Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas						
2	86th General Assembly A Bill						
3	Regular Session, 2007 HOUSE BILL 135						
4							
5	By: Joint Budget Committee						
6							
7							
8	For An Act To Be Entitled						
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL						
10	SERVICES AND OPERATING EXPENSES FOR THE						
11	DEPARTMENT OF HEALTH & HUMAN SERVICES - DIVISION						
12	OF HEALTH FOR THE BIENNIAL PERIOD ENDING JUNE 30,						
13	2009; AND FOR OTHER PURPOSES.						
14							
15							
16	Subtitle						
17	AN ACT FOR THE DEPARTMENT OF HEALTH &						
18	HUMAN SERVICES - DIVISION OF HEALTH						
19	APPROPRIATION FOR THE 2007-2009						
20	BIENNIUM.						
21							
22							
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
24							
25	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for						
26	the Department of Health & Human Services - Division of Health for the 2007-						
27	2009 biennium, the following maximum number of regular employees whose						
28	salaries shall be governed by the provisions of the Uniform Classification						
29	and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,						
30	and all laws amendatory thereto. Provided, however, that any position to						
31	which a specific maximum annual salary is set out herein in dollars, shall be						
32	exempt from the provisions of said Uniform Classification and Compensation						
33	Act. All persons occupying positions authorized herein are hereby governed						
34	by the provisions of the Regular Salaries Procedures and Restrictions Act						
35	(Arkansas Code §21-5-101), or its successor.						
36							

03-29-2007 09:31 JKG041

1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal '	Years
4	No.	Code	Title I	Employees	2007-2008	2008-2009
5	(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	2	\$186,896	\$190,633
6	(2)	6605	CHIEF PHYSICIAN SPECIALIST	5	\$179,537	\$183,127
7	(3)	6609	PHYSICIAN SPECIALIST	8	\$133,996	\$136,675
8	(4)		DIRECTOR OF PHARMACY	1	\$128,249	\$130,804
9	(5)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$127,775	\$130,330
10	(6)	6601	DENTIST	1	\$125,046	\$127,546
11	(7)	9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$110,032	\$112,232
12	(8)		REGISTERED PHARMACIST II	6	\$107,234	\$109,378
13	(9)	9929	HLTH DEPUTY DIRECTOR	1	\$105,093	\$107,194
14	(10)	6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$101,156	\$103,179
15	(11)		REGISTERED PHARMACIST I	1	\$95,306	\$97,212
16	(12)	9953	HEALTH BUREAU DIRECTOR	6	\$94,188	\$96,071
17	(13)	7517	FAMILY PLANNING DIRECTOR	1	\$93,716	\$95,590
18	(14)	9280	HEALTH DIRECTOR BIOTERRORISM	1	\$93,715	\$95,589
19	(15)	6624	HLTH VETERINARIAN SR	1	\$92,612	\$94,464
20	(16)	9062	HLTH CHIEF SCIENTIST ENV HLTH&SF	ry 1	\$92,076	\$93,917
21	(17)	9955	HEALTH CHIEF LEGAL COUNSEL	1	\$89,191	\$90,974
22	(18)	9944	HEALTH DATA CENTER MANAGER	1	\$89,191	\$90,974
23	(19)	8031	HLTH DIRECTOR FINANCE	1	\$89,191	\$90,974
24	(20)	9285	BIOTERRORISM LAB SPECIALIST	2	\$89,040	\$90,820
25	(21)	9195	DIR DIV HLTH STATIS & VITAL RECO	RDS 1	\$88,859	\$90,636
26	(22)	9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$85,643	\$87,355
27	(23)	9461	NURSE PRACTITIONER	44	\$74,356	\$75,843
28	(24)	9194	HLTH SR RESEARCH ANALYST	3	\$67 , 245	\$68,589
29	(25)	142Z	HLTH DIR IN-HOME SERVICES	1	GRADE	26
30	(26)	340Z	HLTH DIR ENGINEERING	1	GRADE	26
31	(27)	L001	CERTIFIED NURSE MIDWIFE	2	GRADE	26
32	(28)	341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7	GRADE	25
33	(29)	351Z	HLTH DIR ENVIR HLTH PROTECTION	1	GRADE	25
34	(30)	079Z	HLTH CHIEF ENGINEER	2	GRADE	25
35	(31)	419Z	HLTH DIR PUBLIC HEALTH LABS	1	GRADE	25
36	(32)	316Z	HLTH DIR RAD CONTROL & EMERG MGM	г 1	GRADE	25

