

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

As Engrossed: H2/19/07 H3/7/07 H3/29/07

# A Bill

HOUSE BILL 1399

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE STATE  
11 MILITARY DEPARTMENT FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE STATE MILITARY  
16 DEPARTMENT APPROPRIATION FOR THE  
17 2007-2009 BIENNIUM.  
18  
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the State  
24 Military Department for the 2007-2009 biennium, the following maximum number  
25 of regular employees whose salaries shall be governed by the provisions of  
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
28 that any position to which a specific maximum annual salary is set out herein  
29 in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2007-2008	2008-2009
3	(1) 9902	ADJUTANT GENERAL	1	\$99,830	\$101,826
4	(2) 8041	MILITARY CURATOR OF MUSEUM	1	\$46,744	\$47,678
5	(3) 615Z	MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE	26
6	(4) R170	ATTORNEY SPECIALIST	1	GRADE	25
7	(5) 630Z	MILITARY FISCAL/PERSONNEL OFFICER	1	GRADE	24
8	(6) 403Z	YOUTH SERVICES CENTER SUPT	1	GRADE	24
9	(7) N330	LICENSED ARCHITECT	1	GRADE	23
10	(8) Q020	HAZARDOUS WASTE INSPECTOR SUPV	1	GRADE	23
11	(9) R081	MILITARY PERSONNEL MANAGER	1	GRADE	22
12	(10) R127	ENERGY CONSERVATION PROGRAM ADMR	1	GRADE	22
13	(11) Y013	MILITARY FACILITIES SUPERVISOR	5	GRADE	22
14	(12) B099	ENVIRONMENTAL PROGRAM MANAGER	6	GRADE	22
15	(13) 909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
16	(14) A032	AGENCY FISCAL MANAGER	3	GRADE	22
17	(15) D124	LEAD PROGRAMMER/ANALYST	3	GRADE	22
18	(16) E051	TRAINING PROJECT MANAGER	1	GRADE	22
19	(17) G019	MILITARY HOUSING DIRECTOR	1	GRADE	21
20	(18) D010	DATA BASE ANALYST	2	GRADE	21
21	(19) B126	WATER USE & RESOURCE SPECIALIST	3	GRADE	21
22	(20) J006	FOREST REFORESTATION MANAGER	2	GRADE	21
23	(21) V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
24	(22) V012	PURCHASING MANAGER	2	GRADE	21
25	(23) M100	VOCATIONAL COUNSELOR	1	GRADE	21
26	(24) R298	AGENCY PROGRAM COORDINATOR	13	GRADE	21
27	(25) T058	MILITARY DEPUTY FIRE CHIEF	1	GRADE	21
28	(26) T031	MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE	20
29	(27) R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
30	(28) Q060	HAZARDOUS CHEMICAL SUPV	4	GRADE	20
31	(29) Y046	INSTRUMENTATION ENGINEER	5	GRADE	20
32	(30) L130	REGISTERED NURSE II	5	GRADE	20
33	(31) G104	CONSTRUCTION/MAINTENANCE COORD	4	GRADE	20
34	(32) G120	PLANT MAINTENANCE COORDINATOR	2	GRADE	20
35	(33) B024	BIOLOGIST II	2	GRADE	20
36	(34) E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE	20

