify to the Chief Fiscal
35 Officer the assignment of duties of each employee in this position, the
36 length of such assignment, and the location and reason for the assignment.

1 The Chief Fiscal Officer shall approve the request prior to the awarding of
2 additional compensation.

3 The provisions of this section shall be in effect only from July 1, 2005
4 2007 through June 30, ~~2007~~ 2009.

5
6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 OF FUNDS – HOME HEALTH. The Disbursing Officer for the Department of Health
9 and Human Services - Division of Health is hereby authorized to transfer all
10 unexpended funds relative to the Home Health Services that pertain to
11 reimbursement, as certified by the Chief Fiscal Officer of the State as
12 provided in this Act on June 30, ~~2005~~ 2007, to be carried forward and made
13 available for expenditures for the same purpose for the fiscal years ending
14 June 30, ~~2006~~ 2008, and June 30, ~~2007~~ 2009. It is the intent of the General
15 Assembly that with approval of the Arkansas Legislative Council or Joint
16 Budget Committee that the Department of Health and Human Services - Division
17 of Health shall ~~not~~ have the authority to transfer funds from the fund
18 balance of the Home Health appropriation, ~~to supplement line item(s) in any~~
19 ~~other appropriation authorized for this agency. However, fund transfers may~~
20 ~~be authorized to repay loans provided for Home Health program operations.~~

21
22 Any carry forward of unexpended balance of appropriation and/or funding as
23 authorized herein, may be carried forward under the following conditions:

24
25 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
26 its reason(s) for the need to carry forward said appropriation and/or funding
27 to the Department of Finance and Administration Office of Budget;

28
29 (2) The Department of Finance and Administration Office of Budget shall
30 report to the Arkansas Legislative Council all amounts carried forward from
31 the first fiscal year of the biennium to the second fiscal year of the
32 biennium by the September Arkansas Legislative Council or Joint Budget
33 Committee meeting in the second fiscal year of the biennial period which
34 report shall include the name of the Agency, Board, Commission or Institution
35 and the amount of the appropriation and/or funding carried forward from the
36 first fiscal year to the second fiscal year, the program name or line item,

1 the funding source of that appropriation and a copy of the written request
2 set forth in (1) above;

3
4 (3) Each Agency, Board, Commission or Institution shall provide a written
5 report to the Arkansas Legislative Council or Joint Budget Committee
6 containing all information set forth in item (2) above, along with a written
7 statement as to the current status of the project, contract, purpose etc. for
8 which the carry forward was originally requested no later than thirty (30)
9 days prior to the time the Agency, Board, Commission or Institution presents
10 its budget request to the Arkansas Legislative Council/Joint Budget
11 Committee; and

12
13 (4) Thereupon, the Department of Finance and Administration shall include all
14 information obtained in item (3) above in the biennial budget manuals and/or
15 a statement of non-compliance by the Agency, Board, Commission or
16 Institution.

17
18 Determining the maximum amount of appropriation and general revenue
19 funding for a state agency each fiscal year is the prerogative of the General
20 Assembly. This is usually accomplished by delineating such maximums in the
21 appropriation act(s) for a state agency and the general revenue allocations
22 authorized for each fund and fund account by amendment to the Revenue
23 Stabilization law. Further, the General Assembly has determined that the
24 Department of Health and Human Services may operate more efficiently if some
25 flexibility is provided to the Department of Health and Human Services
26 authorizing broad powers under this Section. Therefore, it is both necessary
27 and appropriate that the General Assembly maintain oversight by requiring
28 prior approval of the Legislative Council or Joint Budget Committee as
29 provided by this section. The requirement of approval by the Legislative
30 Council or Joint Budget Committee is not a severable part of this section.
31 If the requirement of approval by the Legislative Council or Joint Budget
32 Committee is ruled unconstitutional by a court of competent jurisdiction,
33 this entire section is void.

34
35 The provisions of this section shall be in effect only from July 1, ~~2005~~
36 2007 through June 30, ~~2007~~2009.

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2 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
4 HEALTH POSITION POOL. As need for services increase and additional services
5 are implemented to better provide for the in-home health care needs of the
6 citizens of the State of Arkansas, the Director of the Department of Health
7 and Human Services - Division of Health may request the Department of Finance
8 and Administration to approve the establishment of additional positions at
9 salary rates not to exceed the maximum salaries established for comparable
10 positions in the Uniform Classification and Compensation Act. Upon approval
11 of the Legislative Council, the Department of Health and Human Services -
12 Division of Health - Section of In-Home Services may establish such
13 positions.

14 (a) The following maximum number of such additional positions are hereby
15 established for the ~~2005-2007~~ 2007-2009 biennium for the Section of In-Home
16 Services:

17 Maximum number of positions: 250

18 (b) In the event that new classifications are deemed necessary for any of
19 these additional positions, the Department of Finance and Administration -
20 Office of Personnel Management shall assign the appropriate title and grade
21 after review by the Arkansas Legislative Council.

22 (c) If the agency requests continuation of a "Growth Pool" position(s) as
23 established herein during the next biennium, the position(s) must be
24 requested as a new position(s) in the agencies biennial budget request.

