

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/21/07 H3/27/07

A Bill

HOUSE BILL 1394

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 CRIME INFORMATION CENTER FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS CRIME
16 INFORMATION CENTER APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Crime Information Center for the 2007-2009 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2007-2008	2008-2009
3	(1)	9702 ACIC DIRECTOR	1	\$91,632	\$93,464
4	(2)	037Z INFORMATION SYSTEMS MANAGER	2	GRADE	25
5	(3)	797Z COMPUTER APPLICATIONS MANAGER	1	GRADE	25
6	(4)	620Z ACIC SYSTEMS ADMINISTRATOR	1	GRADE	24
7	(5)	D064 SR SYSTEMS PROGRAMMER	2	GRADE	24
8	(6)	R080 STATISTICAL ANALYSIS MANAGER	2	GRADE	24
9	(7)	D066 SYSTEMS COORDINATION ANALYST II	1	GRADE	22
10	(8)	D115 INFORMATION SYSTEMS PLANNER	1	GRADE	22
11	(9)	D124 LEAD PROGRAMMER/ANALYST	1	GRADE	22
12	(10)	A032 AGENCY FISCAL MANAGER	1	GRADE	22
13	(11)	D036 SR PROGRAMMER/ANALYST	1	GRADE	21
14	(12)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE	21
15	(13)	X303 ACIC INFORMATION SYSTEM AGENT	19	GRADE	20
16	(14)	R150 RESEARCH PROJECT ANALYST	1	GRADE	19
17	(15)	D020 DP SUPERVISOR II	1	GRADE	19
18	(16)	D034 PROGRAMMER ANALYST	1	GRADE	18
19	(17)	D090 OPERATIONS ANALYST	6	GRADE	18
20	(18)	R134 PLANNING SPECIALIST II	4	GRADE	18
21	(19)	A108 ACCOUNTING TECHNICIAN II	1	GRADE	15
22	(20)	K030 ACIC TECHNICIAN	20	GRADE	14
23	(21)	K153 SECRETARY II	<u>3</u>	GRADE	13
24		MAX. NO. OF EMPLOYEES	71		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center - Operations for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,442,939	\$ 2,491,666
(02) PERSONAL SERVICES MATCHING	790,086	800,019
(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	677,961	677,961
2	(B) CONF. & TRAVEL	38,000	38,000
3	(C) PROF. FEES	939,000	939,000
4	(D) CAP. OUTLAY	40,000	30,000
5	(E) DATA PROC.	817,000	817,000
6	(04) CONTINGENCY	1,100,000	1,100,000
7	(05) UPDATE/EXPAND/IMPROVE	<u>120,000</u>	<u>120,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,964,986</u>	<u>\$ 7,013,646</u>

9

SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM - FEDERAL.

There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Criminal History Improvement Program for the biennial period ending June 30, 2009, the following:

16

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	234,073	234,073
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 234,073</u>	<u>\$ 234,073</u>

26

SECTION 4. APPROPRIATION - SYSTEMS CONFERENCE - CASH. There is hereby

appropriated, to the Arkansas Crime Information Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Systems Conference for the biennial period ending June 30, 2009, the following:

33

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) MAINT. & GEN. OPERATION		

36

1	(A) OPER. EXPENSE	\$	60,000	\$	60,000
2	(B) CONF. & TRAVEL		0		0
3	(C) PROF. FEES		0		0
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		<u>0</u>		<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	\$	<u>60,000</u>	\$	<u>60,000</u>

7
 8 SECTION 5. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There
 9 is hereby appropriated, to the Arkansas Crime Information Center, to be
 10 payable from the Sex and Child Offenders Registration Fund, for expenses of
 11 the Arkansas Crime Information Center - Sex/Child Offender Registration
 12 Program for the biennial period ending June 30, 2009, the following:
 13

14	ITEM	FISCAL YEARS			
15	<u>NO.</u>		<u>2007-2008</u>		<u>2008-2009</u>
16	(01) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	\$	50,000	\$	50,000
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		<u>0</u>		<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	\$	<u>50,000</u>	\$	<u>50,000</u>

23
 24 SECTION 6. APPROPRIATION - STATISTICAL ANALYSIS. There is hereby
 25 appropriated, to the Arkansas Crime Information Center, to be payable from
 26 the federal funds as designated by the Chief Fiscal Officer of the State, for
 27 operating and audit expenses of the Arkansas Crime Information Center -
 28 Statistical Analysis for the biennial period ending June 30, 2009, the
 29 following:
 30