1	(33)	364Z	HLTH NURSING DIRECTOR	1	GRADE 25
2	(34)	A046	AGENCY CONTROLLER - LARGE/COMPLEX	1	GRADE 25
3	(35)	R170	ATTORNEY SPECIALIST	2	GRADE 25
4	(36)	X339	ENGINEER SUPERVISOR	10	GRADE 24
5	(37)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
6	(38)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
7	(39)	361Z	HLTH MEDICAL CARE SVCS ADMR	6	GRADE 24
8	(40)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24
9	(41)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
10	(42)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
11	(43)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
12	(44)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
13	(45)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
14	(46)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	19	GRADE 23
15	(47)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
16	(48)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
17	(49)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
18	(50)	874Z	HLTH COMPTROLLER	3	GRADE 23
19	(51)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23
20	(52)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
21	(53)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
22	(54)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
23	(55)	R184	NURSING SERVICES UNIT MANAGER	2	GRADE 23
24	(56)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
25	(57)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
26	(58)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	35	GRADE 22
27	(59)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
28	(60)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
29	(61)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
30	(62)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
31	(63)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
32	(64)	X338	ENGINEER, PE	24	GRADE 22
33	(65)	Y009	HLTH DIR PLUMBING	1	GRADE 22
34	(66)	B006	SR EPIDEMIOLOGIST	18	GRADE 22
35	(67)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
36	(68)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22

1	(69)	D066	SYSTEMS COORDINATION ANALYST II	4	GRADE 22
2	(70)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
3	(71)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
4	(72)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
5	(73)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
6	(74)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
7	(<i>75</i>)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
8	(76)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
9	(77)	L074	REGISTERED NURSE PRACTITIONER II	18	GRADE 22
10	(78)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
11	(79)	D124	LEAD PROGRAMMER/ANALYST	15	GRADE 22
12	(80)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
13	(81)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
14	(82)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
15	(83)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
16	(84)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
17	(85)	L082	NURSING SERVICES SPECIALIST	106	GRADE 21
18	(86)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
19	(87)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
20	(88)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
21	(89)	D010	DATA BASE ANALYST	1	GRADE 21
22	(90)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
23	(91)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
24	(92)	B032	SR GEOLOGIST	1	GRADE 21
25	(93)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
26	(94)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
27	(95)	Q077	HEALTH ENVIRONMENTAL SPEC III	70	GRADE 21
28	(96)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
29	(97)	R268	MEDICAL ECONOMIST	5	GRADE 21
30	(98)	R298	AGENCY PROGRAM COORDINATOR	29	GRADE 21
31	(99)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
32	(100)	R488	GRANTS ADMIN SUPV	15	GRADE 21
33	(101)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
34	(102)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
35	(103)	Q061	POL C INSPECTOR	26	GRADE 20
36	(104)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20

1	(105)	Q076	HEALTH ENVIRONMENTAL SPEC II	70	GRADE 20
2	(106)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
3	(107)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
4	(108)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
5	(109)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
6	(110)	B003	EPIDEMIOLOGIST	2	GRADE 20
7	(111)	B010	CHEMIST II	30	GRADE 20
8	(112)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
9	(113)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
10	(114)	D121	USER SUPPORT ANALYST	8	GRADE 20
11	(115)	B066	MICROBIOLOGIST II	40	GRADE 20
12	(116)	L015	NUTRITIONIST	6	GRADE 20
13	(117)	L034	HOME HEALTH NURSE II	353	GRADE 20
14	(118)	L070	NURSE II	1	GRADE 20
15	(119)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
16	(120)	Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
17	(121)	N333	MEDIA SPECIALIST	1	GRADE 20
18	(122)	Q030	HLTH PHYSICIST	16	GRADE 20
19	(123)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
20	(124)	L156	HLTH PUB HLTH NURSE II	387	GRADE 20
21	(125)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
22	(126)	M088	SOCIAL WORKER II	28	GRADE 20
23	(127)	L008	SR AUDIOLOGIST	2	GRADE 20
24	(128)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
25	(129)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
26	(130)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
27	(131)	E042	PUB HLTH EDUCATOR	24	GRADE 19
28	(132)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
29	(133)	W026	HLTH RECORDS SPECIALIST	9	GRADE 19
30	(134)	R048	BUDGET SPECIALIST	1	GRADE 19
31	(135)	Q068	PUB HLTH INVESTIGATOR II	16	GRADE 19
32	(136)	Q074	HEALTH ENVIRONMENTAL SPEC I	6	GRADE 19
33	(137)	R087	RURAL HEALTH PROGRAM SPECIALIST	5	GRADE 19
34	(138)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
35	(139)	R168	GRANTS COORDINATOR II	22	GRADE 19
36	(140)	R134	PLANNING SPECIALIST II	15	GRADE 18

