

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H3/26/07 H3/27/07 H3/28/07 H3/29/07 H3/29/07*

2 86th General Assembly

A Bill

3 Regular Session, 2007

HOUSE BILL 1354

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH & HUMAN SERVICES - DIVISION
12 OF HEALTH FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2009; AND FOR OTHER PURPOSES.

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Subtitle

17 AN ACT FOR THE DEPARTMENT OF HEALTH &
18 HUMAN SERVICES - DIVISION OF HEALTH
19 APPROPRIATION FOR THE 2007-2009
20 BIENNIUM.

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22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Health & Human Services - Division of Health for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.

36



Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of Employees	Salary Rate	
				Fiscal Years	
				2007-2008	
				2008-2009	
5	(1) 9954	HLTH DIR DEPARTMENT OF HEALTH	2	\$186,896	\$190,633
6	(2) 6605	CHIEF PHYSICIAN SPECIALIST	5	\$179,537	\$183,127
7	(3) 6609	PHYSICIAN SPECIALIST	8	\$133,996	\$136,675
8	(4)	<i>DIRECTOR OF PHARMACY</i>	1	\$128,249	\$130,804
9	(5) 6618	HLTH DIR DIV DENTAL HEALTH	1	\$127,775	\$130,330
10	(6) 6601	DENTIST	1	\$125,046	\$127,546
11	(7) 9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$110,032	\$112,232
12	(8)	<i>REGISTERED PHARMACIST II</i>	6	\$107,234	\$109,378
13	(9) 9929	HLTH DEPUTY DIRECTOR	1	\$105,093	\$107,194
14	(10) 6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$101,156	\$103,179
15	(11)	<i>REGISTERED PHARMACIST I</i>	1	\$95,306	\$97,212
16	(12) 9953	<i>HEALTH BUREAU DIRECTOR</i>	6	\$94,188	\$96,071
17	(13) 7517	FAMILY PLANNING DIRECTOR	1	\$93,716	\$95,590
18	(14) 9280	HEALTH DIRECTOR BIOTERRORISM	1	\$93,715	\$95,589
19	(15) 6624	HLTH VETERINARIAN SR	1	\$92,612	\$94,464
20	(16) 9062	HLTH CHIEF SCIENTIST ENV HLTH&SFTY	1	\$92,076	\$93,917
21	(17) 9955	HEALTH CHIEF LEGAL COUNSEL	1	\$89,191	\$90,974
22	(18) 9944	HEALTH DATA CENTER MANAGER	1	\$89,191	\$90,974
23	(19) 8031	HLTH DIRECTOR FINANCE	1	\$89,191	\$90,974
24	(20) 9285	BIOTERRORISM LAB SPECIALIST	2	\$89,040	\$90,820
25	(21) 9195	DIR DIV HLTH STATIS & VITAL RECORDS	1	\$88,859	\$90,636
26	(22) 9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$85,643	\$87,355
27	(23) 9461	NURSE PRACTITIONER	44	\$74,356	\$75,843
28	(24) 9194	HLTH SR RESEARCH ANALYST	3	\$67,245	\$68,589
29	(25) 142Z	HLTH DIR IN-HOME SERVICES	1		GRADE 26
30	(26) 340Z	HLTH DIR ENGINEERING	1		GRADE 26
31	(27) L001	CERTIFIED NURSE MIDWIFE	2		GRADE 26
32	(28) 341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7		GRADE 25
33	(29) 351Z	HLTH DIR ENVIR HLTH PROTECTION	1		GRADE 25
34	(30) 079Z	HLTH CHIEF ENGINEER	2		GRADE 25
35	(31) 419Z	HLTH DIR PUBLIC HEALTH LABS	1		GRADE 25
36	(32) 316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1		GRADE 25

1	(33)	364Z	HLTH NURSING DIRECTOR	1	GRADE 25
2	(34)	A046	AGENCY CONTROLLER - LARGE/COMPLEX	1	GRADE 25
3	(35)	R170	ATTORNEY SPECIALIST	2	GRADE 25
4	(36)	X339	ENGINEER SUPERVISOR	10	GRADE 24
5	(37)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
6	(38)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
7	(39)	361Z	HLTH MEDICAL CARE SVCS ADMR	6	GRADE 24
8	(40)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24
9	(41)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
10	(42)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
11	(43)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
12	(44)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
13	(45)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
14	(46)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	19	GRADE 23
15	(47)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
16	(48)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
17	(49)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
18	(50)	874Z	HLTH COMPTROLLER	3	GRADE 23
19	(51)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23
20	(52)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
21	(53)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
22	(54)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
23	(55)	R184	NURSING SERVICES UNIT MANAGER	2	GRADE 23
24	(56)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
25	(57)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
26	(58)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	35	GRADE 22
27	(59)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
28	(60)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
29	(61)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
30	(62)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
31	(63)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
32	(64)	X338	ENGINEER, PE	24	GRADE 22
33	(65)	Y009	HLTH DIR PLUMBING	1	GRADE 22
34	(66)	B006	SR EPIDEMIOLOGIST	18	GRADE 22
35	(67)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
36	(68)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22

