1	State of Arkansas	A D:11		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1396
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9		MAKE AN APPROPRIATION FOR PERSONAL		
10		AND OPERATING EXPENSES FOR THE ARKA		
11		S MANSION COMMISSION FOR THE BIENNI	AL	
12		DING JUNE 30, 2009; AND FOR OTHER		
13	PURPOSES.			
14				
15		Subtitle		
16 17	л м . л . л	FOR THE ARKANSAS GOVERNOR'S		
18		N COMMISSION APPROPRIATION FOR THE		
19		009 BIENNIUM.		
20	2007 2	OUT BELLINION.		
21				
22	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:	
23				
24	SECTION 1. REGULAR SA	ALARIES - OPERATIONS. There is here	eby established	for
25	the Arkansas Governor's	Mansion Commission for the 2007-200	09 biennium, th	ıe
26	following maximum number	r of regular employees whose salarie	es shall be	
27	governed by the provision	ons of the Uniform Classification a	nd Compensation	Act
28	(Arkansas Code §§21-5-20	Ol et seq.), or its successor, and a	all laws amenda	tory
29	thereto. Provided, howe	ever, that any position to which a s	specific maximu	ım
30	annual salary is set out	t herein in dollars, shall be exempt	t from the	
31	provisions of said Unifo	orm Classification and Compensation	Act. All pers	ons
32	occupying positions auth	norized herein are hereby governed l	by the provisio	ns
33	of the Regular Salaries	Procedures and Restrictions Act (A	rkansas Code §2	1-5-
34	101), or its successor.			
35				
36			Maximum Annua	1

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1				Maximum	Salar	y Rate
2	Item	Class	3	No. of	Fiscal	Years
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	7095	GOV OFC MANSION ADMINISTRATOR	1	\$79 , 342	\$80,928
5	(2)	7280	GOV OFC SPECIAL ASSISTANT II	1	\$58,514	\$59,684
6	(3)	7281	GOV OFC MGT SPECIAL ASSISTANT I	2	\$54,321	\$55 , 407
7	(4)	7076	GOV OFC ADMIN ASSISTANT III	2	\$46,315	\$47,241
8	(5)	7071	GOV OFC MANAGEMENT ASSISTANT I	2	\$42,108	\$42,950
9	(6)	7101	GOV OFC HOUSEKEEPER SUPV	2	\$33,000	\$33,660
10		MAX.	NO. OF EMPLOYEES	10		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Governor's Mansion Commission for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Governor's Mansion Commission for the biennial period ending June 30, 2009, the following:

26	ITEM		FISCAL YEARS		
27	NO.		2007-2008		2008-2009
28	(01)	REGULAR SALARIES	\$ 489,344	\$	499,128
29	(02)	EXTRA HELP	12,000		12,000
30	(03)	PERSONAL SERVICES MATCHING	142,020		143,997
31	(04)	UNIFORM ALLOWANCE	500		500
32	(05)	GOV MANSION ALLOWANCE	60,000		60,000
33	(06)	MANSION EXPENSE	 167,000		167,000
34		TOTAL AMOUNT APPROPRIATED	\$ 870,864	\$	882,625

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROVISIONS CARRY FORWARD. Any unexpended balance of any appropriation
- 3 provided in this Act which remains at the close of the fiscal year ending
- 4 June 30, 2006 2008, shall be transferred carried forward and made available
- 5 for the same purpose for the fiscal year ending June 30, 2007 2009.
- 6 Any carry forward of unexpended balance of appropriation and/or funding as
- 7 authorized herein, may be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 9 its reason(s) for the need to carry forward said appropriation and/or funding
- 10 to the Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council all amounts carried forward from
- 13 the first fiscal year of the biennium to the second fiscal year of the
- 14 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 15 Committee meeting in the second fiscal year of the biennial period which
- 16 report shall include the name of the Agency, Board, Commission or Institution
- 17 and the amount of the appropriation and/or funding carried forward from the
- 18 first fiscal year to the second fiscal year, the program name or line item,
- 19 the funding source of that appropriation and a copy of the written request
- 20 set forth in (1) above;
- 21 (3) Each Agency, Board, Commission or Institution shall provide a written
- 22 report to the Arkansas Legislative Council or Joint Budget Committee
- 23 containing all information set forth in item (2) above, along with a written
- 24 statement as to the current status of the project, contract, purpose etc. for
- 25 which the carry forward was originally requested no later than thirty (30)
- 26 days prior to the time the Agency, Board, Commission or Institution presents
- 27 its budget request to the Arkansas Legislative Council/Joint Budget
- 28 Committee; and
- 29 (4) Thereupon, the Department of Finance and Administration shall include
- 30 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 31 and/or a statement of non-compliance by the Agency, Board, Commission or
- 32 Institution.
- 33 The provisions of this section shall be in effect only from July 1, 2005 2007
- 34 through June 30, 2007 2009.

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 2 EXPENDITURES. Proceeds generated from the rental of the Arkansas Governor's 3 Mansion-Grand Hall shall be deposited into the State Treasury as a "Refund to 4 Expenditures" to be used by the Arkansas Governor's Mansion Commission solely 5 for the expenses of operating the Arkansas Governor's Mansion-Grand Hall. 6 The provisions of this section shall be in effect only from July 1, 2005 2007 7 through June 30, 2007 2009. 8 9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 PROVISION. After receiving approval from the Chief Fiscal Officer of the 12 State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from line items (01) and (03) authorized 13 14 in Section 3 Appropriation - Operations of this Act to the Mansion Expense 15 line item authorized in Section 3. The provisions of this section shall be 16 in effect only from July 1, $\frac{2005}{2007}$ 2007 through June 30, $\frac{2007}{2009}$. 17 18 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 19 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 20 21 restrictions of the State Procurement Law, the General Accounting and 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 23 Procedures and Restrictions Act, or their successors, and other fiscal 24 control laws of this State, where applicable, and regulations promulgated by 25 the Department of Finance and Administration, as authorized by law, shall be 26 strictly complied with in disbursement of said funds. 27 28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 29 that any funds disbursed under the authority of the appropriations contained 30 in this act shall be in compliance with the stated reasons for which this act 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations 32 and Legislative Recommendations contained in the budget manuals prepared by 33 the Department of Finance and Administration, letters, or summarized oral

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testimony in the official minutes of the Arkansas Legislative Council or

Joint Budget Committee which relate to its passage and adoption.

HB1396

1	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
2	Assembly, that the Constitution of the State of Arkansas prohibits the
3	appropriation of funds for more than a two (2) year period; that the
4	effectiveness of this Act on July 1, 2007 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the Regular Session, the delay in the effective
7	date of this Act beyond July 1, 2007 could work irreparable harm upon the
8	proper administration and provision of essential governmental programs.
9	Therefore, an emergency is hereby declared to exist and this Act being
10	necessary for the immediate preservation of the public peace, health and
11	safety shall be in full force and effect from and after July 1, 2007.
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