31	ITEM	FISCAL YEARS			
32	<u>NO.</u>		<u>2007-2008</u>		<u>2008-2009</u>
33	(01) MAINT. & GEN. OPERATION				
34	(A) OPER. EXPENSE	\$	20,000	\$	20,000
35	(B) CONF. & TRAVEL		10,000		10,000
36	(C) PROF. FEES		40,000		40,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(02) AUDIT	<u>1,500</u>	<u>1,500</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 71,500</u>	<u>\$ 71,500</u>

5

6 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 8 CONTINGENCY APPROPRIATION AND FUNDING. To the extent federal funding is not
 9 available to the Arkansas Crime Information Center during the ~~2005-2007~~ 2007-
 10 2009 biennium for the Computerized Criminal History Program or the
 11 JusticeXchange Program, the Contingency Appropriation authorized herein may
 12 be used for regular salaries, personal services matching and maintenance and
 13 general operation line item appropriations authorized for such programs in
 14 this Act. Funding for the Contingency Appropriation authorized herein may be
 15 transferred to the appropriate fund or fund account from such excess funds as
 16 the Director of the Arkansas Crime Information Center may determine are
 17 available from criminal background check fees deposited on behalf of the
 18 Arkansas Crime Information Center. Use of the contingency appropriation and
 19 funding authorized in this Act shall be approved by the Chief Fiscal Officer
 20 of the State and the Arkansas Legislative Council or Joint Budget Committee.

21

22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 24 FORWARD. At the close of each fiscal year, the Director of the Arkansas
 25 Crime Information Center shall certify to the Chief Fiscal Officer of the
 26 State the amount, if any, of unexpended monies and appropriation in the Crime
 27 Information Center Fund, or its successor, resulting from the reimbursement
 28 to the Arkansas Crime Information Center by municipal, county, state or
 29 federal governments for teleprocessing services. Any balance of such monies
 30 and appropriation shall be carried forward and made available for the
 31 maintenance, operation, improvement and other necessary expenditures in
 32 providing teleprocessing services to such municipal, county, state, and
 33 federal agencies served by the Arkansas Crime Information Center. The total
 34 amount which is carried forward under the provisions of this section shall be
 35 reported in the Budget Manuals which are presented to the Arkansas
 36 Legislative Council/Joint Budget Committee during the pre-session budget

1 hearings which are held in the fall of each even numbered year.

2 Any carry forward of unexpended balance of appropriation and/or funding as
3 authorized herein, may be carried forward under the following conditions:

4 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
5 its reason(s) for the need to carry forward said appropriation and/or funding
6 to the Department of Finance and Administration Office of Budget;

7 (2) The Department of Finance and Administration Office of Budget shall
8 report to the Arkansas Legislative Council all amounts carried forward from
9 the first fiscal year of the biennium to the second fiscal year of the
10 biennium by the September Arkansas Legislative Council or Joint Budget
11 Committee meeting in the second fiscal year of the biennial period which
12 report shall include the name of the Agency, Board, Commission or Institution
13 and the amount of the appropriation and/or funding carried forward from the
14 first fiscal year to the second fiscal year, the program name or line item,
15 the funding source of that appropriation and a copy of the written request
16 set forth in (1) above;

17 (3) Each Agency, Board, Commission or Institution shall provide a written
18 report to the Arkansas Legislative Council or Joint Budget Committee
19 containing all information set forth in item (2) above, along with a written
20 statement as to the current status of the project, contract, purpose etc. for
21 which the carry forward was originally requested no later than thirty (30)
22 days prior to the time the Agency, Board, Commission or Institution presents
23 its budget request to the Arkansas Legislative Council/Joint Budget
24 Committee; and

25 (4) Thereupon, the Department of Finance and Administration shall include
26 all information obtained in item (3) above in the biennial budget manuals
27 and/or a statement of non-compliance by the Agency, Board, Commission or
28 Institution.

29 The provisions of this section shall be in effect only from July 1, 2005
30 2007 through June 30, ~~2007~~ 2009.

31
32 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
33 by this act shall be limited to the appropriation for such agency and funds
34 made available by law for the support of such appropriations; and the
35 restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2007 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2007 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2007.

26
27 */s/ Joint Budget Committee*
28
29
30
31
32
33
34
35
36