1	(141)	Q057	PLUMBING INSPECTOR	11	GRADE 18
2	(142)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
3	(143)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
4	(144)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
5	(145)	R264	MANAGEMENT PROJECT ANALYST I	13	GRADE 18
6	(146)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
7	(147)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
8	(148)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
9	(149)	D129	DP COORDINATOR	1	GRADE 18
10	(150)	E072	TRAINING INSTRUCTOR	5	GRADE 18
11	(151)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
12	(152)	L154	HLTH PUB HLTH NURSE I	40	GRADE 18
13	(153)	N328	INFORMATION OFFICER II	3	GRADE 18
14	(154)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
15	(155)	L033	HOME HEALTH NURSE I	28	GRADE 18
16	(156)	B064	MICROBIOLOGIST I	1	GRADE 18
17	(157)	D034	PROGRAMMER ANALYST	4	GRADE 18
18	(158)	A111	ACCOUNTANT	19	GRADE 18
19	(159)	L044	HOME ECONOMIST	4	GRADE 17
20	(160)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
21	(161)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
22	(162)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
23	(163)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
24	(164)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
25	(165)	Y021	STATIONARY ENGINEER	5	GRADE 17
26	(166)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
27	(167)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
28	(168)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
29	(169)	R190	PERSONNEL OFFICER II	1	GRADE 17
30	(170)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
31	(171)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
32	(172)	R010	ADMINISTRATIVE ASSISTANT II	60	GRADE 17
33	(173)	R132	PLANNING SPECIALIST I	1	GRADE 16
34	(174)	X333	ENGINEER TECHNICIAN	6	GRADE 16
35	(175)	Y085	PRINTER II	2	GRADE 16
36	(176)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16

1	(177)	L116	LPN III/LPTN III	21	GRADE 16
2	(178)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
3	(179)	D035	PROGRAMMER TRAINEE	1	GRADE 16
4	(180)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16
5	(181)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
6	(182)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	63	GRADE 15
7	(183)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
8	(184)	L115	LPN II/LPTN II	26	GRADE 15
9	(185)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
10	(186)	W025	RECORDS CONSULTANT	4	GRADE 15
11	(187)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
12	(188)	R009	ADMINISTRATIVE ASSISTANT I	12	GRADE 15
13	(189)	W017	NOSOLOGIST	1	GRADE 14
14	(190)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
15	(191)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	58	GRADE 14
16	(192)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
17	(193)	L065	MOBILE X-RAY TECH	1	GRADE 13
18	(194)	K153	SECRETARY II	132	GRADE 13
19	(195)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
20	(196)	B049	LABORATORY TECHNICIAN II	17	GRADE 13
21	(197)	D003	COMPUTER OPERATOR I	1	GRADE 13
22	(198)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
23	(199)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
24	(200)	K039	DOCUMENT EXAMINER II	31	GRADE 12
25	(201)	K089	PERSONNEL ASSISTANT	1	GRADE 12
26	(202)	K145	CASHIER/CASHIER II	1	GRADE 12
27	(203)	L013	CHEST X-RAY SPEC	3	GRADE 12
28	(204)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
29	(205)	K025	COUNTY HEALTH RECORDS CLERK I	40	GRADE 11
30	(206)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
31	(207)	V043	SHIPPING & RECEIVING CLERK	9	GRADE 11
32	(208)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
33	(209)	L021	HLTH PUB HLTH TECHNICIAN II	90	GRADE 10
34	(210)	K037	DOCUMENT EXAMINER I	4	GRADE 10
35	(211)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
36	(212)	K023	CLERICAL ASSISTANT	1	GRADE 10

1	(213)	K065	MAIL OFFICER	1	GRADE 09
2	(214)	L155	HLTH PUB HLTH TECHNICIAN I	4	GRADE 08
3		MAX.	NO. OF EMPLOYEES	3,064	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health & Human Services - Division of Health for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred thirty-three (233) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
the Department of Health & Human Services - Division of Health, to be payable
from the paying account as determined by the Chief Fiscal Officer of the
State, for personal services and operating expenses of the Department of
Health & Human Services - Division of Health - Operations for the biennial
period ending June 30, 2009, the following:

21	ITEM	FISCAL YEARS				
22	NO.	2007-2008 2008-2009				
23	(01) REGULAR SALARIES	\$ 111,755,595 \$ 113,990,542				
24	(O2) EXTRA HELP	875,737 875,737				
25	(03) PERSONAL SERVICES MATCHING	36,456,086 36,931,466				
26	(04) OVERTIME	150,400 150,400				
27	(05) EXTRA SALARIES	830,474 830,474				
28	(06) MAINT. & GEN. OPERATION					
29	(A) OPER. EXPENSE	40,983,248 42,505,465				
30	(B) CONF. & TRAVEL	1,216,824 1,218,824				
31	(C) PROF. FEES	37,561,629 37,561,629				
32	(D) CAP. OUTLAY	1,147,410 1,147,410				
33	(E) DATA PROC.	0 0				
34	(07) REFUNDS/REIMBURSEMENTS	<u>11,613</u> 11,613				
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 230,989,016</u>				

```
1
        SECTION 4. APPROPRIATION - GRANTS TO SERVICE PROVIDERS. There is hereby
 2
     appropriated, to the Department of Health & Human Services - Division of
 3
     Health, to be payable from the paying account as determined by the Chief
 4
     Fiscal Officer of the State, for grants to service providers by the
 5
     Department of Health & Human Services - Division of Health - Grants to
 6
     Service Providers for the biennial period ending June 30, 2009, the
 7
     following:
 8
 9
     ITEM
                                                            FISCAL YEARS
10
     NO.
                                                      2007-2008
                                                                      2008-2009
11
     (01) GRANTS TO SERVICE PROVIDERS
                                                 $
                                                     14,100,934 $
                                                                     14,100,934
12
13
        SECTION 5. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.
14
     There is hereby appropriated, to the Department of Health & Human Services -
15
     Division of Health, to be payable from the State Health Building and Local
16
     Grant Trust Fund, for acquisition, construction and improvement of the State
17
     Health Building and grants to local health units for construction, expansion,
18
     and renovation of the Department of Health & Human Services - Division of
19
     Health - Health Building and Local Health Grant Trust for the biennial period
20
     ending June 30, 2009, the following:
21
22
     ITEM
                                                            FISCAL YEARS
23
                                                      2007-2008
                                                                      2008-2009
     NO.
24
     (01) HEALTH BUILDING ACQUISITION,
25
           CONSTRUCTION & RENOVATION & GRANTS TO
26
           LOCAL HEALTH UNITS
                                                 $ 1,318,000 $ 1,318,000
27
28
        SECTION 6. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is
29
     hereby appropriated, to the Department of Health & Human Services - Division
30
     of Health, to be payable from the EMS Enhancement Revolving Fund, for grants
     to licensed Emergency Medical Services, administrative costs of administering
31
32
     the grant program, staff training, education, equipment and supplies,
33
     upgrading and instituting educational EMS training programs, special
34
     projects, instituting and maintaining a Trauma System and Registry,
35
     inspection and licensure of ambulance services, registering EMS vehicles and
36
     for other purposes as provided by law of the Department of Health & Human
```

