

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H2/19/07

A Bill

HOUSE BILL 1399

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE STATE
11 MILITARY DEPARTMENT FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE STATE MILITARY
16 DEPARTMENT APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the State
24 Military Department for the 2007-2009 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2007-2008	2008-2009
3	(1)	9902 ADJUTANT GENERAL	1	\$99,830	\$101,826
4	(2)	8041 MILITARY CURATOR OF MUSEUM	1	\$46,744	\$47,678
5	(3)	615Z MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE	26
6	(4)	R170 ATTORNEY SPECIALIST	1	GRADE	25
7	(5)	630Z MILITARY FISCAL/PERSONNEL OFFICER	1	GRADE	24
8	(6)	403Z YOUTH SERVICES CENTER SUPT	1	GRADE	24
9	(7)	N330 LICENSED ARCHITECT	1	GRADE	23
10	(8)	Q020 HAZARDOUS WASTE INSPECTOR SUPV	1	GRADE	23
11	(9)	R081 MILITARY PERSONNEL MANAGER	1	GRADE	22
12	(10)	R127 ENERGY CONSERVATION PROGRAM ADMR	1	GRADE	22
13	(11)	Y013 MILITARY FACILITIES SUPERVISOR	5	GRADE	22
14	(12)	B099 ENVIRONMENTAL PROGRAM MANAGER	6	GRADE	22
15	(13)	909Z PROGRAM SUPPORT MANAGER	2	GRADE	22
16	(14)	A032 AGENCY FISCAL MANAGER	3	GRADE	22
17	(15)	D124 LEAD PROGRAMMER/ANALYST	3	GRADE	22
18	(16)	E051 TRAINING PROJECT MANAGER	1	GRADE	22
19	(17)	G019 MILITARY HOUSING DIRECTOR	1	GRADE	21
20	(18)	D010 DATA BASE ANALYST	2	GRADE	21
21	(19)	B126 WATER USE & RESOURCE SPECIALIST	3	GRADE	21
22	(20)	J006 FOREST REFORESTATION MANAGER	2	GRADE	21
23	(21)	V080 MGR PURCHASING & PROPERTY MGT	1	GRADE	21
24	(22)	V012 PURCHASING MANAGER	2	GRADE	21
25	(23)	M100 VOCATIONAL COUNSELOR	1	GRADE	21
26	(24)	R298 AGENCY PROGRAM COORDINATOR	13	GRADE	21
27	(25)	T058 MILITARY DEPUTY FIRE CHIEF	1	GRADE	21
28	(26)	T031 MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE	20
29	(27)	R266 MANAGEMENT PROJECT ANALYST II	2	GRADE	20
30	(28)	Q060 HAZARDOUS CHEMICAL SUPV	4	GRADE	20
31	(29)	Y046 INSTRUMENTATION ENGINEER	5	GRADE	20
32	(30)	L130 REGISTERED NURSE II	5	GRADE	20
33	(31)	G104 CONSTRUCTION/MAINTENANCE COORD	4	GRADE	20
34	(32)	G120 PLANT MAINTENANCE COORDINATOR	2	GRADE	20
35	(33)	B024 BIOLOGIST II	2	GRADE	20
36	(34)	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE	20