1	(69)	D066	SYSTEMS COORDINATION ANALYST II	4	GRADE 22
2	(70)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
3	(71)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
4	(72)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
5	(73)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
6	(74)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
7	(75)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
8	(76)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
9	(77)	L074	REGISTERED NURSE PRACTITIONER II	18	GRADE 22
10	(78)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
11	(79)	D124	LEAD PROGRAMMER/ANALYST	15	GRADE 22
12	(80)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
13	(81)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
14	(82)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
15	(83)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
16	(84)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
17	(85)	L082	NURSING SERVICES SPECIALIST	106	GRADE 21
18	(86)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
19	(87)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
20	(88)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
21	(89)	D010	DATA BASE ANALYST	1	GRADE 21
22	(90)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
23	(91)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
24	(92)	B032	SR GEOLOGIST	1	GRADE 21
25	(93)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
26	(94)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
27	(95)	Q077	HEALTH ENVIRONMENTAL SPEC III	70	GRADE 21
28	(96)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
29	(97)	R268	MEDICAL ECONOMIST	5	GRADE 21
30	(98)	R298	AGENCY PROGRAM COORDINATOR	29	GRADE 21
31	(99)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
32	(100)	R488	GRANTS ADMIN SUPV	15	GRADE 21
33	(101)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
34	(102)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
35	(103)	Q061	POL C INSPECTOR	26	GRADE 20
36	(104)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20

1	(105)	Q076	HEALTH ENVIRONMENTAL SPEC II	70	GRADE 20
2	(106)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
3	(107)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
4	(108)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
5	(109)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
6	(110)	B003	EPIDEMIOLOGIST	2	GRADE 20
7	(111)	B010	CHEMIST II	30	GRADE 20
8	(112)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
9	(113)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
10	(114)	D121	USER SUPPORT ANALYST	8	GRADE 20
11	(115)	B066	MICROBIOLOGIST II	40	GRADE 20
12	(116)	L015	NUTRITIONIST	6	GRADE 20
13	(117)	L034	HOME HEALTH NURSE II	353	GRADE 20
14	(118)	L070	NURSE II	1	GRADE 20
15	(119)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
16	(120)	Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
17	(121)	N333	MEDIA SPECIALIST	1	GRADE 20
18	(122)	Q030	HLTH PHYSICIST	16	GRADE 20
19	(123)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
20	(124)	L156	HLTH PUB HLTH NURSE II	387	GRADE 20
21	(125)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
22	(126)	M088	SOCIAL WORKER II	28	GRADE 20
23	(127)	L008	SR AUDIOLOGIST	2	GRADE 20
24	(128)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
25	(129)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
26	(130)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
27	(131)	E042	PUB HLTH EDUCATOR	24	GRADE 19
28	(132)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
29	(133)	W026	HLTH RECORDS SPECIALIST	9	GRADE 19
30	(134)	R048	BUDGET SPECIALIST	1	GRADE 19
31	(135)	Q068	PUB HLTH INVESTIGATOR II	16	GRADE 19
32	(136)	Q074	HEALTH ENVIRONMENTAL SPEC I	6	GRADE 19
33	(137)	R087	RURAL HEALTH PROGRAM SPECIALIST	5	GRADE 19
34	(138)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
35	(139)	R168	GRANTS COORDINATOR II	22	GRADE 19
36	(140)	R134	PLANNING SPECIALIST II	15	GRADE 18