25 The provisions of this section shall be in effect only from July 1, ~~2005~~
26 2007 through June 30, ~~2007~~ 2009.

27
28 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
30 HEALTH ON-CALL AND VISIT PAY. The Department of Health and Human Services -
31 Division of Health is hereby authorized to compensate the following personnel
32 responsible for providing in-home health care as necessary to maintain
33 continuity of care outside routine working hours on weekdays and on weekends
34 or holidays:

35 R055 Hlth Public Hlth Nursing Prog Coord

36 L082 Nursing Services Specialist

1 L033 Home Health Nurse I
2 L034 Home Health Nurse II
3 L138 Speech Pathologist I
4 L140 Speech Pathologist II
5 L142 Speech Pathologist Supervisor
6 L102 Physical Therapist I
7 L104 Physical Therapist II
8 L106 Physical Therapy Supervisor
9 M086 Social Worker I
10 M088 Social Worker II
11 L086 Occupational Therapist I
12 L088 Occupational Therapist II
13 L090 Occupational Therapist Supervisor
14 R056 Hlth. Pub. Hlth. Nursing Program Administrator
15 L115 LPN II
16 L116 LPN III
17 L154 Public Hlth. Nurse I
18 L156 Public Hlth. Nurse II
19 L021 PH Technician II
20 L155 PH Technician I

21 Visit pay shall not exceed \$55 per visit. Employees requested to be on-
22 call and/or on standby for visiting on nights, weekends, and/or holidays will
23 be eligible to receive on-call pay not to exceed \$40 per day. Provided
24 however, no compensation shall be paid to any employee required to be on-call
25 and/or standby who fails to respond after the second notification that their
26 services are needed. In the event of equipment or paging device malfunction,
27 such penalty shall not apply. All compensated services shall be provided as
28 directed by the Department of Health and Human Services - Division of Health.
29 All visit and on-call pay shall be paid from funds from In-Home Services
30 Extra Salaries as appropriated in this Act. Such compensation for visit and
31 on-call pay, when added to the employee's regular salary and benefits, shall
32 not be construed as exceeding the maximum annual salary as described in the
33 General Accounting and Budgetary Procedures Act.

34 The provisions of this section shall be in effect only from July 1, 2005
35 2007 through June 30, ~~2007~~ 2009.

36

1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
3 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
4 Planning shall be disbursed to those counties in this State which are
5 required by state or federal regulation to maintain a Radiological Response
6 Plan because of their close proximity to a nuclear electricity generating
7 facility, and shall be issued solely for the purpose of defraying the cost of
8 preparing for and participating in actual nuclear disaster incidents or
9 practice nuclear disaster exercises. Each county shall be eligible for that
10 proportion of these funds as is determined fair and necessary under
11 guidelines to be developed by the Department of Health and Human Services -
12 Division of Health. However, a minimum of \$5,000 per county of said funds
13 shall be utilized to support and operate a County Emergency Management
14 Office. These county offices shall be prepared to respond to any Arkansas
15 Nuclear I emergency. These funds shall be equally distributed to each
16 Emergency Management Office in the following counties: Pope County, Johnson
17 County, Yell County, Conway County and Logan County.

18 The funds appropriated for Grants for Nuclear Planning shall be
19 distributed in quarterly installments by the Arkansas Department of Health
20 and Human Services - Division of Health to the Arkansas Department of
21 Emergency Management for the sole purpose of defraying costs associated with
22 preparing for and participating in actual nuclear disaster incidents or
23 practice nuclear disaster emergency exercises involving nuclear electricity
24 generating facilities in this State.

25 The provisions of this section shall be in effect only from July 1, ~~2005~~
26 2007 through June 30, ~~2007~~ 2009.

27

28 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
30 FEES. On July 1 of each year the Department of Health and Human Services -
31 Division of Health shall pay \$50,000 from the ~~State Operations~~ appropriation
32 provided herein from non-general revenue, ~~the total amount appropriated for~~
33 ~~War Memorial Stadium Commission Parking Services Fee~~ to the War Memorial
34 Stadium Commission.

35 The provisions of this section shall be in effect only from July 1, ~~2005~~
36 2007 through June 30, ~~2007~~ 2009.

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2 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health and Human
5 Services - Division of Health shall not transfer any general revenue funds
6 for expenditures payable for Information System Projects.

7 The provisions of this section shall be in effect only from July 1, ~~2005~~
8 2007 through June 30, ~~2007~~ 2009.

9
10 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
12 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
13 implemented by the Chief Fiscal Officer of the State, the disbursing officer
14 for the Department of Health and Human Services - Division of Health is
15 hereby authorized to transfer funds to the Public Health Fund from other
16 program funds of the agency in order to reimburse for expenditures incurred
17 for those programs.