1	(35)	E114	STAFF DEVELOPMENT COORDINATOR	7	GRADE 20
2	(36)	G012	MILITARY HOUSING MANAGER	3	GRADE 19
3	(37)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
4	(38)	D020	DP SUPERVISOR II	1	GRADE 19
5	(39)	A087	BUDGET OFFICER	2	GRADE 19
6	(40)	G106	MAINTENANCE PLANNER	2	GRADE 19
7	(41)	E039	LIBRARIAN III	1	GRADE 19
8	(42)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
9	(43)	T029	SR MILITARY FIREFIGHTER	37	GRADE 19
10	(44)	T074	PUBLIC SAFETY DIRECTOR	2	GRADE 19
11	(45)	R163	CIVIL AIR PATROL SVCS COORD	1	GRADE 19
12	(46)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
13	(47)	R048	BUDGET SPECIALIST	1	GRADE 19
14	(48)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
15	(49)	M138	YOUTH SERVICES COUNSELOR III	3	GRADE 19
16	(50)	M050	RECREATIONAL ACTIVITY LEADER SUPV	7	GRADE 18
17	(51)	N328	INFORMATION OFFICER II	1	GRADE 18
18	(52)	T028	MILITARY RANGE OFFICER	12	GRADE 18
19	(53)	T059	PUB SAFETY INVEST & TRNG OFCR	1	GRADE 18
20	(54)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
21	(55)	V023	REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE 18
22	(56)	V034	PLANT WAREHOUSE FOREMAN	5	GRADE 18
23	(57)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
24	(58)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
25	(59)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
26	(60)	Y027	ELECTRICIAN SUPERVISOR	2	GRADE 18
27	(61)	Y041	HEATING & A/C MECHANIC SUPERVISOR	2	GRADE 18
28	(62)	Y073	PAINTER SUPERVISOR	1	GRADE 18
29	(63)	Y081	PLUMBER SUPERVISOR	2	GRADE 18
30	(64)	J022	FORESTER II	1	GRADE 18
31	(65)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
32	(66)	A111	ACCOUNTANT	4	GRADE 18
33	(67)	B022	BIOLOGIST I	1	GRADE 18
34	(68)	E024	INSTITUTIONAL INSTRUCTOR II	12	GRADE 18
35	(69)	E072	TRAINING INSTRUCTOR	9	GRADE 18
36	(70)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18

1	(71)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	3	GRADE 18
2	(72)	E092	MULTI-MEDIA SPECIALIST	6	GRADE 17
3	(73)	E029	MILITARY TRAINING OFFICE MGR	1	GRADE 17
4	(74)	C017	TELECOMMUNICATIONS SUPERVISOR	1	GRADE 17
5	(75)	C021	TELECOMMUNICATIONS COORDINATOR	2	GRADE 17
6	(76)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
7	(77)	G161	GENERAL MAINTENANCE REPAIRMAN	30	GRADE 17
8	(78)	Y104	TELEPHONE TECHNICIAN	1	GRADE 17
9	(79)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 17
10	(80)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
11	(81)	Y053	JOURNEYMAN CARPENTER	11	GRADE 17
12	(82)	Y055	JOURNEYMAN ELECTRICIAN	7	GRADE 17
13	(83)	Y057	JOURNEYMAN PAINTER	5	GRADE 17
14	(84)	Y061	JOURNEYMAN PLUMBER	6	GRADE 17
15	(85)	Y039	HEATING & A/C MECHANIC	9	GRADE 17
16	(86)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
17	(87)	R010	ADMINISTRATIVE ASSISTANT II	45	GRADE 17
18	(88)	R190	PERSONNEL OFFICER II	3	GRADE 17
19	(89)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
20	(90)	T026	MILITARY FIREFIGHTER	5	GRADE 17
21	(91)	M125	WORK PROGRAM ADVISOR	5	GRADE 17
22	(92)	M134	YOUTH SERVICES COUNSELOR I	1	GRADE 16
23	(93)	L116	LPN III/LPTN III	1	GRADE 16
24	(94)	M148	YOUTH SERVICES WORKER II	36	GRADE 16
25	(95)	T027	MILITARY FIRE & POLICE OFFICER SUPV	7	GRADE 16
26	(96)	R440	BUSINESS CONTROLLER II	4	GRADE 16
27	(97)	V056	WAREHOUSE MANAGER	6	GRADE 16
28	(98)	X333	ENGINEER TECHNICIAN	2	GRADE 16
29	(99)	C029	NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
30	(100)	C015	TELECOMMUNICATIONS OPERATOR	1	GRADE 16
31	(101)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
32	(102)	A063	PAYROLL OFFICER	1	GRADE 15
33	(103)	G043	EQUIPMENT MECHANIC	4	GRADE 15
34	(104)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
35	(105)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
36	(106)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15