1	(141)	Q057	PLUMBING INSPECTOR	11	GRADE 18
2	(142)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
3	(143)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
4	(144)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
5	(145)	R264	MANAGEMENT PROJECT ANALYST I	13	GRADE 18
6	(146)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
7	(147)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
8	(148)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
9	(149)	D129	DP COORDINATOR	1	GRADE 18
10	(150)	E072	TRAINING INSTRUCTOR	5	GRADE 18
11	(151)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
12	(152)	L154	HLTH PUB HLTH NURSE I	40	GRADE 18
13	(153)	N328	INFORMATION OFFICER II	3	GRADE 18
14	(154)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
15	(155)	L033	HOME HEALTH NURSE I	28	GRADE 18
16	(156)	B064	MICROBIOLOGIST I	1	GRADE 18
17	(157)	D034	PROGRAMMER ANALYST	4	GRADE 18
18	(158)	A111	ACCOUNTANT	19	GRADE 18
19	(159)	L044	HOME ECONOMIST	4	GRADE 17
20	(160)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
21	(161)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
22	(162)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
23	(163)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
24	(164)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
25	(165)	Y021	STATIONARY ENGINEER	5	GRADE 17
26	(166)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
27	(167)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
28	(168)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
29	(169)	R190	PERSONNEL OFFICER II	1	GRADE 17
30	(170)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
31	(171)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
32	(172)	R010	ADMINISTRATIVE ASSISTANT II	60	GRADE 17
33	(173)	R132	PLANNING SPECIALIST I	1	GRADE 16
34	(174)	X333	ENGINEER TECHNICIAN	6	GRADE 16
35	(175)	Y085	PRINTER II	2	GRADE 16
36	(176)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16

1	(177)	L116	LPN III/LPTN III	21	GRADE 16
2	(178)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
3	(179)	D035	PROGRAMMER TRAINEE	1	GRADE 16
4	(180)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16
5	(181)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
6	(182)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	63	GRADE 15
7	(183)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
8	(184)	L115	LPN II/LPTN II	26	GRADE 15
9	(185)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
10	(186)	W025	RECORDS CONSULTANT	4	GRADE 15
11	(187)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
12	(188)	R009	ADMINISTRATIVE ASSISTANT I	12	GRADE 15
13	(189)	W017	NOSOLOGIST	1	GRADE 14
14	(190)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
15	(191)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	58	GRADE 14
16	(192)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
17	(193)	L065	MOBILE X-RAY TECH	1	GRADE 13
18	(194)	K153	SECRETARY II	132	GRADE 13
19	(195)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
20	(196)	B049	LABORATORY TECHNICIAN II	17	GRADE 13
21	(197)	D003	COMPUTER OPERATOR I	1	GRADE 13
22	(198)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
23	(199)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
24	(200)	K039	DOCUMENT EXAMINER II	31	GRADE 12
25	(201)	K089	PERSONNEL ASSISTANT	1	GRADE 12
26	(202)	K145	CASHIER/CASHIER II	1	GRADE 12
27	(203)	L013	CHEST X-RAY SPEC	3	GRADE 12
28	(204)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
29	(205)	K025	COUNTY HEALTH RECORDS CLERK I	40	GRADE 11
30	(206)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
31	(207)	V043	SHIPPING & RECEIVING CLERK	9	GRADE 11
32	(208)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
33	(209)	L021	HLTH PUB HLTH TECHNICIAN II	90	GRADE 10
34	(210)	K037	DOCUMENT EXAMINER I	4	GRADE 10
35	(211)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
36	(212)	K023	CLERICAL ASSISTANT	1	GRADE 10

1	(213) K065 MAIL OFFICER	1	GRADE 09
2	(214) L155 HLTH PUB HLTH TECHNICIAN I	<u>4</u>	GRADE 08
3	MAX. NO. OF EMPLOYEES	3,064	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health & Human Services - Division of Health for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred thirty-three (233) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health & Human Services - Division of Health - Operations for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) REGULAR SALARIES	\$ 111,755,595	\$ 113,990,542
(02) EXTRA HELP	875,737	875,737
(03) PERSONAL SERVICES MATCHING	36,456,086	36,931,466
(04) OVERTIME	150,400	150,400
(05) EXTRA SALARIES	830,474	830,474
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	47,183,248	48,705,465
(B) CONF. & TRAVEL	1,216,824	1,218,824
(C) PROF. FEES	37,561,629	37,561,629
(D) CAP. OUTLAY	1,147,410	1,147,410
(E) DATA PROC.	0	0
(07) REFUNDS/REIMBURSEMENTS	<u>11,613</u>	<u>11,613</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 237,189,016</u>	<u>\$ 241,423,560</u>