18 The provisions of this section shall be in effect only from July 1, ~~2005~~
19 2007 through June 30, ~~2007~~ 2009.

20
21 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
24 safety of a plan for improvements to a public water system or public sewer
25 system through the addition of distribution lines to a subdivision or
26 commercial development, the Division of Engineering of the Department of
27 Health and Human Services - Division of Health shall ~~not~~ consider the effect
28 of the plan on future development or zoning of adjoining properties, ~~unless~~
29 ~~requested in writing by the city in which the subdivision of commercial~~
30 ~~development is located.~~ The provisions of this section shall be in effect
31 only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

32
33 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
35 FORWARD OF SPECIFIC FUNDS. Any unexpended funds collected under Radiation
36 Control and Emergency Management, any non-General Revenue grant funds, and

1 any unexpended funds collected under Pharmacy Services and Drug Control, as
2 determined by the Chief Fiscal Officer of the State, which remain at the end
3 of the fiscal year shall be carried forward and made available for the same
4 purposes for the following fiscal year.

5
6 Any carry forward of unexpended balance of appropriation and/or funding as
7 authorized herein, may be carried forward under the following conditions:

8
9 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
10 its reason(s) for the need to carry forward said appropriation and/or funding
11 to the Department of Finance and Administration Office of Budget;

12
13 (2) The Department of Finance and Administration Office of Budget shall
14 report to the Arkansas Legislative Council all amounts carried forward from
15 the first fiscal year of the biennium to the second fiscal year of the
16 biennium by the September Arkansas Legislative Council or Joint Budget
17 Committee meeting in the second fiscal year of the biennial period which
18 report shall include the name of the Agency, Board, Commission or Institution
19 and the amount of the appropriation and/or funding carried forward from the
20 first fiscal year to the second fiscal year, the program name or line item,
21 the funding source of that appropriation and a copy of the written request
22 set forth in (1) above;

23
24 (3) Each Agency, Board, Commission or Institution shall provide a written
25 report to the Arkansas Legislative Council or Joint Budget Committee
26 containing all information set forth in item (2) above, along with a written
27 statement as to the current status of the project, contract, purpose etc. for
28 which the carry forward was originally requested no later than thirty (30)
29 days prior to the time the Agency, Board, Commission or Institution presents
30 its budget request to the Arkansas Legislative Council/Joint Budget
31 Committee; and

32
33 (4) Thereupon, the Department of Finance and Administration shall include all
34 information obtained in item (3) above in the biennial budget manuals and/or
35 a statement of non-compliance by the Agency, Board, Commission or
36 Institution.

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2 The provisions of this sections shall be in effect only from July 1, 2007
3 through June 30, 2009.

4
5 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
7 FORWARD OF SPECIFIC APPROPRIATIONS. Such authorizations in this Act for the
8 Breast Cancer Control, Cervical Cancer, and Health Facility Services
9 Programs, which remain at the end of the first fiscal year of the biennium,
10 as determined by the Chief Fiscal Officer of the State, may be carried
11 forward into the second year of the biennium and made available for the same
12 purposes.

13
14 Any carry forward of unexpended balance of appropriation and/or funding as
15 authorized herein, may be carried forward under the following conditions:

16
17 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
18 its reason(s) for the need to carry forward said appropriation and/or funding
19 to the Department of Finance and Administration Office of Budget;

20
21 (2) The Department of Finance and Administration Office of Budget shall
22 report to the Arkansas Legislative Council all amounts carried forward from
23 the first fiscal year of the biennium to the second fiscal year of the
24 biennium by the September Arkansas Legislative Council or Joint Budget
25 Committee meeting in the second fiscal year of the biennial period which
26 report shall include the name of the Agency, Board, Commission or Institution
27 and the amount of the appropriation and/or funding carried forward from the
28 first fiscal year to the second fiscal year, the program name or line item,
29 the funding source of that appropriation and a copy of the written request
30 set forth in (1) above;

31
32 (3) Each Agency, Board, Commission or Institution shall provide a written
33 report to the Arkansas Legislative Council or Joint Budget Committee
34 containing all information set forth in item (2) above, along with a written
35 statement as to the current status of the project, contract, purpose etc. for
36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents
2 its budget request to the Arkansas Legislative Council/Joint Budget
3 Committee; and

4
5 (4) Thereupon, the Department of Finance and Administration shall include all
6 information obtained in item (3) above in the biennial budget manuals and/or
7 a statement of non-compliance by the Agency, Board, Commission or
8 Institution.

9
10 The provisions of this sections shall be in effect only from July 1, 2007
11 through June 30, 2009.

12
13 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
14 by this act shall be limited to the appropriation for such agency and funds
15 made available by law for the support of such appropriations; and the
16 restrictions of the State Procurement Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, or their successors, and other fiscal
19 control laws of this State, where applicable, and regulations promulgated by
20 the Department of Finance and Administration, as authorized by law, shall be
21 strictly complied with in disbursement of said funds.

22
23 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly
24 that any funds disbursed under the authority of the appropriations contained
25 in this act shall be in compliance with the stated reasons for which this act
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
27 and Legislative Recommendations contained in the budget manuals prepared by
28 the Department of Finance and Administration, letters, or summarized oral
29 testimony in the official minutes of the Arkansas Legislative Council or
30 Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a two (2) year period; that the
35 effectiveness of this Act on July 1, 2007 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 2007 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 2007.

7
8 */s/ Joint Budget Committee*
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