1	(107)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
2	(108)	T025	MILITARY FIRE & POLICE OFFICER	44	GRADE 15
3	(109)	T047	SECURITY OFFICER III	39	GRADE 15
4	(110)	M149	YOUTH SERVICES WORKER I	6	GRADE 15
5	(111)	M048	RECREATIONAL ACTIVITY LEADER II	6	GRADE 15
6	(112)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
7	(113)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
8	(114)	K061	LIBRARY TECHNICAL ASST III	2	GRADE 14
9	(115)	G187	INSTITUTIONAL BUS DRIVER	10	GRADE 14
10	(116)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	1	GRADE 13
11	(117)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
12	(118)	M047	RECREATIONAL ACTIVITY LEADER I	17	GRADE 13
13	(119)	K153	SECRETARY II	10	GRADE 13
14	(120)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
15	(121)	Y083	PRINTER I	1	GRADE 13
16	(122)	K145	CASHIER/CASHIER II	3	GRADE 12
17	(123)	K039	DOCUMENT EXAMINER II	2	GRADE 12
18	(124)	K155	SECRETARY I	12	GRADE 11
19	(125)	G073	HEAVY EQUIP OPERATOR	8	GRADE 11
20	(126)	G151	CUSTODIAL SERVICE SHIFT SUPV	6	GRADE 11
21	(127)	Y001	APPRENTICE TRADESMAN	3	GRADE 11
22	(128)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
23	(129)	H005	BAKER II	1	GRADE 10
24	(130)	H027	COOK II	25	GRADE 10
25	(131)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
26	(132)	K023	CLERICAL ASSISTANT	1	GRADE 10
27	(133)	K065	MAIL OFFICER	1	GRADE 09
28	(134)	C011	SWITCHBOARD OPERATOR II	1	GRADE 09
29	(135)	H053	FOOD SERVICE WORKER III	35	GRADE 08
30	(136)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
31	(137)	G045	EQUIPMENT OPERATOR	1	GRADE 08
32	(138)	G039	CUSTODIAL SUPV II	7	GRADE 08
33	(139)	G177	MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
34	(140)	G175	MAINTENANCE WORKER II	17	GRADE 05
35	(141)	G035	CUSTODIAL WRKR II	<u>66</u>	GRADE 04
36			MAX. NO. OF EMPLOYEES	797	

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty three (133) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,439,685	\$ 3,508,433
(02) EXTRA HELP	60,000	60,000
(03) PERSONAL SERVICES MATCHING	1,247,578	1,263,204
(04) OVERTIME	8,000	8,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,947,987	2,947,987
(B) CONF. & TRAVEL	12,313	12,313
(C) PROF. FEES	700	700
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(06) SPECIAL MAINTENANCE	15,000	15,000
(07) OFFICER CANDIDATE SCHOOL	1,000	1,000
(08) PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,783,263</u>	<u>\$ 7,867,637</u>

SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Youth

1 Challenge Program for the biennial period ending June 30, 2009, the
2 following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	2007-2008	2008-2009
7	(01) REGULAR SALARIES	\$ 2,004,798	\$ 2,044,858
8	(02) EXTRA HELP	32,960	32,960
9	(03) PERSONAL SERVICES MATCHING	796,912	806,015
10	(04) OVERTIME	26,666	26,666
11	(05) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	694,527	694,527
13	(B) CONF. & TRAVEL	6,951	6,951
14	(C) PROF. FEES	25,642	25,642
15	(D) CAP. OUTLAY	16,086	16,086
16	(E) DATA PROC.	0	0
17	(06) REFUNDS/REIMBURSEMENTS	58,406	58,406
18	(07) STIPENDS	<u>106,000</u>	<u>106,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,768,948</u>	<u>\$ 3,818,111</u>

20 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is
21 hereby appropriated, to the State Military Department, to be payable from the
22 State Military Department Fund Account, for personal services and operating
23 expenses of the State Military Department - Civilian Student Training Program
24 for the biennial period ending June 30, 2009, the following:

25	26 ITEM	27 FISCAL YEARS	
28	NO.	2007-2008	2008-2009
29	(01) REGULAR SALARIES	\$ 1,854,117	\$ 1,891,172
30	(02) EXTRA HELP	83,000	83,000
31	(03) PERSONAL SERVICES MATCHING	719,699	728,120
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	642,104	642,104
34	(B) CONF. & TRAVEL	5,000	5,000
35	(C) PROF. FEES	10,000	10,000
36	(D) CAP. OUTLAY	46,000	36,000
	(E) DATA PROC.	0	0

1	(05) STIPENDS	<u>8,400</u>	<u>8,400</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,368,320</u>	<u>\$ 3,403,796</u>

3

4 SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is
5 hereby appropriated, to the State Military Department, to be payable from the
6 State Military Department Fund Account, for emergency Military Call-Up and
7 Military Court Martial expenses of the State Military Department for the
8 biennial period ending June 30, 2009, the following:

9

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
12	(01) EMERGENCY CALL UP EXPENSES	\$ 474,650	\$ 474,650
13	(02) COURT MARTIAL EXPENSES	<u>3,000</u>	<u>3,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 477,650</u>	<u>\$ 477,650</u>