1	Services - Division of Health - Emergency Medical Services and Trauma for the
2	biennial period ending June 30, 2009, the following:
3	
4	ITEM FISCAL YEARS
5	NO. 2007-2008 2008-2009
6	(01) EMERGENCY MEDICAL SERVICES & TRAUMA
7	\$\frac{\\$}{2} \frac{\\$}{2} \fra
8	
9	SECTION 7. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is
10	hereby appropriated, to the Department of Health & Human Services - Division
11	of Health, to be payable from the Health Department Technology Fund, for
12	Information Technology Initiative activities of the Department of Health &
13	Human Services - Division of Health - Information Technology Initiatives for
14	the biennial period ending June 30, 2009, the following:
15	
16	ITEM FISCAL YEARS
17	NO. 2007-2008 2008-2009
18	(01) INFORMATION TECHNOLOGY INITIATIVES \$ 596,640 \$ 596,640
19	
20	SECTION 8. APPROPRIATION - CHOOSE LIFE ADOPTION ASSISTANCE PROGRAM. There
21	is hereby appropriated, to the Department of Health & Human Services -
22	Division of Health, to be payable from the Choose Life Adoption Assistance
23	Program Fund, for grants and aid to qualified organizations for adoption
24	assistance services by the Department of Health & Human Services - Division
25	of Health - Choose Life Adoption Assistance Program for the biennial period
26	ending June 30, 2009, the following:
27	
28	ITEM FISCAL YEARS
29	NO. 2007-2008 2008-2009
30	(01) ADOPTION ASSISTANCE SERVICES GRANTS
31	AND AID <u>\$ 45,000</u> <u>\$ 45,000</u>
32	
33	SECTION 9. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
34	appropriated, to the Department of Health & Human Services - Division of
35	Health, to be payable from the Arkansas Nuclear Planning and Response Fund,
36	for Grants and Aid for Nuclear Planning of the Department of Health & Human