SECTION 4. APPROPRIATION - GRANTS TO SERVICE PROVIDERS. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants to service providers by the Department of Health & Human Services - Division of Health - Grants to Service Providers for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) GRANTS TO SERVICE PROVIDERS	\$ <u>14,100,934</u>	\$ <u>14,100,934</u>

SECTION 5. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the State Health Building and Local Grant Trust Fund, for acquisition, construction and improvement of the State Health Building and grants to local health units for construction, expansion, and renovation of the Department of Health & Human Services - Division of Health - Health Building and Local Health Grant Trust for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) HEALTH BUILDING ACQUISITION, CONSTRUCTION & RENOVATION & GRANTS TO LOCAL HEALTH UNITS	\$ <u>1,318,000</u>	\$ <u>1,318,000</u>

SECTION 6. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical Services, administrative costs of administering the grant program, staff training, education, equipment and supplies, upgrading and instituting educational EMS training programs, special projects, instituting and maintaining a Trauma System and Registry, inspection and licensure of ambulance services, registering EMS vehicles and for other purposes as provided by law of the Department of Health & Human

1 Services - Division of Health - Emergency Medical Services and Trauma for the
2 biennial period ending June 30, 2009, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
6	(01) EMERGENCY MEDICAL SERVICES & TRAUMA		
7	SYSTEMS EXPENSES	\$ <u>9,728</u>	\$ <u>9,728</u>

8
9 SECTION 7. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is
10 hereby appropriated, to the Department of Health & Human Services - Division
11 of Health, to be payable from the Health Department Technology Fund, for
12 Information Technology Initiative activities of the Department of Health &
13 Human Services - Division of Health - Information Technology Initiatives for
14 the biennial period ending June 30, 2009, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18	(01) INFORMATION TECHNOLOGY INITIATIVES	\$ <u>596,640</u>	\$ <u>596,640</u>

19
20 SECTION 8. APPROPRIATION - CHOOSE LIFE ADOPTION ASSISTANCE PROGRAM. There
21 is hereby appropriated, to the Department of Health & Human Services -
22 Division of Health, to be payable from the Choose Life Adoption Assistance
23 Program Fund, for grants and aid to qualified organizations for adoption
24 assistance services by the Department of Health & Human Services - Division
25 of Health - Choose Life Adoption Assistance Program for the biennial period
26 ending June 30, 2009, the following:

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) ADOPTION ASSISTANCE SERVICES GRANTS		
31	AND AID	\$ <u>45,000</u>	\$ <u>45,000</u>

32
33 SECTION 9. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
34 appropriated, to the Department of Health & Human Services - Division of
35 Health, to be payable from the Arkansas Nuclear Planning and Response Fund,
36 for Grants and Aid for Nuclear Planning of the Department of Health & Human

1 Services - Division of Health - Nuclear Planning Grants for the biennial
2 period ending June 30, 2009, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
6	(01) GRANTS FOR NUCLEAR PLANNING	\$ <u>375,000</u>	\$ <u>375,000</u>

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8 SECTION 10. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
9 appropriated, to the Department of Health & Human Services - Division of
10 Health, to be payable from the Rural Health Services Revolving Fund, for
11 Grants and Aid for Rural Health Facilities of the Department of Health &
12 Human Services - Division of Health - Rural Health Facilities for the
13 biennial period ending June 30, 2009, the following:

14		FISCAL YEARS	
15	ITEM		
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) RURAL HEALTH FACILITIES GRANTS		
18	AND AID	\$ <u>750,000</u>	\$ <u>725,000</u>

19
20 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby
21 appropriated, to the Department of Health & Human Services - Division of
22 Health, to be payable from the Emergency Medical Services Revolving Fund, for
23 Emergency Medical Services Operating Expenses of the Department of Health &
24 Human Services - Division of Health - Emergency Medical Services for the
25 biennial period ending June 30, 2009, the following:

26		FISCAL YEARS	
27	ITEM		
28	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
29	(01) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	\$ 50,000	\$ 42,000
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	0	0
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	\$ <u>50,000</u>	\$ <u>42,000</u>

36

SECTION 12. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the Rural Physician Incentive Revolving Fund, for Grants and Aid for Rural Physician Incentives of the Department of Health & Human Services - Division of Health - Rural Health Incentives for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) RURAL PHYSICIAN INCENTIVE GRANTS AND AID	\$ 155,000	\$ 135,000

SECTION 13. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health & Human Services - Division of Health, for Women, Infant, Children's Food Instruments of the Department of Health & Human Services - Division of Health - WIC Food Instruments for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) WIC FOOD INSTRUMENTS	\$ 57,774,497	\$ 57,774,497