15

16 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby
17 appropriated, to the State Military Department, to be payable from the
18 Miscellaneous Agencies Fund Account, for personal services and operating
19 expenses of the State Military Department - National Guard Museum for the
20 biennial period ending June 30, 2009, the following:

21

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
24	(01) REGULAR SALARIES	\$ 46,744	\$ 47,678
25	(02) PERSONAL SERVICES MATCHING	14,826	15,037
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	20,000	20,000
28	(B) CONF. & TRAVEL	4,200	4,200
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 85,770</u>	<u>\$ 86,915</u>

33

34 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to
35 the State Military Department, to be payable from the federal funds as
36 designated by the Chief Fiscal Officer of the State, for personal services

1 and operating expenses of the State Military Department - Fort Chaffee for
2 the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,695,720	\$ 2,749,580
(02) EXTRA HELP	175,000	175,000
(03) PERSONAL SERVICES MATCHING	1,092,385	1,104,625
(04) OVERTIME	147,000	147,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,937,500	10,958,500
(B) CONF. & TRAVEL	138,160	138,160
(C) PROF. FEES	2,297,875	2,302,875
(D) CAP. OUTLAY	725,000	697,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,208,640</u>	<u>\$ 18,272,740</u>

17
18 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby
19 appropriated, to the State Military Department, to be payable from the
20 federal funds as designated by the Chief Fiscal Officer of the State, for
21 personal services of the State Military Department - Federal Training Site
22 for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 10,175,324	\$ 10,378,605
(02) EXTRA HELP	1,524,908	1,524,908
(03) PERSONAL SERVICES MATCHING	4,382,745	4,428,945
(04) OVERTIME	<u>348,000</u>	<u>348,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 16,430,977</u>	<u>\$ 16,680,458</u>

31
32 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby
33 appropriated, to the State Military Department, to be payable from the
34 federal funds as designated by the Chief Fiscal Officer of the State, for
35 operating expenses of the State Military Department - Federal Training Site
36 Grant for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 25,753,195	\$ 25,815,849
(B) CONF. & TRAVEL	269,110	274,445
(C) PROF. FEES	4,860,850	4,890,630
(D) CAP. OUTLAY	1,554,000	1,211,000
(E) DATA PROC.	<u>69,000</u>	<u>69,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 32,506,155</u>	<u>\$ 32,260,924</u>

SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department - Federal Armory Assistance for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 275,000	\$ 275,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 1,000,000	\$ 1,000,000
2	(B) CONF. & TRAVEL	2,500	2,500
3	(C) PROF. FEES	5,000	5,000
4	(D) CAP. OUTLAY	55,500	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,063,000</u>	<u>\$ 1,007,500</u>

7

8 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH.

9 There is hereby appropriated, to the State Military Department, to be payable

10 from the cash fund deposited in the State Treasury as determined by the Chief

11 Fiscal Officer of the State, for counter drug program expenses of the State

12 Military Department for the biennial period ending June 30, 2009, the

13 following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) COUNTER DRUG ASSET FORFEITURE	<u>\$ 50,000</u>	<u>\$ 50,000</u>

18

19 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby

20 appropriated, to the State Military Department, to be payable from the

21 Military Support Revolving Fund, for vehicle insurance, supplies, rations,

22 fuel, personnel services, allowances, equipment leases, and various active

23 duty status, operational support and related operating expenses of the State

24 Military Department for the biennial period ending June 30, 2009, the

25 following:

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
29	(01) VARIOUS EXPENSES	<u>\$ 500,000</u>	<u>\$ 500,000</u>

30

31 SECTION 15. APPROPRIATION - FORT CHAFFEE TRAINING RANGE CONSTRUCTION.

32 There is hereby appropriated, to the State Military Department, to be payable

33 from the federal funds as designated by the Chief Fiscal Officer of the

34 State, for construction expenses of the State Military Department - Fort

35 Chaffee Training Range for the biennial period ending June 30, 2009, the

36 following:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) CONSTRUCTION	\$ 1,244,292	\$ 1,244,292

SECTION 16. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 50,000	\$ 50,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian Student Training program activities for juvenile participants and staff may be provided by commercial lease/purchase of motor vehicles not to exceed six vehicles at Camp Joseph T. Robinson. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services from the Arkansas National Guard are authorized to receive a monetary stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal

1 hygiene and other personal necessities, and a monetary stipend not to exceed
2 two thousand two hundred dollars (\$2,200) upon graduation from the program to
3 defray costs for additional job training or education. Juvenile participants
4 are authorized to receive uniforms and clothing items as determined by the
5 staff to be appropriate for effective participation in outdoor activities.
6 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
7 through June 30, ~~2007~~ 2009.