1 Services - Division of Health - Nuclear Planning Grants for the biennial 2 period ending June 30, 2009, the following: 3 4 ITEM FISCAL YEARS 5 NO. 2007-2008 2008-2009 6 (01) GRANTS FOR NUCLEAR PLANNING 375,000 \$ \$ 375,000 7 SECTION 10. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby 8 9 appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the Rural Health Services Revolving Fund, for 10 11 Grants and Aid for Rural Health Facilities of the Department of Health & Human Services - Division of Health - Rural Health Facilities for the 12 biennial period ending June 30, 2009, the following: 13 14 15 ITEM FISCAL YEARS 16 NO. 2007-2008 2008-2009 17 (01) RURAL HEALTH FACILITIES GRANTS AND AID 750,000 \$ 18 \$ 725,000 19 20 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby 21 appropriated, to the Department of Health & Human Services - Division of 22 Health, to be payable from the Emergency Medical Services Revolving Fund, for 2.3 Emergency Medical Services Operating Expenses of the Department of Health & 24 Human Services - Division of Health - Emergency Medical Services for the 25 biennial period ending June 30, 2009, the following: 26 27 ITEM FISCAL YEARS 28 2007-2008 NO. 2008-2009 29 (01) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE \$ 50,000 \$ 42,000 (B) CONF. & TRAVEL 0 0 31 32 (C) PROF. FEES 0 0 33 (D) CAP. OUTLAY 0 0 34 (E) DATA PROC. 0 0 35 TOTAL AMOUNT APPROPRIATED 50,000 42,000 \$

```
1
        SECTION 12. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is hereby
 2
     appropriated, to the Department of Health & Human Services - Division of
 3
    Health, to be payable from the Rural Physician Incentive Revolving Fund, for
 4
    Grants and Aid for Rural Physician Incentives of the Department of Health &
5
    Human Services - Division of Health - Rural Health Incentives for the
6
    biennial period ending June 30, 2009, the following:
7
8
    ITEM
                                                            FISCAL YEARS
9
     NO.
                                                      2007-2008
                                                                      2008-2009
     (01) RURAL PHYSICIAN INCENTIVE GRANTS AND
10
11
          AID
                                                        155,000 $
                                                                        135,000
12
13
        SECTION 13. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby
14
     appropriated, to the Department of Health & Human Services - Division of
15
    Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
16
     the Department of Health & Human Services - Division of Health, for Women,
17
    Infant, Children's Food Instruments of the Department of Health & Human
18
    Services - Division of Health - WIC Food Instruments for the biennial period
19
     ending June 30, 2009, the following:
20
21
    ITEM
                                                            FISCAL YEARS
22
     NO.
                                                      2007-2008
                                                                      2008-2009
2.3
     (01) WIC FOOD INSTRUMENTS
                                                     63,974,497 $
                                                                     63,974,497
24
        SECTION 14. APPROPRIATIONS - BREAST CANCER - CASH. There is hereby
25
26
     appropriated, to the Department of Health & Human Services - Division of
27
    Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
28
     the Department of Health & Human Services - Division of Health, for the
29
    Breast Care Program of the Department of Health & Human Services - Division
30
    of Health - Breast Cancer - Cash for the biennial period ending June 30,
     2009, the following:
31
32
33
    ITEM
                                                            FISCAL YEARS
34
     NO.
                                                     2007-2008 2008-2009
                                                $
                                                         6,285 $
35
     (01) ADH BREAST CANCER
                                                                          6,285
```

- 1 SECTION 15. APPROPRIATIONS AR COMMISSION ON EYE/VISION CARE OF SCHOOL
- 2 AGE CHILDREN. There is hereby appropriated, to the Department of Health &
- 3 Human Services Division of Health, to be payable from cash funds as defined
- 4 by Arkansas Code 19-4-801 of the Department of Health & Human Services -
- 5 Division of Health, for Operating Expenses of the Arkansas Commission on Eye
- 6 and Vision Care of School Age Children of the Department of Health & Human
- 7 Services Division of Health AR Commission on Eye/Vision Care of School
- 8 Age Children for the biennial period ending June 30, 2009, the following:

10	ITEM	FISCAL YEARS				
11	NO.		2007-2008	2008-2009		
12	(01) MAINT. & GEN. OPERATION					
13	(A) OPER. EXPENSE	\$	20,905	\$ 20,905		
14	(B) CONF. & TRAVEL		0	0		
15	(C) PROF. FEES		0	0		
16	(D) CAP. OUTLAY		0	0		
17	(E) DATA PROC.		0	0		
18	TOTAL AMOUNT APPROPRIATED	\$	20,905	\$ 20 , 905		

19

- 20 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 TECHNOLOGY REVIEW. The Department of Health and Human Services Division of
- 23 Health shall seek approval of the state Chief Information Officer and the
- 24 review and advice of the Joint Committee on Advanced Communications and
- 25 Information Technology and the Chief Information Officer Council prior to
- 26 entering into any technology contract or technology project regarding the
- 27 appropriation for Information Technology Initiatives.

The provisions of this section shall be in effect only from July 1, 2005 29 2007 through June 30, 2007 2009.

- 31 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
- 33 CARE PROVIDERS COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
- 34 Arkansas Department of Health and Human Services Division of Health, at its
- 35 discretion, is authorized to contract with intermittent Patient Care
- 36 Providers in order to provide services in the home. For all purposes, these

- 1 Patient Care Providers shall be considered independent contractors. The
- 2 Department is authorized to pay compensation which may include state
- 3 withholding, federal withholding, required matching, and other fringe
- 4 benefits to contract Patient Care Providers. However, compensation shall not
- 5 include state retirement or health benefits. The compensation shall be made
- 6 from the appropriation for Professional Fees and Services.
- 7 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 8 2007 through June 30, 2007 2009.

- 10 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 12 SALARIES. The Department of Health and Human Services Division of Health
- 13 is hereby authorized to pay from State or Federal funds appropriated herein,
- 14 extra salaries in addition to the maximum annual amount provided in the
- 15 Regular Salaries Section of this Act for a maximum of twenty (20) medical
- 16 doctors who are certified by the American Specialty Boards, but not to exceed
- 17 \$4,500 per medical doctor for each fiscal year. The Director of the
- 18 Department of Health and Human Services Division of Health shall also be
- 19 eligible for extra salaries as established herein.
- The provisions of this section shall be in effect only from July 1, 2005
- 21 2007 through June 30, 2007 2009.

- 23 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 25 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
- 26 Health Unit Administrator shall be eligible for up to ten percent (10%) of
- 27 additional compensation within the grade during the period of time in which
- 28 said employee occupies the position. Employees on the highest level of their
- 29 grade shall be eligible for additional compensation in an amount not to
- 30 exceed five and one half percent (5.5%) of their current salary upon assuming
- 31 responsibility, and this amount shall not be construed as exceeding the line
- 32 item maximum for the grade for that position. The Health Department of Health
- 33 and Human Services Division of Health shall certify to the Chief Fiscal
- 34 Officer the assignment of duties of each employee in this position, the
- 35 length of such assignment, and the location and reason for the assignment.
- 36 The Chief Fiscal Officer shall approve the request prior to the awarding of

1 additional compensation. 2 The provisions of this section shall be in effect only from July 1, 2005 3 2007 through June 30, 2007 2009. 4 5 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 OF FUNDS - HOME HEALTH. The Disbursing Officer for the Department of Health 8 and Human Services - Division of Health is hereby authorized to transfer all 9 unexpended funds relative to the Home Health Services that pertain to 10 reimbursement, as certified by the Chief Fiscal Officer of the State as 11 provided in this Act on June 30, 2005 2007, to be carried forward and made 12 available for expenditures for the same purpose for the fiscal years ending 13 June 30, 2006 2008, and June 30, 2007 2009. It is the intent of the General 14 Assembly that with approval of the Arkansas Legislative Council or Joint 15 Budget Committee that the Department of Health and Human Services - Division 16 of Health shall not have the authority to transfer funds from the fund 17 balance of the Home Health appropriation. to supplement line item(s) in any other appropriation authorized for this agency. However, fund transfers may 18 19 be authorized to repay loans provided for Home Health program operations. 20 21 Any carry forward of unexpended balance of appropriation and/or funding as 22 authorized herein, may be carried forward under the following conditions: 23 24 (1) Prior to June 30, 2008 the Agency shall by written statement set forth 25 its reason(s) for the need to carry forward said appropriation and/or funding 26 to the Department of Finance and Administration Office of Budget; 27 28 (2) The Department of Finance and Administration Office of Budget shall 29 report to the Arkansas Legislative Council all amounts carried forward from 30 the first fiscal year of the biennium to the second fiscal year of the 31 biennium by the September Arkansas Legislative Council or Joint Budget 32 Committee meeting in the second fiscal year of the biennial period which 33 report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the 34 35 first fiscal year to the second fiscal year, the program name or line item,

the funding source of that appropriation and a copy of the written request

1 set forth in (1) above; 2 3 (3) Each Agency, Board, Commission or Institution shall provide a written 4 report to the Arkansas Legislative Council or Joint Budget Committee 5 containing all information set forth in item (2) above, along with a written 6 statement as to the current status of the project, contract, purpose etc. for 7 which the carry forward was originally requested no later than thirty (30) 8 days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget 9 10 Committee; and 11 12 (4) Thereupon, the Department of Finance and Administration shall include all 13 information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or 14 15 Institution. 16 17 Determining the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General 18 19 Assembly. This is usually accomplished by delineating such maximums in the 20 appropriation act(s) for a state agency and the general revenue allocations 21 authorized for each fund and fund account by amendment to the Revenue 22 Stabilization law. Further, the General Assembly has determined that the 23 Department of Health and Human Services may operate more efficiently if some 24 flexibility is provided to the Department of Health and Human Services 25 authorizing broad powers under this Section. Therefore, it is both necessary 26 and appropriate that the General Assembly maintain oversight by requiring 27 prior approval of the Legislative Council or Joint Budget Committee as 28 provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, 31 32 this entire section is void. 33 34 The provisions of this section shall be in effect only from July 1, -2005

35 36 2007 through June 30, 2007 2009.

- 1 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
- 3 HEALTH POSITION POOL. As need for services increase and additional services
- 4 are implemented to better provide for the in-home health care needs of the
- 5 citizens of the State of Arkansas, the Director of the Department of Health
- 6 <u>and Human Services Division of Health</u> may request the Department of Finance
- 7 and Administration to approve the establishment of additional positions at
- 8 salary rates not to exceed the maximum salaries established for comparable
- 9 positions in the Uniform Classification and Compensation Act. Upon approval
- 10 of the Legislative Council, the Department of Health and Human Services -
- 11 Division of Health Section of In-Home Services may establish such
- 12 positions.
- 13 (a) The following maximum number of such additional positions are hereby
- 14 established for the $\frac{2005-2007}{2007-2009}$ biennium for the Section of In-Home
- 15 Services:
- 16 Maximum number of positions: 250
- 17 (b) In the event that new classifications are deemed necessary for any of
- 18 these additional positions, the Department of Finance and Administration -
- 19 Office of Personnel Management shall assign the appropriate title and grade
- 20 after review by the Arkansas Legislative Council.
- 21 (c) If the agency requests continuation of a "Growth Pool" position(s) as
- 22 established herein during the next biennium, the position(s) must be
- 23 requested as a new position(s) in the agencies biennial budget request.
- The provisions of this section shall be in effect only from July 1, 2005
- 25 2007 through June 30, 2007 2009.
- 27 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
- 29 HEALTH ON-CALL AND VISIT PAY. The Department of Health and Human Services -
- 30 Division of Health is hereby authorized to compensate the following personnel
- 31 responsible for providing in-home health care as necessary to maintain
- 32 continuity of care outside routine working hours on weekdays and on weekends
- 33 or holidays:

- 34 RO55 Hlth Public Hlth Nursing Prog Coord
- 35 L082 Nursing Services Specialist
- 36 L033 Home Health Nurse I

- 1 L034 Home Health Nurse II
- 2 L138 Speech Pathologist I
- 3 L140 Speech Pathologist II
- 4 L142 Speech Pathologist Supervisor
- 5 L102 Physical Therapist I
- 6 L104 Physical Therapist II
- 7 L106 Physical Therapy Supervisor
- 8 M086 Social Worker I
- 9 M088 Social Worker II
- 10 L086 Occupational Therapist I
- 11 L088 Occupational Therapist II
- 12 L090 Occupational Therapist Supervisor
- 13 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 14 L115 LPN II
- 15 L116 LPN III
- 16 L154 Public Hlth. Nurse I
- 17 L156 Public Hlth. Nurse II
- 18 LO21 PH Technician II
- 19 L155 PH Technician I
- 20 Visit pay shall not exceed \$55 per visit. Employees requested to be on-
- 21 call and/or on standby for visiting on nights, weekends, and/or holidays will
- 22 be eligible to receive on-call pay not to exceed \$40 per day. Provided
- 23 however, no compensation shall be paid to any employee required to be on-call
- 24 and/or standby who fails to respond after the second notification that their
- 25 services are needed. In the event of equipment or paging device malfunction,
- 26 such penalty shall not apply. All compensated services shall be provided as
- 27 directed by the Department of Health and Human Services Division of Health.
- 28 All visit and on-call pay shall be paid from funds from In-Home Services
- 29 Extra Salaries as appropriated in this Act. Such compensation for visit and
- 30 on-call pay, when added to the employee's regular salary and benefits, shall
- 31 not be construed as exceeding the maximum annual salary as described in the
- 32 General Accounting and Budgetary Procedures Act.
- 33 The provisions of this section shall be in effect only from July 1, 2005
- 34 2007 through June 30, 2007 2009.

36 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
- 2 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
- 3 Planning shall be disbursed to those counties in this State which are
- 4 required by state or federal regulation to maintain a Radiological Response
- 5 Plan because of their close proximity to a nuclear electricity generating
- 6 facility, and shall be issued solely for the purpose of defraying the cost of
- 7 preparing for and participating in actual nuclear disaster incidents or
- 8 practice nuclear disaster exercises. Each county shall be eligible for that
- 9 proportion of these funds as is determined fair and necessary under
- 10 guidelines to be developed by the Department of Health and Human Services -
- 11 Division of Health. However, a minimum of \$5,000 per county of said funds
- 12 shall be utilized to support and operate a County Emergency Management
- 13 Office. These county offices shall be prepared to respond to any Arkansas
- 14 Nuclear I emergency. These funds shall be equally distributed to each
- 15 Emergency Management Office in the following counties: Pope County, Johnson
- 16 County, Yell County, Conway County and Logan County.
- 17 The funds appropriated for Grants for Nuclear Planning shall be
- 18 distributed in quarterly installments by the Arkansas Department of Health
- 19 and Human Services Division of Health to the Arkansas Department of
- 20 Emergency Management for the sole purpose of defraying costs associated with
- 21 preparing for and participating in actual nuclear disaster incidents or
- 22 practice nuclear disaster emergency exercises involving nuclear electricity
- 23 generating facilities in this State.
- The provisions of this section shall be in effect only from July 1, 2005
- 25 <u>2007</u> through June 30, 2007 <u>2009</u>.
- 27 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 29 FEES. On July 1 of each year the Department of Health and Human Services -
- 30 Division of Health shall pay \$50,000 from the State Operations appropriation
- 31 provided herein from non-general revenue, the total amount appropriated for
- 32 War Memorial Stadium Commission Parking Services Fee to the War Memorial
- 33 Stadium Commission.
- The provisions of this section shall be in effect only from July 1, 2005
- 35 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 3 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health and Human
- 4 Services Division of Health shall not transfer any general revenue funds
- 5 for expenditures payable for Information System Projects.
- 6 The provisions of this section shall be in effect only from July 1, 2005
- 7 2007 through June 30, 2007 2009.

- 9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
- 11 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
- 12 implemented by the Chief Fiscal Officer of the State, the disbursing officer
- 13 for the Department of Health and Human Services Division of Health is
- 14 hereby authorized to transfer funds to the Public Health Fund from other
- 15 program funds of the agency in order to reimburse for expenditures incurred
- 16 for those programs.
- 17 The provisions of this section shall be in effect only from July 1, 2005
- 18 2007 through June 30, 2007 2009.

19

- 20 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
- 23 safety of a plan for improvements to a public water system or public sewer
- 24 system through the addition of distribution lines to a subdivision or
- 25 commercial development, the Division of Engineering of the Department of
- 26 Health and Human Services Division of Health shall not consider the effect
- 27 of the plan on future development or zoning of adjoining properties. unless
- 28 requested in writing by the city in which the subdivision of commercial
- 29 development is located. The provisions of this section shall be in effect
- 30 only from July 1, 2005 2007 through June 30, 2007 2009.

- 32 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 34 FORWARD OF SPECIFIC FUNDS. Any unexpended funds collected under Radiation
- 35 Control and Emergency Management, any non-General Revenue grant funds, and
- 36 <u>any unexpended funds collected under Pharmacy Services and Drug Control, as</u>

- 1 determined by the Chief Fiscal Officer of the State, which remain at the end
- 2 of the fiscal year shall be carried forward and made available for the same
- 3 purposes for the following fiscal year.

- 5 Any carry forward of unexpended balance of appropriation and/or funding as
- 6 authorized herein, may be carried forward under the following conditions:

7

- 8 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 9 its reason(s) for the need to carry forward said appropriation and/or funding
- 10 to the Department of Finance and Administration Office of Budget;

11

- 12 (2) The Department of Finance and Administration Office of Budget shall
- 13 report to the Arkansas Legislative Council all amounts carried forward from
- 14 the first fiscal year of the biennium to the second fiscal year of the
- 15 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 16 Committee meeting in the second fiscal year of the biennial period which
- 17 report shall include the name of the Agency, Board, Commission or Institution
- 18 and the amount of the appropriation and/or funding carried forward from the
- 19 first fiscal year to the second fiscal year, the program name or line item,
- 20 the funding source of that appropriation and a copy of the written request
- 21 set forth in (1) above;

22

- 23 (3) Each Agency, Board, Commission or Institution shall provide a written
- 24 report to the Arkansas Legislative Council or Joint Budget Committee
- 25 containing all information set forth in item (2) above, along with a written
- 26 statement as to the current status of the project, contract, purpose etc. for
- 27 which the carry forward was originally requested no later than thirty (30)
- 28 days prior to the time the Agency, Board, Commission or Institution presents
- 29 its budget request to the Arkansas Legislative Council/Joint Budget
- 30 Committee; and

31

- 32 (4) Thereupon, the Department of Finance and Administration shall include all
- 33 information obtained in item (3) above in the biennial budget manuals and/or
- 34 a statement of non-compliance by the Agency, Board, Commission or
- 35 Institution.

1	The provisions of this sections shall be in effect only from July 1, 2007
2	through June 30, 2009.
3	
4	SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
6	FORWARD OF SPECIFIC APPROPRIATIONS. Such authorizations in this Act for the
7	Breast Cancer Control, Cervical Cancer, and Health Facility Services
8	Programs, which remain at the end of the first fiscal year of the biennium,
9	as determined by the Chief Fiscal Officer of the State, may be carried
10	forward into the second year of the biennium and made available for the same
11	purposes.
12	
13	Any carry forward of unexpended balance of appropriation and/or funding as
14	authorized herein, may be carried forward under the following conditions:
15	
16	(1) Prior to June 30, 2008 the Agency shall by written statement set forth
17	its reason(s) for the need to carry forward said appropriation and/or funding
18	to the Department of Finance and Administration Office of Budget;
19	
20	(2) The Department of Finance and Administration Office of Budget shall
21	report to the Arkansas Legislative Council all amounts carried forward from
22	the first fiscal year of the biennium to the second fiscal year of the
23	biennium by the September Arkansas Legislative Council or Joint Budget
24	Committee meeting in the second fiscal year of the biennial period which
25	report shall include the name of the Agency, Board, Commission or Institution
26	and the amount of the appropriation and/or funding carried forward from the
27	first fiscal year to the second fiscal year, the program name or line item,
28	the funding source of that appropriation and a copy of the written request
29	set forth in (1) above;
30	
31	(3) Each Agency, Board, Commission or Institution shall provide a written
32	report to the Arkansas Legislative Council or Joint Budget Committee
33	containing all information set forth in item (2) above, along with a written
34	statement as to the current status of the project, contract, purpose etc. for
35	which the carry forward was originally requested no later than thirty (30)
36	days prior to the time the Agency, Board, Commission or Institution presents

1 its budget request to the Arkansas Legislative Council/Joint Budget 2 Committee; and 3 4 (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or 5 6 a statement of non-compliance by the Agency, Board, Commission or 7 Institution. 8 9 The provisions of this sections shall be in effect only from July 1, 2007 10 through June 30, 2009. 11 12 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds 13 made available by law for the support of such appropriations; and the 14 15 restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 18 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds. 21 22 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained 23 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations 26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption. 30 31 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 32 33 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of 34 35 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 36

1	date of this Act beyond July 1, 2007 could work irreparable harm upon the
2	proper administration and provision of essential governmental programs.
3	Therefore, an emergency is hereby declared to exist and this Act being
4	necessary for the immediate preservation of the public peace, health and
5	safety shall be in full force and effect from and after July 1, 2007.
6	
7	/s/ Joint Budget Committee
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	