SECTION 14. APPROPRIATIONS - BREAST CANCER - CASH. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health & Human Services - Division of Health, for the Breast Care Program of the Department of Health & Human Services - Division of Health - Breast Cancer - Cash for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) ADH BREAST CANCER	\$ 6,285	\$ 6,285

SECTION 15. APPROPRIATIONS - AR COMMISSION ON EYE/VISION CARE OF SCHOOL AGE CHILDREN. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health & Human Services - Division of Health, for Operating Expenses of the Arkansas Commission on Eye and Vision Care of School Age Children of the Department of Health & Human Services - Division of Health - AR Commission on Eye/Vision Care of School Age Children for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 20,905	\$ 20,905
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 20,905</u>	<u>\$ 20,905</u>

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TECHNOLOGY REVIEW. The Department of Health and Human Services - Division of Health shall seek approval of the state Chief Information Officer and the review and advice of the Joint Committee on Advanced Communications and Information Technology and the Chief Information Officer Council prior to entering into any technology contract or technology project regarding the appropriation for Information Technology Initiatives.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The Arkansas Department of Health and Human Services - Division of Health, at its discretion, is authorized to contract with intermittent Patient Care Providers in order to provide services in the home. For all purposes, these

1 Patient Care Providers shall be considered independent contractors. The
2 Department is authorized to pay compensation which may include state
3 withholding, federal withholding, required matching, and other fringe
4 benefits to contract Patient Care Providers. However, compensation shall not
5 include state retirement or health benefits. The compensation shall be made
6 from the appropriation for Professional Fees and Services.

7 The provisions of this section shall be in effect only from July 1, ~~2005~~
8 2007 through June 30, ~~2007~~ 2009.

9

10 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
12 SALARIES. The Department of Health and Human Services - Division of Health
13 is hereby authorized to pay from State or Federal funds appropriated herein,
14 extra salaries in addition to the maximum annual amount provided in the
15 Regular Salaries Section of this Act for a maximum of twenty (20) medical
16 doctors who are certified by the American Specialty Boards, but not to exceed
17 \$4,500 per medical doctor for each fiscal year. The Director of the
18 Department of Health and Human Services - Division of Health shall also be
19 eligible for extra salaries as established herein.

20 The provisions of this section shall be in effect only from July 1, ~~2005~~
21 2007 through June 30, ~~2007~~ 2009.

22

23 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
25 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
26 Health Unit Administrator shall be eligible for up to ten percent (10%) of
27 additional compensation within the grade during the period of time in which
28 said employee occupies the position. Employees on the highest level of their
29 grade shall be eligible for additional compensation in an amount not to
30 exceed five and one half percent (5.5%) of their current salary upon assuming
31 responsibility, and this amount shall not be construed as exceeding the line
32 item maximum for the grade for that position. The ~~Health~~ Department of Health
33 and Human Services - Division of Health shall certify to the Chief Fiscal
34 Officer the assignment of duties of each employee in this position, the
35 length of such assignment, and the location and reason for the assignment.
36 The Chief Fiscal Officer shall approve the request prior to the awarding of

1 additional compensation.

2 The provisions of this section shall be in effect only from July 1, 2005
3 2007 through June 30, ~~2007~~ 2009.

4

5 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
7 OF FUNDS – HOME HEALTH. The Disbursing Officer for the Department of Health
8 and Human Services - Division of Health is hereby authorized to transfer all
9 unexpended funds relative to the Home Health Services that pertain to
10 reimbursement, as certified by the Chief Fiscal Officer of the State as
11 provided in this Act on June 30, ~~2005~~ 2007, to be carried forward and made
12 available for expenditures for the same purpose for the fiscal years ending
13 June 30, ~~2006~~ 2008, and June 30, ~~2007~~ 2009. It is the intent of the General
14 Assembly that with approval of the Arkansas Legislative Council or Joint
15 Budget Committee that the Department of Health and Human Services - Division
16 of Health shall ~~not~~ have the authority to transfer funds from the fund
17 balance of the Home Health appropriation, ~~to supplement line item(s) in any~~
18 ~~other appropriation authorized for this agency. However, fund transfers may~~
19 ~~be authorized to repay loans provided for Home Health program operations.~~

20

21 Any carry forward of unexpended balance of appropriation and/or funding as
22 authorized herein, may be carried forward under the following conditions:

23

24 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
25 its reason(s) for the need to carry forward said appropriation and/or funding
26 to the Department of Finance and Administration Office of Budget;