8
9 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
11 CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas
12 National Guard Youth Challenge Program activities for juvenile participants
13 and staff may be provided by commercial lease/purchase of motor vehicles not
14 to exceed six vehicles.
15 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
16 through June 30, ~~2007~~ 2009.

17
18 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILITARY
20 SUPPORT REVOLVING FUND.

21 (a)(1) There is created within the Military Department a revolving fund
22 which shall be designated the Military Support Revolving Fund into which
23 shall be transferred or deposited the moneys to be provided by law for the
24 fund.

25 (2) The fund shall be used by the Military Department to pay
26 reimbursements for periodic, short term personnel augmentation for National
27 Guard Members on State Active Duty for cost incurred in training activities,
28 which shall include but not be limited to goods, supplies, rations, fuel,
29 operating expenses and related costs and expenses.

30 (b) There is established on the books of the Treasurer of State, Auditor
31 of State, and Chief Fiscal Officer of the State, a fund to be known as the
32 Military Support Revolving Fund. The fund shall consist of:

33 (1) All funds provided for by law for the fund;

34 (2) All moneys received by the Military Department from the United
35 States Army, United States Air Force, United States Navy, Foreign Allied
36 Governments, and Reserve Forces of the United States, Allied Nations and

1 other federal agencies; and,

2 (3) Any and all reimbursements and payments to this fund from any
3 source shall be considered a refund to expenditures.

4 (4) As federal reimbursements replenish this fund, the Agency is
5 authorized to return funds, as necessary, to the Special Military Fund.
6 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
7 through June 30, ~~2007~~ 2009.

8
9 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
11 FORWARD. At the close of each fiscal year, the Director of the State Military
12 Department shall certify to the Chief Fiscal Officer of the State the amount,
13 if any, of unexpended federal funds for the State Military Department - Youth
14 Challenge Program remaining in the State Military Department Fund. Such
15 amounts, shall be carried forward and made available for the same purpose in
16 the next succeeding fiscal year.

17 Any carry forward of unexpended balance of appropriation and/or funding as
18 authorized herein, may be carried forward under the following conditions:

19 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
20 its reason(s) for the need to carry forward said appropriation and/or funding
21 to the Department of Finance and Administration Office of Budget;

22 (2) The Department of Finance and Administration Office of Budget shall
23 report to the Arkansas Legislative Council all amounts carried forward from
24 the first fiscal year of the biennium to the second fiscal year of the
25 biennium by the September Arkansas Legislative Council or Joint Budget
26 Committee meeting in the second fiscal year of the biennial period which
27 report shall include the name of the Agency, Board, Commission or Institution
28 and the amount of the appropriation and/or funding carried forward from the
29 first fiscal year to the second fiscal year, the program name or line item,
30 the funding source of that appropriation and a copy of the written request
31 set forth in (1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a written
33 report to the Arkansas Legislative Council or Joint Budget Committee
34 containing all information set forth in item (2) above, along with a written
35 statement as to the current status of the project, contract, purpose etc. for
36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents
 2 its budget request to the Arkansas Legislative Council/Joint Budget
 3 Committee; and
 4 (4) Thereupon, the Department of Finance and Administration shall include
 5 all information obtained in item (3) above in the biennial budget manuals
 6 and/or a statement of non-compliance by the Agency, Board, Commission or
 7 Institution.

8 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
 9 through June 30, ~~2007~~ 2009.

11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 12 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.
 13 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site
 14 Divisions of the Military Department who is employed as "extra help" may
 15 receive an amount to exceed eighty-five percent (85%) of the maximum annual
 16 salary for a comparable position as authorized under Arkansas Code 21-5-201
 17 et seq. during any fiscal year, nor shall such employee be employed for a
 18 period of time to exceed eighteen hundred (1800) hours in any single fiscal
 19 year.

20 The provisions of this section shall be in effect only from July 1, ~~2005~~
 21 2007, through June 30, ~~2007~~ 2009.

23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS
 25 DUTY PAY. The State Military Department is hereby authorized to pay
 26 hazardous duty pay to provide special compensation to eligible firefighting
 27 personnel to compensate for the increased risk of personal injury and
 28 occupational exposure. The hazardous duty pay authorized herein shall be an
 29 amount equal to five and one-half percent (5.5%) of the annual salary
 30 authorized by law to any eligible employee and shall only be made available
 31 to the personnel occupying the following positions.

32	Class Code	Title	Grade
33	T031	MILITARY FIREFIGHTER SHIFT LEADER	20
34	T029	SR MILITARY FIREFIGHTER	19
35	T026	MILITARY FIREFIGHTER	17

36 Only employees in the above classifications who are one-hundred percent

1 (100%) federally funded and state administered are authorized to receive the
2 hazardous duty pay allowance in an amount of five and one-half percent (5.5%)
3 of the annual salary authorized by law.

4 The amounts received under the provisions of this section shall not be
5 considered as exceeding the maximum authorized annual salary allowance for
6 employees in receipt of such amounts. Such amounts shall be considered as
7 Regular Salary and the Department of Finance and Administration shall adopt
8 the necessary rules and regulations for the administration of this provision.
9 Employees covered by the provisions of this Section shall be eligible for
10 special compensation for hazardous duty only upon a determination by the
11 Chief Fiscal Officer of the State that sufficient federal revenues that fund
12 these positions are available to sustain payment of the additional
13 compensation levels herein authorized. It is the intent of this section that
14 such payments shall be mandatory so long as sufficient federal revenues that
15 fund these positions exist and shall not be implemented using funds
16 specifically set aside for other programs within the Department.

17 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
18 through June 30, ~~2007~~ 2009.

19

20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
22 RATES OF PAY. Due to the necessity of maintaining public safety and the
23 highly competitive job market for law enforcement officers and fire fighters,
24 the Arkansas State Military Department and the Departments of Public Safety
25 recognize the importance of adopting a formal program for educational and
26 certificate pay incentives to encourage employees to achieve a college level
27 education and advance training. Course selection must be related to
28 obtaining a degree in a department approved discipline and requires continued
29 service with the department for two years after completion of the degree
30 program. After one year of satisfactory employment, the employee will be
31 eligible to receive the following special rates of pay in addition to their
32 normal salary:

33

34 Certificate pay will be paid for each month as indicated:

35	<u>General Law Enforcement (LE) Certificate</u>	<u>\$ 25.00</u>
36	<u>Intermediate LE Certificate</u>	<u>\$ 50.00</u>

1	<u>Advance LE Certificate</u>	<u>\$ 75.00</u>
2	<u>Senior LE Certificate</u>	<u>\$100.00</u>
3	<u>Cardiopulmonary Resuscitation (CPR) and Automatic</u>	
4	<u>Defibrillator (AED) Instructor</u>	<u>\$ 25.00</u>
5	<u>Emergency Medical Technician (EMT)</u>	<u>\$ 25.00</u>
6	<u>Police and or Fire Instructor</u>	<u>\$ 25.00</u>

7

8 Educational pay will be paid for each month as indicated:

9

10	<u>Associates Degree</u>	<u>\$ 50.00</u>
11	<u>Bachelors Degree</u>	<u>\$100.00</u>
12	<u>Masters Degree</u>	<u>\$150.00</u>

13

14 Employees holding an approved degree from an accredited college or
 15 university will receive special pay only for the degree held, and will not
 16 receive special pay for the General, Intermediate, Advanced, or Senior
 17 Certificate. These rates of pay shall be applicable to the following titles:

18

19	<u>T074 Public Safety Director</u>	<u>Grade 19</u>
20	<u>T059 Public Safety Investigation and Training Officer</u>	<u>Grade 18</u>
21	<u>T027 Military Fire & Police Officer Supervisor</u>	<u>Grade 16</u>
22	<u>T025 Military Fire & Police Officer</u>	<u>Grade 15</u>

23

24 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, or their successors, and other fiscal
 30 control laws of this State, where applicable, and regulations promulgated by
 31 the Department of Finance and Administration, as authorized by law, shall be
 32 strictly complied with in disbursement of said funds.

33

34 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly
 35 that any funds disbursed under the authority of the appropriations contained
 36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2007 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2007 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2007.

18
19 */s/ Joint Budget Committee*
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36