1	(35)	E114	STAFF DEVELOPMENT COORDINATOR	7	GRADE 20
2	(36)	G012	MILITARY HOUSING MANAGER	3	GRADE 19
3	(37)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
4	(38)	D020	DP SUPERVISOR II	1	GRADE 19
5	(39)	A087	BUDGET OFFICER	2	GRADE 19
6	(40)	G106	MAINTENANCE PLANNER	2	GRADE 19
7	(41)	E039	LIBRARIAN III	1	GRADE 19
8	(42)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
9	(43)	T029	SR MILITARY FIREFIGHTER	37	GRADE 19
10	(44)	T074	PUBLIC SAFETY DIRECTOR	2	GRADE 19
11	(45)	R163	CIVIL AIR PATROL SVCS COORD	1	GRADE 19
12	(46)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
13	(47)	R048	BUDGET SPECIALIST	1	GRADE 19
14	(48)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
15	(49)	M138	YOUTH SERVICES COUNSELOR III	3	GRADE 19
16	(50)	M050	RECREATIONAL ACTIVITY LEADER SUPV	7	GRADE 18
17	(51)	N328	INFORMATION OFFICER II	1	GRADE 18
18	(52)	T028	MILITARY RANGE OFFICER	12	GRADE 18
19	(53)	T059	PUB SAFETY INVEST & TRNG OFCR	1	GRADE 18
20	(54)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
21	(55)	V023	REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE 18
22	(56)	V034	PLANT WAREHOUSE FOREMAN	5	GRADE 18
23	(57)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
24	(58)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
25	(59)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
26	(60)	Y027	ELECTRICIAN SUPERVISOR	2	GRADE 18
27	(61)	Y041	HEATING & A/C MECHANIC SUPERVISOR	2	GRADE 18
28	(62)	Y073	PAINTER SUPERVISOR	1	GRADE 18
29	(63)	Y081	PLUMBER SUPERVISOR	2	GRADE 18
30	(64)	J022	FORESTER II	1	GRADE 18
31	(65)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
32	(66)	A111	ACCOUNTANT	4	GRADE 18
33	(67)	B022	BIOLOGIST I	1	GRADE 18
34	(68)	E024	INSTITUTIONAL INSTRUCTOR II	12	GRADE 18
35	(69)	E072	TRAINING INSTRUCTOR	9	GRADE 18
36	(70)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18

1	(71)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	3	GRADE 18
2	(72)	E092	MULTI-MEDIA SPECIALIST	6	GRADE 17
3	(73)	E029	MILITARY TRAINING OFFICE MGR	1	GRADE 17
4	(74)	C017	TELECOMMUNICATIONS SUPERVISOR	1	GRADE 17
5	(75)	C021	TELECOMMUNICATIONS COORDINATOR	2	GRADE 17
6	(76)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
7	(77)	G161	GENERAL MAINTENANCE REPAIRMAN	32	GRADE 17
8	(78)	Y104	TELEPHONE TECHNICIAN	1	GRADE 17
9	(79)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 17
10	(80)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
11	(81)	Y053	JOURNEYMAN CARPENTER	11	GRADE 17
12	(82)	Y055	JOURNEYMAN ELECTRICIAN	7	GRADE 17
13	(83)	Y057	JOURNEYMAN PAINTER	5	GRADE 17
14	(84)	Y061	JOURNEYMAN PLUMBER	6	GRADE 17
15	(85)	Y039	HEATING & A/C MECHANIC	9	GRADE 17
16	(86)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
17	(87)	R010	ADMINISTRATIVE ASSISTANT II	45	GRADE 17
18	(88)	R190	PERSONNEL OFFICER II	3	GRADE 17
19	(89)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
20	(90)	T026	MILITARY FIREFIGHTER	5	GRADE 17
21	(91)	M125	WORK PROGRAM ADVISOR	5	GRADE 17
22	(92)	M134	YOUTH SERVICES COUNSELOR I	1	GRADE 16
23	(93)	L116	LPN III/LPTN III	1	GRADE 16
24	(94)	M148	YOUTH SERVICES WORKER II	36	GRADE 16
25	(95)	T027	MILITARY FIRE & POLICE OFFICER SUPV	7	GRADE 16
26	(96)	R440	BUSINESS CONTROLLER II	4	GRADE 16
27	(97)	V056	WAREHOUSE MANAGER	6	GRADE 16
28	(98)	X333	ENGINEER TECHNICIAN	2	GRADE 16
29	(99)	C029	NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
30	(100)	C015	TELECOMMUNICATIONS OPERATOR	1	GRADE 16
31	(101)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
32	(102)	A063	PAYROLL OFFICER	1	GRADE 15
33	(103)	G043	EQUIPMENT MECHANIC	4	GRADE 15
34	(104)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
35	(105)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
36	(106)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15

1	(107)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
2	(108)	T025	MILITARY FIRE & POLICE OFFICER	44	GRADE 15
3	(109)	T047	SECURITY OFFICER III	39	GRADE 15
4	(110)	M149	YOUTH SERVICES WORKER I	6	GRADE 15
5	(111)	M048	RECREATIONAL ACTIVITY LEADER II	6	GRADE 15
6	(112)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
7	(113)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
8	(114)	K061	LIBRARY TECHNICAL ASST III	2	GRADE 14
9	(115)	G187	INSTITUTIONAL BUS DRIVER	10	GRADE 14
10	(116)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	1	GRADE 13
11	(117)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
12	(118)	M047	RECREATIONAL ACTIVITY LEADER I	17	GRADE 13
13	(119)	K153	SECRETARY II	10	GRADE 13
14	(120)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
15	(121)	Y083	PRINTER I	1	GRADE 13
16	(122)	K145	CASHIER/CASHIER II	3	GRADE 12
17	(123)	K039	DOCUMENT EXAMINER II	2	GRADE 12
18	(124)	K155	SECRETARY I	12	GRADE 11
19	(125)	G073	HEAVY EQUIP OPERATOR	8	GRADE 11
20	(126)	G151	CUSTODIAL SERVICE SHIFT SUPV	6	GRADE 11
21	(127)	Y001	APPRENTICE TRADESMAN	3	GRADE 11
22	(128)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
23	(129)	H005	BAKER II	1	GRADE 10
24	(130)	H027	COOK II	25	GRADE 10
25	(131)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
26	(132)	K023	CLERICAL ASSISTANT	1	GRADE 10
27	(133)	K065	MAIL OFFICER	1	GRADE 09
28	(134)	C011	SWITCHBOARD OPERATOR II	1	GRADE 09
29	(135)	H053	FOOD SERVICE WORKER III	35	GRADE 08
30	(136)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
31	(137)	G045	EQUIPMENT OPERATOR	1	GRADE 08
32	(138)	G039	CUSTODIAL SUPV II	7	GRADE 08
33	(139)	G177	MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
34	(140)	G175	MAINTENANCE WORKER II	17	GRADE 05
35	(141)	G035	CUSTODIAL WRKR II	<u>66</u>	GRADE 04
36			MAX. NO. OF EMPLOYEES	799	

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty three (133) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,488,913	\$ 3,558,645
(02) EXTRA HELP	60,000	60,000
(03) PERSONAL SERVICES MATCHING	1,265,742	1,281,731
(04) OVERTIME	8,000	8,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,947,987	2,947,987
(B) CONF. & TRAVEL	12,313	12,313
(C) PROF. FEES	700	700
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(06) SPECIAL MAINTENANCE	15,000	15,000
(07) OFFICER CANDIDATE SCHOOL	1,000	1,000
(08) PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,850,655</u>	<u>\$ 7,936,376</u>

SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Youth

1 Challenge Program for the biennial period ending June 30, 2009, the  
2 following:

3				
4	ITEM		FISCAL YEARS	
5	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
6	(01) REGULAR SALARIES	\$	2,004,798	\$ 2,044,858
7	(02) EXTRA HELP		32,960	32,960
8	(03) PERSONAL SERVICES MATCHING		796,912	806,015
9	(04) OVERTIME		26,666	26,666
10	(05) MAINT. & GEN. OPERATION			
11	(A) OPER. EXPENSE		694,527	694,527
12	(B) CONF. & TRAVEL		6,951	6,951
13	(C) PROF. FEES		25,642	25,642
14	(D) CAP. OUTLAY		16,086	16,086
15	(E) DATA PROC.		0	0
16	(06) REFUNDS/REIMBURSEMENTS		58,406	58,406
17	(07) STIPENDS		<u>106,000</u>	<u>106,000</u>
18	TOTAL AMOUNT APPROPRIATED	\$	<u>3,768,948</u>	\$ <u>3,818,111</u>

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20 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is  
21 hereby appropriated, to the State Military Department, to be payable from the  
22 State Military Department Fund Account, for personal services and operating  
23 expenses of the State Military Department - Civilian Student Training Program  
24 for the biennial period ending June 30, 2009, the following:

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26	ITEM		FISCAL YEARS	
27	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
28	(01) REGULAR SALARIES	\$	1,854,117	\$ 1,891,172
29	(02) EXTRA HELP		83,000	83,000
30	(03) PERSONAL SERVICES MATCHING		719,699	728,120
31	(04) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE		642,104	642,104
33	(B) CONF. & TRAVEL		5,000	5,000
34	(C) PROF. FEES		10,000	10,000
35	(D) CAP. OUTLAY		46,000	36,000
36	(E) DATA PROC.		0	0

1	(05) STIPENDS	<u>8,400</u>	<u>8,400</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,368,320</u>	<u>\$ 3,403,796</u>

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4 SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is  
 5 hereby appropriated, to the State Military Department, to be payable from the  
 6 State Military Department Fund Account, for emergency Military Call-Up and  
 7 Military Court Martial expenses of the State Military Department for the  
 8 biennial period ending June 30, 2009, the following:

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10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
12	(01) EMERGENCY CALL UP EXPENSES	\$ 474,650	\$ 474,650
13	(02) COURT MARTIAL EXPENSES	<u>3,000</u>	<u>3,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 477,650</u>	<u>\$ 477,650</u>

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16 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby  
 17 appropriated, to the State Military Department, to be payable from the  
 18 Miscellaneous Agencies Fund Account, for personal services and operating  
 19 expenses of the State Military Department - National Guard Museum for the  
 20 biennial period ending June 30, 2009, the following:

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22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
24	(01) REGULAR SALARIES	\$ 46,744	\$ 47,678
25	(02) PERSONAL SERVICES MATCHING	14,826	15,037
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	20,000	20,000
28	(B) CONF. & TRAVEL	4,200	4,200
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 85,770</u>	<u>\$ 86,915</u>

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34 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to  
 35 the State Military Department, to be payable from the federal funds as  
 36 designated by the Chief Fiscal Officer of the State, for personal services



1 and operating expenses of the State Military Department - Fort Chaffee for  
2 the biennial period ending June 30, 2009, the following:

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4 ITEM FISCAL YEARS  
5 NO. 2007-2008 2008-2009  
6 (01) REGULAR SALARIES \$ 2,695,720 \$ 2,749,580  
7 (02) EXTRA HELP 175,000 175,000  
8 (03) PERSONAL SERVICES MATCHING 1,092,385 1,104,625  
9 (04) OVERTIME 147,000 147,000  
10 (05) MAINT. & GEN. OPERATION  
11 (A) OPER. EXPENSE 10,937,500 10,958,500  
12 (B) CONF. & TRAVEL 138,160 138,160  
13 (C) PROF. FEES 2,297,875 2,302,875  
14 (D) CAP. OUTLAY 725,000 697,000  
15 (E) DATA PROC. 0 0  
16 TOTAL AMOUNT APPROPRIATED \$ 18,208,640 \$ 18,272,740

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18 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby  
19 appropriated, to the State Military Department, to be payable from the  
20 federal funds as designated by the Chief Fiscal Officer of the State, for  
21 personal services of the State Military Department - Federal Training Site  
22 for the biennial period ending June 30, 2009, the following:

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24 ITEM FISCAL YEARS  
25 NO. 2007-2008 2008-2009  
26 (01) REGULAR SALARIES \$ 10,175,324 \$ 10,378,605  
27 (02) EXTRA HELP 1,524,908 1,524,908  
28 (03) PERSONAL SERVICES MATCHING 4,382,745 4,428,945  
29 (04) OVERTIME 348,000 348,000  
30 TOTAL AMOUNT APPROPRIATED \$ 16,430,977 \$ 16,680,458

31  
32 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby  
33 appropriated, to the State Military Department, to be payable from the  
34 federal funds as designated by the Chief Fiscal Officer of the State, for  
35 operating expenses of the State Military Department - Federal Training Site  
36 Grant for the biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 25,753,195	\$ 25,815,849
(B) CONF. & TRAVEL	269,110	274,445
(C) PROF. FEES	4,860,850	4,890,630
(D) CAP. OUTLAY	1,554,000	1,211,000
(E) DATA PROC.	<u>69,000</u>	<u>69,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 32,506,155</u>	<u>\$ 32,260,924</u>

SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department - Federal Armory Assistance for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 275,000	\$ 275,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 1,000,000	\$ 1,000,000
2	(B) CONF. & TRAVEL	2,500	2,500
3	(C) PROF. FEES	5,000	5,000
4	(D) CAP. OUTLAY	55,500	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,063,000</u>	<u>\$ 1,007,500</u>

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SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH.

9 There is hereby appropriated, to the State Military Department, to be payable  
 10 from the cash fund deposited in the State Treasury as determined by the Chief  
 11 Fiscal Officer of the State, for counter drug program expenses of the State  
 12 Military Department for the biennial period ending June 30, 2009, the  
 13 following:

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15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) COUNTER DRUG ASSET FORFEITURE	<u>\$ 50,000</u>	<u>\$ 50,000</u>

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SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby

20 appropriated, to the State Military Department, to be payable from the  
 21 Military Support Revolving Fund, for vehicle insurance, supplies, rations,  
 22 fuel, personnel services, allowances, equipment leases, and various active  
 23 duty status, operational support and related operating expenses of the State  
 24 Military Department for the biennial period ending June 30, 2009, the  
 25 following:

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27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
29	(01) VARIOUS EXPENSES	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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SECTION 15. APPROPRIATION - FORT CHAFFEE TRAINING RANGE CONSTRUCTION.

32 There is hereby appropriated, to the State Military Department, to be payable  
 33 from the federal funds as designated by the Chief Fiscal Officer of the  
 34 State, for construction expenses of the State Military Department - Fort  
 35 Chaffee Training Range for the biennial period ending June 30, 2009, the  
 36 following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) CONSTRUCTION	\$ 1,244,292	\$ 1,244,292

SECTION 16. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 50,000	\$ 50,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>50,000</u>	\$ <u>50,000</u>

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian Student Training program activities for juvenile participants and staff may be provided by commercial lease/purchase of motor vehicles not to exceed six vehicles at Camp Joseph T. Robinson. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services from the Arkansas National Guard are authorized to receive a monetary stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal

1 hygiene and other personal necessities, and a monetary stipend not to exceed  
2 two thousand two hundred dollars (\$2,200) upon graduation from the program to  
3 defray costs for additional job training or education. Juvenile participants  
4 are authorized to receive uniforms and clothing items as determined by the  
5 staff to be appropriate for effective participation in outdoor activities.  
6 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
7 through June 30, ~~2007~~ 2009.

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9 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
11 CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas  
12 National Guard Youth Challenge Program activities for juvenile participants  
13 and staff may be provided by commercial lease/purchase of motor vehicles not  
14 to exceed six vehicles.  
15 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
16 through June 30, ~~2007~~ 2009.

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18 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILITARY  
20 SUPPORT REVOLVING FUND.

21 (a)(1) There is created within the Military Department a revolving fund  
22 which shall be designated the Military Support Revolving Fund into which  
23 shall be transferred or deposited the moneys to be provided by law for the  
24 fund.

25 (2) The fund shall be used by the Military Department to pay  
26 reimbursements for periodic, short term personnel augmentation for National  
27 Guard Members on State Active Duty for cost incurred in training activities,  
28 which shall include but not be limited to goods, supplies, rations, fuel,  
29 operating expenses and related costs and expenses.

30 (b) There is established on the books of the Treasurer of State, Auditor  
31 of State, and Chief Fiscal Officer of the State, a fund to be known as the  
32 Military Support Revolving Fund. The fund shall consist of:

33 (1) All funds provided for by law for the fund;

34 (2) All moneys received by the Military Department from the United  
35 States Army, United States Air Force, United States Navy, Foreign Allied  
36 Governments, and Reserve Forces of the United States, Allied Nations and

1 other federal agencies; and,

2 (3) Any and all reimbursements and payments to this fund from any  
3 source shall be considered a refund to expenditures.

4 (4) As federal reimbursements replenish this fund, the Agency is  
5 authorized to return funds, as necessary, to the Special Military Fund.  
6 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
7 through June 30, ~~2007~~ 2009.

8  
9 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
11 FORWARD. At the close of each fiscal year, the Director of the State Military  
12 Department shall certify to the Chief Fiscal Officer of the State the amount,  
13 if any, of unexpended federal funds for the State Military Department - Youth  
14 Challenge Program remaining in the State Military Department Fund. Such  
15 amounts, shall be carried forward and made available for the same purpose in  
16 the next succeeding fiscal year.

17 Any carry forward of unexpended balance of appropriation and/or funding as  
18 authorized herein, may be carried forward under the following conditions:

19 (1) Prior to June 30, 2008 the Agency shall by written statement set forth  
20 its reason(s) for the need to carry forward said appropriation and/or funding  
21 to the Department of Finance and Administration Office of Budget;

22 (2) The Department of Finance and Administration Office of Budget shall  
23 report to the Arkansas Legislative Council all amounts carried forward from  
24 the first fiscal year of the biennium to the second fiscal year of the  
25 biennium by the September Arkansas Legislative Council or Joint Budget  
26 Committee meeting in the second fiscal year of the biennial period which  
27 report shall include the name of the Agency, Board, Commission or Institution  
28 and the amount of the appropriation and/or funding carried forward from the  
29 first fiscal year to the second fiscal year, the program name or line item,  
30 the funding source of that appropriation and a copy of the written request  
31 set forth in (1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a written  
33 report to the Arkansas Legislative Council or Joint Budget Committee  
34 containing all information set forth in item (2) above, along with a written  
35 statement as to the current status of the project, contract, purpose etc. for  
36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents  
 2 its budget request to the Arkansas Legislative Council/Joint Budget  
 3 Committee; and  
 4 (4) Thereupon, the Department of Finance and Administration shall include  
 5 all information obtained in item (3) above in the biennial budget manuals  
 6 and/or a statement of non-compliance by the Agency, Board, Commission or  
 7 Institution.

8 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
 9 through June 30, ~~2007~~ 2009.

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11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 12 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.  
 13 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site  
 14 Divisions of the Military Department who is employed as “extra help” may  
 15 receive an amount to exceed eighty-five percent (85%) of the maximum annual  
 16 salary for a comparable position as authorized under Arkansas Code 21-5-201  
 17 et seq. during any fiscal year, nor shall such employee be employed for a  
 18 period of time to exceed eighteen hundred (1800) hours in any single fiscal  
 19 year.

20 The provisions of this section shall be in effect only from July 1, ~~2005~~  
 21 2007, through June 30, ~~2007~~ 2009.

22

23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS  
 25 DUTY PAY. The State Military Department is hereby authorized to pay  
 26 hazardous duty pay to provide special compensation to eligible firefighting  
 27 personnel to compensate for the increased risk of personal injury and  
 28 occupational exposure. The hazardous duty pay authorized herein shall be an  
 29 amount equal to five and one-half percent (5.5%) of the annual salary  
 30 authorized by law to any eligible employee and shall only be made available  
 31 to the personnel occupying the following positions.

32	Class Code	Title	Grade
33	T031	MILITARY FIREFIGHTER SHIFT LEADER	20
34	T029	SR MILITARY FIREFIGHTER	19
35	T026	MILITARY FIREFIGHTER	17

36 Only employees in the above classifications who are one-hundred percent

1 (100%) federally funded and state administered are authorized to receive the  
 2 hazardous duty pay allowance in an amount of five and one-half percent (5.5%)  
 3 of the annual salary authorized by law.

4 The amounts received under the provisions of this section shall not be  
 5 considered as exceeding the maximum authorized annual salary allowance for  
 6 employees in receipt of such amounts. Such amounts shall be considered as  
 7 Regular Salary and the Department of Finance and Administration shall adopt  
 8 the necessary rules and regulations for the administration of this provision.  
 9 Employees covered by the provisions of this Section shall be eligible for  
 10 special compensation for hazardous duty only upon a determination by the  
 11 Chief Fiscal Officer of the State that sufficient federal revenues that fund  
 12 these positions are available to sustain payment of the additional  
 13 compensation levels herein authorized. It is the intent of this section that  
 14 such payments shall be mandatory so long as sufficient federal revenues that  
 15 fund these positions exist and shall not be implemented using funds  
 16 specifically set aside for other programs within the Department.

17 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
 18 through June 30, ~~2007~~ 2009.

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 20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
 22 RATES OF PAY. Due to the necessity of maintaining public safety and the  
 23 highly competitive job market for law enforcement officers and fire fighters,  
 24 the Arkansas State Military Department and the Departments of Public Safety  
 25 recognize the importance of adopting a formal program for educational and  
 26 certificate pay incentives to encourage employees to achieve a college level  
 27 education and advance training. Course selection must be related to  
 28 obtaining a degree in a department approved discipline and requires continued  
 29 service with the department for two years after completion of the degree  
 30 program. After one year of satisfactory employment, the employee will be  
 31 eligible to receive the following special rates of pay in addition to their  
 32 normal salary:

33  
 34 Certificate pay will be paid for each month as indicated:

35	<u>General Law Enforcement (LE) Certificate</u>	<u>\$ 25.00</u>
36	<u>Intermediate LE Certificate</u>	<u>\$ 50.00</u>



1	<u>Advance LE Certificate</u>	<u>\$ 75.00</u>
2	<u>Senior LE Certificate</u>	<u>\$100.00</u>
3	<u>Cardiopulmonary Resuscitation (CPR) and Automatic</u>	
4	<u>Defibrillator (AED) Instructor</u>	<u>\$ 25.00</u>
5	<u>Emergency Medical Technician (EMT)</u>	<u>\$ 25.00</u>
6	<u>Police and or Fire Instructor</u>	<u>\$ 25.00</u>

7

8 Educational pay will be paid for each month as indicated:

9

10	<u>Associates Degree</u>	<u>\$ 50.00</u>
11	<u>Bachelors Degree</u>	<u>\$100.00</u>
12	<u>Masters Degree</u>	<u>\$150.00</u>

13

14 Employees holding an approved degree from an accredited college or  
 15 university will receive special pay only for the degree held, and will not  
 16 receive special pay for the General, Intermediate, Advanced, or Senior  
 17 Certificate. These rates of pay shall be applicable to the following titles:

18

19	<u>T074 Public Safety Director</u>	<u>Grade 19</u>
20	<u>T059 Public Safety Investigation and Training Officer</u>	<u>Grade 18</u>
21	<u>T027 Military Fire &amp; Police Officer Supervisor</u>	<u>Grade 16</u>
22	<u>T025 Military Fire &amp; Police Officer</u>	<u>Grade 15</u>

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24 *SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE*  
 25 *NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES*  
 26 *OF PAY. Due to the necessity of maintaining public safety and the highly*  
 27 *competitive job market for fire fighters, the Arkansas State Military*  
 28 *Department recognizes the importance of adopting a formal program for*  
 29 *educational and certificate pay incentives to encourage employees to achieve*  
 30 *a college level education and advance training. Course selection must be*  
 31 *related to obtaining a degree in a department approved discipline and*  
 32 *requires continued service with the department for two years after completion*  
 33 *of the degree program. After one year of satisfactory employment, the*  
 34 *employee will be eligible to receive the following special rates of pay in*  
 35 *addition to their normal salary. Pay incentives will be made at the*  
 36 *discretion of the Director of the State Military Department and after a*

determination is made of available funds. The following positions are (100%)  
federally funded and state administered:

Certificate pay may be paid for each month as indicated:

<u>Fire Officer I Certificate</u>	<u>\$ 25.00</u>
<u>Fire Officer II Certificate</u>	<u>\$ 50.00</u>
<u>Fire Officer III Certificate</u>	<u>\$ 75.00</u>
<u>Fire Officer IV Certificate</u>	<u>\$100.00</u>
<u>Cardiopulmonary Resuscitation (CPR) and Automatic</u>	
<u>Defibrillator (AED) Instructor</u>	<u>\$ 25.00</u>
<u>Emergency Medical Technician (EMT)</u>	<u>\$ 25.00</u>
<u>Police and or Fire Instructor</u>	<u>\$ 25.00</u>
<u>Fire Inspector I</u>	<u>\$ 25.00</u>

Educational pay may be paid for each month as indicated:

<u>Associates Degree</u>	<u>\$ 50.00</u>
<u>Bachelors Degree</u>	<u>\$100.00</u>
<u>Masters Degree</u>	<u>\$150.00</u>

Employees holding an approved degree from an accredited college or  
university may receive special pay only for the degree held, and will not  
receive special pay for the General, Intermediate, Advanced, or Senior  
Certificate. These rates of pay shall be applicable to the following titles:

<u>T058 Military Deputy Fire Chief</u>	<u>Grade 21</u>
<u>T031 Military Firefighter Shift Leader</u>	<u>Grade 20</u>
<u>T029 Sr. Military Firefighter</u>	<u>Grade 19</u>
<u>T026 Military Firefighter</u>	<u>Grade 17</u>

SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal  
2 control laws of this State, where applicable, and regulations promulgated by  
3 the Department of Finance and Administration, as authorized by law, shall be  
4 strictly complied with in disbursement of said funds.

5  
6 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General Assembly  
7 that any funds disbursed under the authority of the appropriations contained  
8 in this act shall be in compliance with the stated reasons for which this act  
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
10 and Legislative Recommendations contained in the budget manuals prepared by  
11 the Department of Finance and Administration, letters, or summarized oral  
12 testimony in the official minutes of the Arkansas Legislative Council or  
13 Joint Budget Committee which relate to its passage and adoption.

14  
15 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the General  
16 Assembly, that the Constitution of the State of Arkansas prohibits the  
17 appropriation of funds for more than a two (2) year period; that the  
18 effectiveness of this Act on July 1, 2007 is essential to the operation of  
19 the agency for which the appropriations in this Act are provided, and that in  
20 the event of an extension of the Regular Session, the delay in the effective  
21 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
22 proper administration and provision of essential governmental programs.  
23 Therefore, an emergency is hereby declared to exist and this Act being  
24 necessary for the immediate preservation of the public peace, health and  
25 safety shall be in full force and effect from and after July 1, 2007.

26  
27 */s/ Joint Budget Committee*  
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