27

28 (2) The Department of Finance and Administration Office of Budget shall
29 report to the Arkansas Legislative Council all amounts carried forward from
30 the first fiscal year of the biennium to the second fiscal year of the
31 biennium by the September Arkansas Legislative Council or Joint Budget
32 Committee meeting in the second fiscal year of the biennial period which
33 report shall include the name of the Agency, Board, Commission or Institution
34 and the amount of the appropriation and/or funding carried forward from the
35 first fiscal year to the second fiscal year, the program name or line item,
36 the funding source of that appropriation and a copy of the written request

1 set forth in (1) above;

2
3 (3) Each Agency, Board, Commission or Institution shall provide a written
4 report to the Arkansas Legislative Council or Joint Budget Committee
5 containing all information set forth in item (2) above, along with a written
6 statement as to the current status of the project, contract, purpose etc. for
7 which the carry forward was originally requested no later than thirty (30)
8 days prior to the time the Agency, Board, Commission or Institution presents
9 its budget request to the Arkansas Legislative Council/Joint Budget
10 Committee; and

11
12 (4) Thereupon, the Department of Finance and Administration shall include all
13 information obtained in item (3) above in the biennial budget manuals and/or
14 a statement of non-compliance by the Agency, Board, Commission or
15 Institution.

16
17 Determining the maximum amount of appropriation and general revenue
18 funding for a state agency each fiscal year is the prerogative of the General
19 Assembly. This is usually accomplished by delineating such maximums in the
20 appropriation act(s) for a state agency and the general revenue allocations
21 authorized for each fund and fund account by amendment to the Revenue
22 Stabilization law. Further, the General Assembly has determined that the
23 Department of Health and Human Services may operate more efficiently if some
24 flexibility is provided to the Department of Health and Human Services
25 authorizing broad powers under this Section. Therefore, it is both necessary
26 and appropriate that the General Assembly maintain oversight by requiring
27 prior approval of the Legislative Council or Joint Budget Committee as
28 provided by this section. The requirement of approval by the Legislative
29 Council or Joint Budget Committee is not a severable part of this section.
30 If the requirement of approval by the Legislative Council or Joint Budget
31 Committee is ruled unconstitutional by a court of competent jurisdiction,
32 this entire section is void.

33
34 The provisions of this section shall be in effect only from July 1, ~~2005~~
35 2007 through June 30, ~~2007-2009~~.

36

1 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
3 HEALTH POSITION POOL. As need for services increase and additional services
4 are implemented to better provide for the in-home health care needs of the
5 citizens of the State of Arkansas, the Director of the Department of Health
6 and Human Services - Division of Health may request the Department of Finance
7 and Administration to approve the establishment of additional positions at
8 salary rates not to exceed the maximum salaries established for comparable
9 positions in the Uniform Classification and Compensation Act. Upon approval
10 of the Legislative Council, the Department of Health and Human Services -
11 Division of Health - Section of In-Home Services may establish such
12 positions.

13 (a) The following maximum number of such additional positions are hereby
14 established for the ~~2005-2007~~ 2007-2009 biennium for the Section of In-Home
15 Services:

16 Maximum number of positions: 250

17 (b) In the event that new classifications are deemed necessary for any of
18 these additional positions, the Department of Finance and Administration -
19 Office of Personnel Management shall assign the appropriate title and grade
20 after review by the Arkansas Legislative Council.

21 (c) If the agency requests continuation of a "Growth Pool" position(s) as
22 established herein during the next biennium, the position(s) must be
23 requested as a new position(s) in the agencies biennial budget request.

24 The provisions of this section shall be in effect only from July 1, ~~2005~~
25 2007 through June 30, ~~2007~~ 2009.

26

27 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
29 HEALTH ON-CALL AND VISIT PAY. The Department of Health and Human Services -
30 Division of Health is hereby authorized to compensate the following personnel
31 responsible for providing in-home health care as necessary to maintain
32 continuity of care outside routine working hours on weekdays and on weekends
33 or holidays:

