

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H2/21/07

A Bill

HOUSE BILL 1396

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 GOVERNOR'S MANSION COMMISSION FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS GOVERNOR'S
17 MANSION COMMISSION APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas Governor's Mansion Commission for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate 2007-2008	Salary Rate 2008-2009	
1	(1)	7095	GOV OFC MANSION ADMINISTRATOR	1	\$79,342	\$80,928
2	(2)	7280	GOV OFC SPECIAL ASSISTANT II	1	\$58,514	\$59,684
3	(3)	7281	GOV OFC MGT SPECIAL ASSISTANT I	2	\$54,321	\$55,407
4	(4)	7076	GOV OFC ADMIN ASSISTANT III	2	\$46,315	\$47,241
5	(5)	7071	GOV OFC MANAGEMENT ASSISTANT I	2	\$42,108	\$42,950
6	(6)	7101	GOV OFC HOUSEKEEPER SUPV	<u>2</u>	\$33,000	\$33,660
7	MAX. NO. OF EMPLOYEES			10		

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 13 Arkansas Governor's Mansion Commission for the 2007-2009 biennium, the
 14 following maximum number of part-time or temporary employees, to be known as
 15 "Extra Help", payable from funds appropriated herein for such purposes: four
 16 (4) temporary or part-time employees, when needed, at rates of pay not to
 17 exceed those provided in the Uniform Classification and Compensation Act, or
 18 its successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 21 the Arkansas Governor's Mansion Commission, to be payable from the State
 22 Central Services Fund, for personal services and operating expenses of the
 23 Arkansas Governor's Mansion Commission for the biennial period ending June
 24 30, 2009, the following:

25

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
28 (01) REGULAR SALARIES	\$ 489,344	\$ 499,128
29 (02) EXTRA HELP	12,000	12,000
30 (03) PERSONAL SERVICES MATCHING	142,020	143,997
31 (04) UNIFORM ALLOWANCE	500	500
32 (05) GOV MANSION ALLOWANCE	60,000	60,000
33 (06) MANSION EXPENSE	<u>319,054</u>	<u>301,330</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,022,918</u>	<u>\$ 1,016,955</u>

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36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ~~TRANSFER~~
2 ~~PROVISIONS—CARRY FORWARD~~. Any unexpended balance of any appropriation
3 provided in this Act which remains at the close of the fiscal year ending
4 June 30, ~~2006~~ 2008, shall be ~~transferred—carried~~ forward and made available
5 for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

6 Any carry forward of unexpended balance of appropriation and/or funding as
7 authorized herein, may be carried forward under the following conditions:

8 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
9 its reason(s) for the need to carry forward said appropriation and/or funding
10 to the Department of Finance and Administration Office of Budget;

11 (2) The Department of Finance and Administration Office of Budget shall
12 report to the Arkansas Legislative Council all amounts carried forward from
13 the first fiscal year of the biennium to the second fiscal year of the
14 biennium by the September Arkansas Legislative Council or Joint Budget
15 Committee meeting in the second fiscal year of the biennial period which
16 report shall include the name of the Agency, Board, Commission or Institution
17 and the amount of the appropriation and/or funding carried forward from the
18 first fiscal year to the second fiscal year, the program name or line item,
19 the funding source of that appropriation and a copy of the written request
20 set forth in (1) above;

21 (3) Each Agency, Board, Commission or Institution shall provide a written
22 report to the Arkansas Legislative Council or Joint Budget Committee
23 containing all information set forth in item (2) above, along with a written
24 statement as to the current status of the project, contract, purpose etc. for
25 which the carry forward was originally requested no later than thirty (30)
26 days prior to the time the Agency, Board, Commission or Institution presents
27 its budget request to the Arkansas Legislative Council/Joint Budget
28 Committee; and

29 (4) Thereupon, the Department of Finance and Administration shall include
30 all information obtained in item (3) above in the biennial budget manuals
31 and/or a statement of non-compliance by the Agency, Board, Commission or
32 Institution.

33 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
34 through June 30, ~~2007~~ 2009.

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
2 EXPENDITURES. Proceeds generated from the rental of the Arkansas Governor's
3 Mansion-Grand Hall shall be deposited into the State Treasury as a "Refund to
4 Expenditures" to be used by the Arkansas Governor's Mansion Commission solely
5 for the expenses of operating the Arkansas Governor's Mansion-Grand Hall.
6 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
7 through June 30, ~~2007~~ 2009.

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9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 PROVISION. After receiving approval from the Chief Fiscal Officer of the
12 State, and prior review by the Arkansas Legislative Council, the Agency is
13 authorized to transfer appropriation from line items (01) and (03) authorized
14 in Section 3 Appropriation - Operations of this Act to the Mansion Expense
15 line item authorized in Section 3. The provisions of this section shall be
16 in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

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18 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

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28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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