34 R055 Hlth Public Hlth Nursing Prog Coord

35 L082 Nursing Services Specialist

36 L033 Home Health Nurse I

1 L034 Home Health Nurse II
2 L138 Speech Pathologist I
3 L140 Speech Pathologist II
4 L142 Speech Pathologist Supervisor
5 L102 Physical Therapist I
6 L104 Physical Therapist II
7 L106 Physical Therapy Supervisor
8 M086 Social Worker I
9 M088 Social Worker II
10 L086 Occupational Therapist I
11 L088 Occupational Therapist II
12 L090 Occupational Therapist Supervisor
13 R056 Hlth. Pub. Hlth. Nursing Program Administrator
14 L115 LPN II
15 L116 LPN III
16 L154 Public Hlth. Nurse I
17 L156 Public Hlth. Nurse II
18 L021 PH Technician II
19 L155 PH Technician I

20 Visit pay shall not exceed \$55 per visit. Employees requested to be on-
21 call and/or on standby for visiting on nights, weekends, and/or holidays will
22 be eligible to receive on-call pay not to exceed \$40 per day. Provided
23 however, no compensation shall be paid to any employee required to be on-call
24 and/or standby who fails to respond after the second notification that their
25 services are needed. In the event of equipment or paging device malfunction,
26 such penalty shall not apply. All compensated services shall be provided as
27 directed by the Department of Health and Human Services - Division of Health.
28 All visit and on-call pay shall be paid from funds from In-Home Services
29 Extra Salaries as appropriated in this Act. Such compensation for visit and
30 on-call pay, when added to the employee's regular salary and benefits, shall
31 not be construed as exceeding the maximum annual salary as described in the
32 General Accounting and Budgetary Procedures Act.

33 The provisions of this section shall be in effect only from July 1, ~~2005~~
34 2007 through June 30, ~~2007~~ 2009.

35

36 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
2 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
3 Planning shall be disbursed to those counties in this State which are
4 required by state or federal regulation to maintain a Radiological Response
5 Plan because of their close proximity to a nuclear electricity generating
6 facility, and shall be issued solely for the purpose of defraying the cost of
7 preparing for and participating in actual nuclear disaster incidents or
8 practice nuclear disaster exercises. Each county shall be eligible for that
9 proportion of these funds as is determined fair and necessary under
10 guidelines to be developed by the Department of Health and Human Services -
11 Division of Health. However, a minimum of \$5,000 per county of said funds
12 shall be utilized to support and operate a County Emergency Management
13 Office. These county offices shall be prepared to respond to any Arkansas
14 Nuclear I emergency. These funds shall be equally distributed to each
15 Emergency Management Office in the following counties: Pope County, Johnson
16 County, Yell County, Conway County and Logan County.

17 The funds appropriated for Grants for Nuclear Planning shall be
18 distributed in quarterly installments by the Arkansas Department of Health
19 and Human Services - Division of Health to the Arkansas Department of
20 Emergency Management for the sole purpose of defraying costs associated with
21 preparing for and participating in actual nuclear disaster incidents or
22 practice nuclear disaster emergency exercises involving nuclear electricity
23 generating facilities in this State.

24 The provisions of this section shall be in effect only from July 1, 2005
25 2007 through June 30, ~~2007~~ 2009.

26

27 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
29 FEES. On July 1 of each year the Department of Health and Human Services -
30 Division of Health shall pay \$50,000 from the ~~State Operations~~ appropriation
31 provided herein from non-general revenue, ~~the total amount appropriated for~~
32 ~~War Memorial Stadium Commission Parking Services Fee~~ to the War Memorial
33 Stadium Commission.

34 The provisions of this section shall be in effect only from July 1, 2005
35 2007 through June 30, ~~2007~~ 2009.

36

1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health and Human
4 Services - Division of Health shall not transfer any general revenue funds
5 for expenditures payable for Information System Projects.

6 The provisions of this section shall be in effect only from July 1, 2005
7 2007 through June 30, ~~2007~~ 2009.

8
9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
11 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
12 implemented by the Chief Fiscal Officer of the State, the disbursing officer
13 for the Department of Health and Human Services - Division of Health is
14 hereby authorized to transfer funds to the Public Health Fund from other
15 program funds of the agency in order to reimburse for expenditures incurred
16 for those programs.

17 The provisions of this section shall be in effect only from July 1, 2005
18 2007 through June 30, ~~2007~~ 2009.

19
20 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
22 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
23 safety of a plan for improvements to a public water system or public sewer
24 system through the addition of distribution lines to a subdivision or
25 commercial development, the Division of Engineering of the Department of
26 Health and Human Services - Division of Health shall ~~not~~ consider the effect
27 of the plan on future development or zoning of adjoining properties, ~~unless~~
28 ~~requested in writing by the city in which the subdivision of commercial~~
29 ~~development is located.~~ The provisions of this section shall be in effect
30 only from July 1, 2005 2007 through June 30, ~~2007~~ 2009.

31
32 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
34 FORWARD OF SPECIFIC FUNDS. Any unexpended funds collected under Radiation
35 Control and Emergency Management, any non-General Revenue grant funds, and
36 any unexpended funds collected under Pharmacy Services and Drug Control, as

1 determined by the Chief Fiscal Officer of the State, which remain at the end
2 of the fiscal year shall be carried forward and made available for the same
3 purposes for the following fiscal year.

4
5 Any carry forward of unexpended balance of appropriation and/or funding as
6 authorized herein, may be carried forward under the following conditions:

7
8 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
9 its reason(s) for the need to carry forward said appropriation and/or funding
10 to the Department of Finance and Administration Office of Budget;

11
12 (2) The Department of Finance and Administration Office of Budget shall
13 report to the Arkansas Legislative Council all amounts carried forward from
14 the first fiscal year of the biennium to the second fiscal year of the
15 biennium by the September Arkansas Legislative Council or Joint Budget
16 Committee meeting in the second fiscal year of the biennial period which
17 report shall include the name of the Agency, Board, Commission or Institution
18 and the amount of the appropriation and/or funding carried forward from the
19 first fiscal year to the second fiscal year, the program name or line item,
20 the funding source of that appropriation and a copy of the written request
21 set forth in (1) above;

22
23 (3) Each Agency, Board, Commission or Institution shall provide a written
24 report to the Arkansas Legislative Council or Joint Budget Committee
25 containing all information set forth in item (2) above, along with a written
26 statement as to the current status of the project, contract, purpose etc. for
27 which the carry forward was originally requested no later than thirty (30)
28 days prior to the time the Agency, Board, Commission or Institution presents
29 its budget request to the Arkansas Legislative Council/Joint Budget
30 Committee; and

31
32 (4) Thereupon, the Department of Finance and Administration shall include all
33 information obtained in item (3) above in the biennial budget manuals and/or
34 a statement of non-compliance by the Agency, Board, Commission or
35 Institution.

36

1 The provisions of this sections shall be in effect only from July 1, 2007
2 through June 30, 2009.

3
4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
6 FORWARD OF SPECIFIC APPROPRIATIONS. Such authorizations in this Act for the
7 Breast Cancer Control, Cervical Cancer, and Health Facility Services
8 Programs, which remain at the end of the first fiscal year of the biennium,
9 as determined by the Chief Fiscal Officer of the State, may be carried
10 forward into the second year of the biennium and made available for the same
11 purposes.

12
13 Any carry forward of unexpended balance of appropriation and/or funding as
14 authorized herein, may be carried forward under the following conditions:

15
16 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
17 its reason(s) for the need to carry forward said appropriation and/or funding
18 to the Department of Finance and Administration Office of Budget;

19
20 (2) The Department of Finance and Administration Office of Budget shall
21 report to the Arkansas Legislative Council all amounts carried forward from
22 the first fiscal year of the biennium to the second fiscal year of the
23 biennium by the September Arkansas Legislative Council or Joint Budget
24 Committee meeting in the second fiscal year of the biennial period which
25 report shall include the name of the Agency, Board, Commission or Institution
26 and the amount of the appropriation and/or funding carried forward from the
27 first fiscal year to the second fiscal year, the program name or line item,
28 the funding source of that appropriation and a copy of the written request
29 set forth in (1) above;

30
31 (3) Each Agency, Board, Commission or Institution shall provide a written
32 report to the Arkansas Legislative Council or Joint Budget Committee
33 containing all information set forth in item (2) above, along with a written
34 statement as to the current status of the project, contract, purpose etc. for
35 which the carry forward was originally requested no later than thirty (30)
36 days prior to the time the Agency, Board, Commission or Institution presents

1 its budget request to the Arkansas Legislative Council/Joint Budget
2 Committee; and

3
4 (4) Thereupon, the Department of Finance and Administration shall include all
5 information obtained in item (3) above in the biennial budget manuals and/or
6 a statement of non-compliance by the Agency, Board, Commission or
7 Institution.

8
9 The provisions of this sections shall be in effect only from July 1, 2007
10 through June 30, 2009.

11
12 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
13 by this act shall be limited to the appropriation for such agency and funds
14 made available by law for the support of such appropriations; and the
15 restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal
18 control laws of this State, where applicable, and regulations promulgated by
19 the Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

21
22 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2007 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee