1	State of Arkansas	A Bill	
2	86th General Assembly	A DIII	110110E DV 1 1110
3	Regular Session, 2007		HOUSE BILL 1440
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	_
9		O MAKE AN APPROPRIATION FOR PERSONAL	L
10		AND OPERATING EXPENSES FOR THE	
11		NT OF CORRECTION FOR THE BIENNIAL PH	
12	ENDING J	UNE 30, 2009; AND FOR OTHER PURPOSES	S.
13			
14			
15		Subtitle	
16	AN AC	T FOR THE DEPARTMENT OF CORRECTION	
17	APPRO	PRIATION FOR THE 2007-2009	
18	BIENN	IUM.	
19			
20			
21	BE IT ENACTED BY THE GI	ENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
22			
23	SECTION 1. REGULAR S	SALARIES. There is hereby establish	ned for the
24	Department of Correction	on for the $2007-2009$ biennium, the f	following maximum
25	number of regular emplo	oyees whose salaries shall be govern	ed by the
26	provisions of the Unifo	orm Classification and Compensation	Act (Arkansas Code
27	§§21-5-201 et seq.), or	r its successor, and all laws amenda	tory thereto.
28	Provided, however, that	t any position to which a specific m	naximum annual
29	salary is set out here:	in in dollars, shall be exempt from	the provisions of
30	said Uniform Classifica	ation and Compensation Act. All per	csons occupying
31	positions authorized he	erein are hereby governed by the pro	visions of the
32	Regular Salaries Procee	dures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	6617	PSYCHIATRIC SPECIALIST	6	\$149,932	\$152,930
4	(2)	9933	COR DIRECTOR	1	\$126,602	\$129,134
5	(3)	9257	COR CHIEF DEPUTY DIRECTOR	1	\$95 , 875	\$97,792
6	(4)	8904	CORRECTION DEPUTY DIRECTOR	1	\$94,188	\$96,071
7	(5)	9822	COR ASST DIRECTOR	3	\$90,798	\$92,613
8	(6)	9823	CORRECTIONAL SUPERINTENDENT	1	\$86,016	\$87,736
9	(7)	8055	COR INDUSTRY ADMINISTRATOR	1	\$81,937	\$83,575
10	(8)	9935	COR FARM ADMINISTRATOR	1	\$81,936	\$83,574
11	(9)	9456	COR GENERAL COUNSEL	1	\$75 , 450	\$76,959
12	(10)	7353	COR MENTAL HLTH SVCS ADMR	2	\$75,340	\$76,846
13	(11)	9876	CORRECTION COMPLIANCE ATTORNEY	1	\$73,665	\$75,138
14	(12)	9455	COR PUBLIC INFORMATION OFFICER	1	\$68,955	\$70,334
15	(13)	827Z	DP CENTER MANAGER	2	GRADE	26
16	(14)	056Z	COR HEAD FARM MANAGER II	4	GRADE	26
17	(15)	102Z	CORRECTIONAL WARDEN	13	GRADE	26
18	(16)	L134	PSYCHOLOGIST SUPERVISOR	3	GRADE	26
19	(17)	L124	PSYCHOLOGIST	12	GRADE	25
20	(18)	019Z	DCP ADMIN SVCS MGR	1	GRADE	25
21	(19)	054Z	COR HEAD FARM MANAGER I	1	GRADE	25
22	(20)	R170	ATTORNEY SPECIALIST	3	GRADE	25
23	(21)	044Z	COR CONSTRUCTION/MAINTENANCE COO	RD 3	GRADE	24
24	(22)	962Z	CC/COR ACCOUNTING SUPERVISOR	2	GRADE	24
25	(23)	949Z	COR INDUSTRY PRGM TRADE SPEC SUP	V 4	GRADE	23
26	(24)	091Z	ASST WARDEN	20	GRADE	23
27	(25)	117Z	COR AGRI PRODUCTION SUPERVISOR	2	GRADE	23
28	(26)	196Z	COR BOOT CAMP ADMINISTRATOR	1	GRADE	23
29	(27)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
30	(28)	R033	COR INTERNAL AFFAIRS ADMINISTRATE	OR 1	GRADE	23
31	(29)	T014	CHIEF SECURITY OFFICER	24	GRADE	22
32	(30)	T041	SOSRA PROGRAM ADMINISTRATOR	1	GRADE	22
33	(31)	T072	COR INMATE TRANSPORTATION COORD	1	GRADE	22
34	(32)	Y020	COR INDUSTRY PRGM MANAGER	6	GRADE	22
35	(33)	Y026	COR CONSTRUCTION/MAINT SUPV II	16	GRADE	22
36	(34)	D106	DP OPERATIONS MANAGER	1	GRADE	22

1	(35)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE 22
2	(36)	E010	COR TRAINING ADMINISTRATOR	1	GRADE 22
3	(37)	904Z	REHAB PROGRAM ADMINISTRATOR	9	GRADE 22
4	(38)	119Z	CC/COR PERSONNEL MANAGER	1	GRADE 22
5	(39)	114Z	COR CLASSIFICATION ADMINISTRATOR	1	GRADE 22
6	(40)	A008	ACCOUNTING SUPERVISOR II	2	GRADE 21
7	(41)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21
8	(42)	A251	SR AUDITOR	2	GRADE 21
9	(43)	H001	COR COMMODITY & FOOD SVC ADMR	1	GRADE 21
10	(44)	L122	PSYCHOLOGICAL EXAMINER II	20	GRADE 21
11	(45)	M014	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE 21
12	(46)	Y018	COR ASST HEAD FARM MANAGER	4	GRADE 21
13	(47)	T066	WORK RELEASE CENTER SUPV II	3	GRADE 21
14	(48)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
15	(49)	T008	CC/COR OFFICER IV	43	GRADE 21
16	(50)	R266	MANAGEMENT PROJECT ANALYST II	31	GRADE 20
17	(51)	M115	SUBSTANCE ABUSE PROGRAM COORD	35	GRADE 20
18	(52)	M045	COR REHAB FACILITY SUPERVISOR	4	GRADE 20
19	(53)	M064	REHAB FACILITY SUPERVISOR	1	GRADE 20
20	(54)	M088	SOCIAL WORKER II	28	GRADE 20
21	(55)	T006	CC/COR OFFICER III	144	GRADE 20
22	(56)	T016	AGRI UNIT SUPERVISOR II	30	GRADE 20
23	(57)	Y123	COR CONSTRUCTION ELECTRICAL SUPV	3	GRADE 20
24	(58)	Y125	COR CONSTRUCTION PLUMBER SUPV	3	GRADE 20
25	(59)	Y127	COR CONSTRUCTION REFRIGERATION SUPV	4	GRADE 20
26	(60)	M016	SR CHAPLAIN	4	GRADE 20
27	(61)	L070	NURSE II	1	GRADE 20
28	(62)	E012	COR INDUSTRIAL SUPV II	31	GRADE 20
29	(63)	E100	COR TRAINING ACADEMY SUPERVISOR	2	GRADE 20
30	(64)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
31	(65)	A186	COR BUDGET MANAGER	1	GRADE 20
32	(66)	A056	INTERNAL AUDITOR	2	GRADE 20
33	(67)	M019	CHAPLAIN	18	GRADE 19
34	(68)	H030	CC/COR FOOD PRODUCTION MGR II	21	GRADE 19
35	(69)	T075	RECORDS/INTAKE SUPV	4	GRADE 19
36	(70)	V008	BUYER III	1	GRADE 19

1	(71)	T068	WORK RELEASE CENTER SUPV I	5	GRADE 19
2	(72)	M107	COR COUNSELING PROGRAM LEADER	86	GRADE 19
3	(73)	M114	SUBSTANCE ABUSE PROGRAM LEADER	4	GRADE 19
4	(74)	M086	SOCIAL WORKER I	2	GRADE 19
5	(75)	Q068	PUB HLTH INVESTIGATOR II	4	GRADE 19
6	(76)	R048	BUDGET SPECIALIST	1	GRADE 19
7	(77)	T010	CC/COR SERGEANT	822	GRADE 19
8	(78)	R030	ASST PERSONNEL MANAGER	16	GRADE 19
9	(79)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
10	(80)	R068	EEO/GRIEVANCE OFFICER	2	GRADE 19
11	(81)	R070	COR MARKETING SPECIALIST	1	GRADE 19
12	(82)	R072	COR SALES REPRESENTATIVE	3	GRADE 19
13	(83)	T012	DISCIPLINARY HEARING OFFICER	9	GRADE 18
14	(84)	R322	CC/COR UNIT PERS & TRNG OFFICER	3	GRADE 18
15	(85)	T005	CC/COR OFFICER II	2,139	GRADE 18
16	(86)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
17	(87)	M050	RECREATIONAL ACTIVITY LEADER SUPV	14	GRADE 18
18	(88)	M096	CC/COR PROGRAM COORD	8	GRADE 18
19	(89)	M105	CC/COR COUNSELOR	5	GRADE 18
20	(90)	V040	PURCHASE AGENT II/PURCHASE AGENT	7	GRADE 18
21	(91)	W009	CC/COR RECORDS SUPERVISOR	18	GRADE 18
22	(92)	T062	PAROLE/PROBATION OFFICER	5	GRADE 18
23	(93)	Y131	CC/COR CONSTR/MAINT SUPV I	40	GRADE 18
24	(94)	X450	CC/COR INTERNAL AFFAIRS INVESTGTR	10	GRADE 18
25	(95)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
26	(96)	E011	COR INDUSTRIAL SUPV	5	GRADE 18
27	(97)	D128	P C SUPPORT SPECIALIST	7	GRADE 18
28	(98)	E053	COR UNIT TRAINING SUPERVISOR	3	GRADE 18
29	(99)	E072	TRAINING INSTRUCTOR	17	GRADE 18
30	(100)	A111	ACCOUNTANT	13	GRADE 18
31	(101)	A114	CC/COR BUSINESS MANAGER	15	GRADE 18
32	(102)	H029	CC/COR FOOD PRODUCTION MGR I	83	GRADE 17
33	(103)	E055	CC/COR UNIT TRAINER	4	GRADE 17
34	(104)	L004	COR HIV/AIDS EDUCATOR	1	GRADE 17
35	(105)	V030	INVENTORY CONTROL MANAGER	4	GRADE 17
36	(106)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17

1	(107)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	14	GRADE 17
2	(108)	M144	COR VOLUNTEER SERVICE COORDINATOR	1	GRADE 17
3	(109)	R321	COR GRIEVANCE OFFICER	9	GRADE 17
4	(110)	R190	PERSONNEL OFFICER II	3	GRADE 17
5	(111)	X318	CC/COR ADMIN REVIEW OFFICER	11	GRADE 16
6	(112)	V076	COR PROPERTY OFFICER	3	GRADE 16
7	(113)	A053	INSURANCE SPECIALIST II	1	GRADE 16
8	(114)	A108	ACCOUNTING TECHNICIAN II	39	GRADE 15
9	(115)	A063	PAYROLL OFFICER	4	GRADE 15
10	(116)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
11	(117)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
12	(118)	M048	RECREATIONAL ACTIVITY LEADER II	2	GRADE 15
13	(119)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
14	(120)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
15	(121)	H023	COMMISSARY MANAGER	22	GRADE 14
16	(122)	K153	SECRETARY II	94	GRADE 13
17	(123)	R125	PERSONNEL OFFICER	4	GRADE 13
18	(124)	K039	DOCUMENT EXAMINER II	61	GRADE 12
19	(125)	K181	MAILROOM SUPERVISOR	1	GRADE 12
20	(126)	A106	ACCOUNTING TECHNICIAN I	3	GRADE 12
21	(127)	K155	SECRETARY I	26	GRADE 11
22	(128)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
23	(129)	K023	CLERICAL ASSISTANT	2	GRADE 10
24		MAX.	NO. OF EMPLOYEES	4,278	

 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Correction for the 2007-2009 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred twenty (120) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Inmate Care and Custody Fund Account, for personal

services and operating expenses of the Department of Correction - Inmate Care & Custody for the biennial period ending June 30, 2009, the following:

ITEM FISCAL YEARS

NO. 2007-2008 2008-2009

5	NO.	2007-2008 2008-2009
6	(01) REGULAR SALARIES	\$ 128,714,574 \$ 131,216,675
7	(O2) EXTRA HELP	200,000 200,000
8	(03) PERSONAL SERVICES MATCHING	45,263,765 45,824,701
9	(04) OVERTIME	1,550,000 1,550,000
10	(05) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	38,445,038 38,445,038
12	(B) CONF. & TRAVEL	251,141 251,141
13	(C) PROF. FEES	42,056,199 42,056,199
14	(D) CAP. OUTLAY	0 0
15	(E) DATA PROC.	0 0
16	(06) JAIL CONTRACTS	<u>1,533,000</u> <u>1,533,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 258,013,717</u> <u>\$ 261,076,754</u>

SECTION 4. APPROPRIATIONS - INMATE WELFARE PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Correction, for personal services and operating expenses of the Department of Correction - Inmate Welfare Program for the biennial period ending June 30, 2009, the following:

26	ITEM	FISCAL YEARS				
27	NO.		2007-2008		2008-2009	
28	(01) REGULAR SALARIES	\$	572,656	\$	590,809	
29	(02) PERSONAL SERVICES MATCHING		227,661		235,756	
30	(03) MAINT. & GEN. OPERATION					
31	(A) OPER. EXPENSE		9,314,280		9,989,280	
32	(B) CONF. & TRAVEL		0		0	
33	(C) PROF. FEES		0		0	
34	(D) CAP. OUTLAY		500,000		500,000	
35	(E) DATA PROC.		0		0	
36	TOTAL AMOUNT APPROPRIATED	\$	10,614,597	\$	11,315,845	

SECTION 5. APPROPRIATIONS - WORK RELEASE PROGRAM. There is hereby
appropriated, to the Department of Correction, to be payable from cash funds
as defined by Arkansas Code 19-4-801 of the Department of Correction, for
operating expenses and debt service of the Department of Correction - Work
Release Program for the biennial period ending June 30, 2009, the following:

8	ITEM	FISCAL YEARS				
9	NO.		2007-2008	2008-2009		
10	(01) MAINT. & GEN. OPERATION					
11	(A) OPER. EXPENSE	\$	3,796,951	\$ 3,937,872		
12	(B) CONF. & TRAVEL		68,360	68,360		
13	(C) PROF. FEES		1,500,000	1,500,000		
14	(D) CAP. OUTLAY		579,015	574,000		
15	(E) DATA PROC.		0	0		
16	(02) DEBT SERVICE		500,000	500,000		
17	TOTAL AMOUNT APPROPRIATED	\$	6,444,326	\$ 6,580,232		

SECTION 6. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Prison Industry Fund, for personal services and operating expenses of the Department of Correction - Prison Industry Program for the biennial period ending June 30, 2009, the following:

25	ITEM	FISCAL YEARS
26	NO.	2007-2008 2008-2009
27	(01) REGULAR SALARIES	\$ 1,922,370 \$ 1,960,788
28	(O2) EXTRA HELP	10,000 10,000
29	(03) PERSONAL SERVICES MATCHING	647,864 656,088
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	6,863,856 6,863,856
32	(B) CONF. & TRAVEL	5,000 5,000
33	(C) PROF. FEES	0 0
34	(D) CAP. OUTLAY	0 0
35	(E) DATA PROC.	00
36	TOTAL AMOUNT APPROPRIATED	\$ 9,449,090 \$ 9,495,732

2 SECTION 7. EXTRA HELP - PRISON INDUSTRY PROGRAM. There is hereby authorized, for the Department of Correction - Prison Industry Program for 3 the 2007-2009 biennium, the following maximum number of part-time or 4 5 temporary employees, to be known as "Extra Help", payable from funds 6 appropriated herein for such purposes: twenty five (25) temporary or part-7 time employees, when needed, at rates of pay not to exceed those provided in 8 the Uniform Classification and Compensation Act, or its successor, or this 9 act for the appropriate classification.

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SECTION 8. APPROPRIATION - FARM OPERATIONS PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Farm Fund, for personal services and operating expenses of the Department of Correction - Farm Operations Program for the biennial period ending June 30, 2009, the following:

15 16

17	ITEM	FISCAL YEARS				
18	NO.		2007-2008	2008-2009		
19	(01) REGULAR SALARIES	\$	2,175,483	\$ 2,218,961		
20	(02) EXTRA HELP		10,000	10,000		
21	(03) PERSONAL SERVICES MATCHING		723,073	732,392		
22	(04) MAINT. & GEN. OPERATION					
23	(A) OPER. EXPENSE		9,009,853	9,004,453		
24	(B) CONF. & TRAVEL		23,270	23,270		
25	(C) PROF. FEES		264,452	264,452		
26	(D) CAP. OUTLAY		1,799,600	1,573,750		
27	(E) DATA PROC.		0	0		
28	(05) PURCHASE CATTLE/MEAT		650,000	650,000		
29	TOTAL AMOUNT APPROPRIATED	\$	14,655,731	<u>\$ 14,477,278</u>		

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SECTION 9. EXTRA HELP - FARM OPERATIONS PROGRAM. There is hereby authorized, for the Department of Correction - Farm Operations Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty five (25) temporary or parttime employees, when needed, at rates of pay not to exceed those provided in

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1
     the Uniform Classification and Compensation Act, or its successor, or this
 2
     act for the appropriate classification.
 3
 4
        SECTION 10. APPROPRIATIONS - REGIONAL FACILITIES OPERATIONS ACCOUNT.
 5
     There is hereby appropriated, to the Department of Correction, to be payable
 6
     from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 7
     Correction, for Debt Service of the Department of Correction - Regional
8
     Facilities Operations Account for the biennial period ending June 30, 2009,
9
     the following:
10
11
     ITEM
                                                             FISCAL YEARS
12
     NO.
                                                       2007-2008
                                                                       2008-2009
     (01) DEBT SERVICE
                                                         800,000 $
13
                                                  $
                                                                         800,000
14
15
        SECTION 11. APPROPRIATIONS - PRISONER HOUSING CONTRACT ACCOUNT.
16
     hereby appropriated, to the Department of Correction, to be payable from cash
17
     funds as defined by Arkansas Code 19-4-801 of the Department of Correction,
18
     for Debt Service of the Department of Correction - Prisoner Housing Contract
19
     Account for the biennial period ending June 30, 2009, the following:
20
21
     ITEM
                                                             FISCAL YEARS
22
     NO.
                                                       2007-2008
                                                                       2008-2009
2.3
     (01) DEBT SERVICE
                                                         200,000 $
                                                  $
                                                                         200,000
24
        SECTION 12. APPROPRIATIONS - CONSTRUCTION FUND DEFICIENCY ACCOUNT.
25
26
     is hereby appropriated, to the Department of Correction, to be payable from
27
     cash funds as defined by Arkansas Code 19-4-801 of the Department of
28
     Correction, for Debt Service of the Department of Correction - Construction
29
     Fund Deficiency Account for the biennial period ending June 30, 2009, the
30
     following:
31
32
     ITEM
                                                             FISCAL YEARS
33
     NO.
                                                       2007-2008
                                                                       2008-2009
34
     (01) DEBT SERVICE
                                                  $
                                                         500,000 $
                                                                         500,000
35
```

SECTION 13. APPROPRIATIONS - NON-TAX REVENUE RECEIPTS PROGRAM.

- 1 hereby appropriated, to the Department of Correction, to be payable from cash
- 2 funds as defined by Arkansas Code 19-4-801 of the Department of Correction,
- 3 for operating expenses of the Department of Correction Non-Tax Revenue
- 4 Receipts Program for the biennial period ending June 30, 2009, the following:

6	ITEM	FISCAL YEARS				
7	NO.	2007-2008 2008-2009				
8	(01) MAINT. & GEN. OPERATION					
9	(A) OPER. EXPENSE	\$ 2,867,000 \$ 2,867,000				
10	(B) CONF. & TRAVEL	20,000 20,000				
11	(C) PROF. FEES	393,000 393,000				
12	(D) CAP. OUTLAY	950,000 950,000				
13	(E) DATA PROC.	0 0				
14	(02) CONSTRUCTION	1,435,000 1,435,000				
15	TOTAL AMOUNT APPROPRIATED	\$ 5,665,000 \$ 5,665,000				

16 17

SECTION 14. APPROPRIATION - FEDERAL PROGRAMS. There is hereby

- 18 appropriated, to the Department of Correction, to be payable from the federal
- 19 funds as designated by the Chief Fiscal Officer of the State, for operating
- 20 expenses of the Department of Correction Federal Programs for the biennial
- 21 period ending June 30, 2009, the following:

22

23	ITEM		FISCAL YEARS			
24	NO.			2007-2008		2008-2009
25	(01)	MAINT. & GEN. OPERATION				
26	((A) OPER. EXPENSE	\$	500,000	\$	500,000
27	((B) CONF. & TRAVEL		0		0
28	((C) PROF. FEES		0		0
29	((D) CAP. OUTLAY		186,028		186,028
30	((E) DATA PROC.		0		0
31	7	TOTAL AMOUNT APPROPRIATED	\$	686,028	\$	686,028

3233

3435

36

SECTION 15. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby appropriated, to the Department of Correction, to be payable from the County Jail Reimbursement Fund, for reimbursement to counties housing state inmates of the Department of Correction - County Jail Reimbursement for the biennial

1	period ending June 30, 2009, the follow	wing:			
2		-			
3	ITEM		FISC	AL YE	CARS
4	NO.		2007-2008		2008-2009
5	(01) REIMBURSEMENT TO COUNTIES HOUSIN	G			
6	STATE INMATES	\$	7,500,035	\$	7,500,035
7					
8	SECTION 16. APPROPRIATION - UAMS JU	VENILE ASSE	ESSMENT. Th	ere i	s hereby
9	appropriated, to the Department of Cor	rection, to	be payabl	e fro	om the Sex and
10	Child Offenders Registration Fund, for	operating	expenses o	f the	Department
11	of Correction - UAMS Juvenile Assessme	nt for the	biennial p	eriod	ending June
12	30, 2009, the following:				
13					
14	ITEM		FISC	AL YE	CARS
15	NO.		2007-2008		2008-2009
16	(01) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	\$	25,000	\$	25,000
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		0		0
22	TOTAL AMOUNT APPROPRIATED	\$	25,000	\$	25,000
23					
24	SECTION 17. APPROPRIATIONS - FIRE STATION - PROTECTION. There is hereby				e is hereby
25	appropriated, to the Department of Cor	rection, to	be payabl	e fro	om cash funds
26	as defined by Arkansas Code 19-4-801 of the Department of Correction, for				tion, for
27	construction of the Department of Corr	ection - Fi	re Station	- Pr	otection for
28	the biennial period ending June 30, 20	09, the fol	lowing:		
29					
30	ITEM			AL YE	CARS
31	NO.		2007-2008		2008-2009
32	(01) CONSTRUCTION	<u>\$</u>	50,000	\$	50,000
33					
34	SECTION 18. SPECIAL LANGUAGE. NOT				
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR				
36	SALARIES - CONTINGENT POSITIONS. There	e is hereby	, establish	ed fo	or the

- 1 Department of Correction Contingent Positions for the 2005 2007 2007-2009
- 2 biennium, the following maximum number of regular employees whose salaries
- 3 shall be governed by the provisions of the Uniform Classification and
- 4 Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and all
- 5 laws amendatory thereto. Provided, however, that any position to which a
- 6 specific maximum annual salary is set out herein in dollars, shall be exempt
- 7 from the provisions of said Uniform Classification and Compensation Act. All
- 8 persons occupying positions authorized herein are hereby governed by the
- 9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

MANTMIM AMMITAT

10 Code 21-5-101), or its successor.

1 2

11 CONTINGENT POSITIONS - MEDICAL SERVICES

12				MAXIMUM ANNUAL
13	ITEM	CLASS	MAXIMUM	SALARY RATE

- 14 NO. CODE TITLE NO. OF FISCAL YEARS
- 15 EMPLOYEES 2005-06 2007-08 2006-07 2008-09
- 16 GEN ADMIN / NON-CLASSIFIED POSITION
- 17 (01) COR CHIEF OF MED SVCS 1 155,304 165,450 158,544 170,614
- 18 (02) COR CHIEF OF DENTAL SVCS 1 142,296 155,614 145,341 160,482
- 19 (03) COR CHIEF OF PHARM SVCS 1 100,444 109,610 102,861 113,098
- 20 (04) COR HEALTH SVCS ADM 1 97,947 106,740 100,327 110,069
- 21 <u>(05)</u> Physician Specialist <u>5</u> <u>148,443</u> <u>153,096</u>
- 22 (05)(06) COR ASST HEALTH SVCS ADM 3 85,024 <u>92,491</u> 87,190 <u>92,266</u>
- 23 (06)(07) COR CHIEF OF NURSING SVCS 1 88,365 96,223 90,594 99,236 24 (07)(08) COR DIR OF MED RECORDS 1 85,430 92,935 87,603 95,723
- 25 (08)(09) COR UNIT/FACILITY MED MGR 11 71,282 77,520 73,186 79,972
- 26 (09)(10) COR UNIT/FACILITY MED SUPV 7 54,308 58,933 55,889 60,827
- 27 (10)(11) COR MED SVC SPE 8 72,742 79,118 74,674 81,618
- 28 PATIENT CARE/NON-CLASSIFIED POSITIONS
- 29 (11)(12) 6603 COR STAFF PHYSICIAN 17 142,296 155,614 145,340 160,482
- 30 (12)(13) 6601 COR STAFF DENTIST 15 112,446 122,801 115,042 126,685
- 31 (13) (14) COR STAFF PHARM 3 98,390 107,351 100,776 110,772
- 32 (14)(15) COR NURSE PRAC/PHYS. ASST 13 72,742 <u>79,243</u> 74,674 <u>81,820</u>
- 33 (15)(16) COR HEAD NURSE- HOSPITAL 1 78,548 85,474 80,590 88,165
- 34 (16)(17) COR REGISTERED NURSE SUPV 40 41 74,711 81,274 76,681 83,839
- 35 (17)(18) COR LICENSED PRAC NURSE 172 48,641 52,763 50,100 54,472
- 36 (18)(19) COR LABORATORY SPECIALIST 5 41,841 45,322 43,096 46,682

1	(19)(20) COR RADIOLOGY SPECIALIST	5 41 , 254	44,687 42,492 46,028
2	PATIENT CARE - CLASSIFIED POSITIONS		
3	(20)(21) L124 PSYCHOLOGIST	2 <u>10</u>	GRADE 25
4	(22) 904Z REHABILITATION PROG. ADMIN.	<u>7</u>	GRADE 22
5	(21) (23) L122 PSYCH. EXAMINER II2	<u>12</u>	GRADE 21
6	(22) (24) M088 SOCIAL WORKER II	3 <u>10</u>	GRADE 20
7	(25) M045 COR. REHAB FACILITY SUPERVISO	<u>2</u>	GRADE 20
8	(26) MO86 SOCIAL WORKER I	<u>4</u>	GRADE 19
9	(23) (27) M107 COR. COUNSELOR PRO LDR	7 <u>15</u>	GRADE 19
10	(28) M105 COR COUNSELOR	<u>28</u>	GRADE 18
11	(24) (29) R010 ADMINISTRATIVE ASST II	4	GRADE 17
12	(25) (30) L026 DENTAL HYGIENIST	8	GRADE 16
13	(26) (31) W015 MEDICAL RECORDS TECH	24	GRADE 15
14	(27) (32) KO41 EXECUTIVE SECRETARY	4	GRADE 14
15	(28) (33) K117 MEDICAL SECRETARY	15	GRADE 14
16	(34) K153 SECRETARY II	<u>2</u>	GRADE 13
17	(29) <u>(35)</u> K155 SECRETARY I	10 <u>8</u>	GRADE 11
18	(30)(36) L025 DENTAL ASST	12	GRADE 11
19	CLASSIFIED NON-PATIENT CARE		
20	(31) ACCTC TECHS	3	GRADE 15
21	(32) PAYROLL OFFICER	2	GRADE 15
22	(33) <u>(37)</u> BUYERS	2	GRADE 18
23	(34) (38) PURCHASING ASSISTANT	1	GRADE 15
24	(35) (39) ACCOUNTING TECH	1 <u>4</u>	GRADE 15
25	(36) (40) ACCOUNTANT	1	GRADE 18
26	(37) (41) PERS TRNG OFF	1	GRADE 18
27	(38) (42) PERS OFFICER II	1	GRADE 17
28	(39) (43) PAYROLL OFFICER	1 <u>3</u>	GRADE 15
29	(40) (44) PC SUPPORT	1	GRADE 18
30	GRAND TOTAL CONTINGENT EMPLOYEES	411 <u>491</u>	
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³² If the agency requests continuation of a "Growth Pool" position(s) as

³³ established herein during the next biennium, the position(s) must be

³⁴ requested as a new position(s) in the agencies biennial budget request.

³⁵ The provisions of this section shall be in effect only from July 1, $\frac{2005}{2007}$

³⁶ through June 30, 2007 2009.

2 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 4 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 5 Corrections that the Department cannot continue a medical contract with a 6 private provider and the Board deems it necessary to utilize Department staff 7 to provide the required services, the Department is allowed, upon 8 notification of the Chief Fiscal Officer of the State and after seeking prior 9 review by the Arkansas Legislative Council or Joint Budget Committee, to 10 utilize the contingent positions for medical services contained in this Act 11 and make the appropriate transfers from the Professional Fees and Services 12 line item contained in Section 3 of this Act to Regular Salaries, Personal Services Matching and various Maintenance and General Operations 13 14 classifications. Further, the Department may utilize the service(s) of a 15 state-based or national-based Professional Recruitment Service, or network, 16 as may be necessary to recruit, fill, or maintain the occupancy of the 17 positions stated herein. The provisions of this section shall be in effect only from July 1, 2005 18 19 2007 through June 30, 2007 2009. 20 21 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 2.3 REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or 24 departmental commitment which may exist to the contrary, the Board of 25 Corrections shall not increase any reimbursement rate for payments made to 26 any county for the purpose of reimbursing the expenses of the care and 27 custody of state inmates, without first seeking and receiving the approval of 28 the Governor and the Chief Fiscal Officer of the State.

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2007 through June 30, 2007 2009.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. There is hereby authorized, for the Department of Correction, for the 2005-07 2007-09 biennium, the following increases in salaries for certain positions provided in the Regular Salary schedule in this Act, and to be in

The provisions of this section shall be in effect only from July 1, 2005

- 1 addition to the annual amounts as established by the Uniform Classification
- 2 and Compensation Act, as amended, for full-time physicians who are certified
- 3 by the American Specialty Boards at rates of pay not to exceed an additional
- 4 \$4,500 per year. If certified in forensic psychiatry, an additional \$2,500
- 5 per year will be allowed. Total extra salaries may not exceed \$7,000 per year
- 6 per position. In the event the physician is not a full time employee, the
- 7 amount specified herein shall be adjusted proportionately to the amount of
- 8 time worked for the Department of Correction by that physician.
- 9 The provisions of this section shall be in effect only from July 1, 2005
- 10 2007 through June 30, 2007 2009.

- 12 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 14 JAIL REIMBURSEMENT. In the event the Department of Correction cannot accept
- 15 inmates from county jails due to insufficient bed space, the Department shall
- 16 reimburse the counties at a rate determined by the Chief Fiscal Officer of
- 17 the State, after consultation with the Division of Legislative Audit and the
- 18 Department of Correction, and upon approval by the Governor, until the
- 19 appropriation and funding for such purpose, is exhausted. The reimbursement
- 20 rate shall include the county's cost of transporting the inmates to the
- 21 department. The appropriation provided by Item (06) of Section 3 may be used
- 22 for contracts with county jails for pre release inmates.
- 23 The provisions of this section shall be in effect only from July 1, 2005
- 24 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 26 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 28 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
- 29 Correction is hereby authorized to transfer appropriation between and/or
- 30 among the various capital improvements/construction projects authorized by
- 31 the General Assembly. Such transfers may be made only after approval by the
- 32 Governor and after prior review approval by the Arkansas Legislative Council
- 33 or Joint Budget Committee. Such authorization shall in no way mean that the
- 34 total amount of funds or appropriations for capital improvement/construction
- 35 projects be greater than that provided by the General Assembly for the
- 36 Department of Correction.

- l Determining the maximum number of employees and the maximum amount of
- 2 appropriation and general revenue funding for a state agency each fiscal year
- 3 <u>is the prerogative of the General Assembly. This is usually accomplished by</u>
- 4 delineating such maximums in the appropriation act(s) for a state agency and
- 5 the general revenue allocations authorized for each fund and fund account by
- 6 amendment to the Revenue Stabilization law. Further, the General Assembly
- 7 <u>has determined that the Department of Correction may operate more efficiently</u>
- 8 if some flexibility is provided to the Department of Correction authorizing
- 9 broad powers under this Section. Therefore, it is both necessary and
- 10 appropriate that the General Assembly maintain oversight by requiring prior
- 11 approval of the Legislative Council or Joint Budget Committee as provided by
- 12 this section. The requirement of approval by the Legislative Council or
- 13 Joint Budget Committee is not a severable part of this section. If the
- 14 requirement of approval by the Legislative Council or Joint Budget Committee
- 15 <u>is ruled unconstitutional by a court of competent jurisdiction, this entire</u>
- 16 section is void.
- 17 The provisions of this section shall be in effect only from July 1, 2005
- 18 2007 through June 30, 2007 2009.

- 20 SECTION 24. Arkansas Code Annotated 12-27-138, concerning the Reallocation
- 21 of Resources, is repealed.
- 22 (a)(1)Upon determination by the Board of Corrections that a reallocation of
- 23 resources within the Department of Community Correction and Department of
- 24 Correction is necessary for the efficient and effective operation of the
- 25 departments, the Board, with approval of the Covernor and approval by the
- 26 Arkansas Legislative Council or Joint Budget Committee, shall have the
- 27 authority to instruct the Director of the Department of Community Correction
- 28 and the Director of the Department of Correction, to request from the Chief
- 29 Fiscal Officer of the State, a transfer of positions, programs, funds,
- 30 appropriations, and line-item appropriations within or between existing and
- 31 newly created divisions, offices, sections, or units of the Department of
- 32 Correction and Department of Community Correction.
- 33 (2) If it is determined that the requested transfer should be made, the
- 34 Chief Fiscal Officer of the State shall then initiate the necessary transfer
- 35 documents to reflect the transfers upon the fiscal records of the State
- 36 Treasurer, the State Auditor, the Chief Fiscal Officer of the State, and the

- 1 Departments of Correction and Community Correction.
- 2 (3) However, the Board shall be limited to submitting no more than
- 3 four (4) requests during any fiscal year.
- 4 (4)(A) Transfer authority for unforeseen purposes shall further be limited to
- 5 no more than five percent (5%) of the total appropriation, funding, and
- 6 positions specific to each agency.
- 7 (B)(i) Other than for unforeseen purposes, transfers shall be limited to the
- 8 following specific purposes:
- 9 a) Costs to open and operate temporary beds;
- 10 b) Payment of Debt Service;
- 11 c) Payment of Overtime Expenses;
- 12 d) Unanticipated increases for medical or private prison contracts;
- e) Construction/renovation/equipping of new beds;
- 14 f) Deficits in Farm or Industry Program;
- 15 g) Losses not covered by insurance proceeds;
- 16 h) Costs of personnel for critical services or necessary to carry out the
- 17 mission of the agency.
- 18 (ii) However, there shall be no transfers to or from the County Jail
- 19 Reimbursement Fund.
- 20 (b)(1)(A) Determining the maximum number of employees and the maximum amount
- 21 of appropriation and general revenue funding for a state agency each fiscal
- 22 year is the prerogative of the General Assembly.
- 23 (B) This is usually accomplished by delineating such maximums in the
- 24 appropriation act(s) for a state agency and the general revenue allocations
- 25 authorized for each fund and fund account by amendment to the Revenue
- 26 Stabilization Law, 19-5-101 et seq.
- 27 (2)(A) Further, the General Assembly has determined that the Department of
- 28 Correction and the Department of Community Correction may operate more
- 29 efficiently if some flexibility is provided to the Board of Corrections
- 30 authorizing broad powers under subsection (a) of this section.
- 31 (B)(i) Therefore, it is both necessary and appropriate that the General
- 32 Assembly maintain oversight by requiring prior approval of the Legislative
- 33 Council or Joint Budget Committee as provided by this section.
- 34 (ii) The requirement of approval by the Legislative Council or Joint Budget
- 35 Committee is not a severable part of this section.
- 36 (iii) If the requirement of approval by the Legislative Council or Joint

Budget Committee is ruled unconstitutional by a court jurisdiction, this
entire section is void.

- 4 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 6 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 7 that a reallocation of resources within the Department of Community
- 8 Correction and Department of Correction is necessary for the efficient and
- 9 effective operation of the departments, the Board, with approval of the
- 10 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 11 Committee, shall have the authority to instruct the department directors, to
- 12 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 13 programs, funds, appropriations, and line-item appropriations within or
- 14 between existing and newly created divisions, offices, sections, or units of
- 15 the departments. If it is determined that the requested transfer should be
- 16 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 17 transfer documents to reflect the transfers upon the fiscal records of the
- 18 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 19 and the Departments of Correction and Community Correction. Provided,
- 20 however, that the Board shall be limited to submitting no more than
- 21 Four individual transaction transfer requests during any fiscal year.
- 22 Transfer authority for unforeseen purposes shall further be limited to no
- 23 more than five percent (5%) of the total General Revenue and Special Revenue
- 24 appropriation, funding, and positions specific to each agency. However,
- 25 there shall be no transfers to or from the County Jail Reimbursement Fund.
- 26 Other than for unforeseen purposes, transfers Transfers shall be limited to
- 27 the following specific purposes:
- 28 a) Costs to open and operate temporary beds;
- 29 b) Payment of Debt Service;
- 30 c) Payment of Overtime Expenses;
- 31 d) Unanticipated increases for medical or private prison contracts;
- 32 e) Construction/renovation/equipping of new beds;
- 33 f) Deficits in Farm or Industry Program;
- 34 g) Losses not covered by insurance proceeds;
- 35 h) Costs of personnel for critical services or necessary to carry out the
- 36 mission of the agency.

- 1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization Law. Further, the General Assembly 7 has determined that the Department of Correction and the Department of 8 Community Correction may operate more efficiently if some flexibility is 9 provided to the Board of Corrections authorizing broad powers under the 10 Reallocation of Resources provisions herein. Therefore, it is both necessary 11 and appropriate that the General Assembly maintain oversight by requiring 12 prior approval of the Legislative Council or Joint Budget Committee as 13 provided by this section. The requirement of approval by the Legislative 14 Council or Joint Budget Committee is not a severable part of this section. 15 If the requirement of approval by the Legislative Council or Joint Budget 16 Committee is ruled unconstitutional by a court jurisdiction, this entire section is void. 17
- The provisions of this section shall be in effect only from July 1, $\frac{2005}{2007}$ through June 30, $\frac{2007}{2009}$.

21 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS
23 DUTY PAY. The Department of Correction is hereby authorized to pay hazardous

duty pay to provide special compensation to eligible security personnel to

- 25 compensate for the increased risk of personal injury. The hazardous duty pay
- 26 authorized herein shall not exceed an amount equal to five and one-half
- 27 percent (5.5%) of the annual salary authorized by law to any eligible
- 28 employee and shall only be made available to the personnel occupying the
- 29 following positions.

30	Class Code	Title	Grade
31	T003	CP/COR Officer	16
32	H029	CP/COR Food Prod Mgr I	17
33	T005	CP/COR Officer II	18
34	Н030	CP/COR Food Production Mgr II	19
35	T010	CP/COR Sergeant	19
36	T006	CP/COR Officer III	20

1	T008	CP/COR Officer IV		21
2	T014	Chief Security Offi	cer	22
3	Employees assign	ned to these classific	ations may be	eligible for hazardous
4	duty pay if the	Director of the Depar	tment of Corre	ection certifies to the
5	Chief Fiscal Off	ficer that employees i	n these positi	ions have been assigned
6	direct supervisi	ion of inmates which r	equires these	positions to be exposed to
7	increased risk o	of personal injury.		
8	Employees in the	e above classification	s who are assi	igned to Maximum Security
9	lockup areas, i	.e. administrative, se	gregation, pur	nitive isolation and death
10	row at the maxim	num security unit, Var	ner Unit, Cumm	nins Unit, and East
11	Arkansas Regiona	al Unit, are authorize	d to receive t	the hazardous duty pay
12	allowance and ar	n additional amount of	maximum secur	city incentive pay to five
13	and one-half per	cent of the annual sa	lary authorize	ed by law. This pay will
14	only be paid whi	ile the employee conti	nues to work i	in the maximum security
15	lockup areas and	l pay will be disconti	nued should th	ne employee terminate work
16	in this area.			
17	The amounts rece	eived under the provis	ions of this s	section shall not be
18	considered as ex	cceeding the maximum a	uthorized annu	al salary allowance for
19	employees in red	ceipt of such amounts.	Such amounts	s shall be considered as
20	Regular Salary a	and the Department of	Finance and Ad	lministration shall adopt
21	the necessary ru	ıles and regulations f	or the adminis	stration of this provision.
22	Employees covere	ed by the provisions o	f this Section	n shall be eligible for
23	special compensa	ation for hazardous du	ty and additio	onal compensation for
24	maximum security	assignment only upon	a determinati	ion by the Chief Fiscal
25	Officer of the S	State that sufficient	general revenu	ues are available to
26	sustain payment	of the additional com	pensation leve	els herein authorized. It
27	is the intent of	this section that su	ch payments sl	nall be optional, at the
28	discretion of th	ne Chief Fiscal Office	r of the State	e and the Director of the
29	Department of Co	orrection, dependent u	pon sufficient	revenues and shall not be
30	implemented usin	ng funds specifically	set aside for	other programs within the
31	Department.			
32	The provision	ns of this section sha	ll be in effec	et only from July 1, 2005
33	2007 through Jur	ne 30, 2007 <u>2009</u> .		
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35	SECTION 27. S	SPECIAL LANGUAGE. NOT	TO BE INCORPO	DRATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY

- 1 COMPENSATION. The Department of Correction is authorized to pay employees for
- 2 up to ninety-six (96) one-hundred fifty (150) hours of unused holidays
- 3 exceeding a balance in the employee's holiday account of one-hundred fifty
- 4 (150) ninety-six (96) hours following the end of the calendar year. Employees
- 5 terminating employment from the Department of Correction will be eligible for
- 6 all holiday pay accrued during the years of service. This request is
- 7 contingent on approval by the Chief Fiscal Officer of the State after the
- 8 Director of the Department of Correction has verified that sufficient
- 9 revenues are available to make such payments to employees who have served in
- 10 the following classifications:
- 11 Class

12	Code	Title	Grade
13	T003	CP/COR Officer	16
14	H029	CP/COR Food Prod Mgr I	17
15	T005	CP/COR Officer II	18
16	Н030	CP/COR Food Prod Mgr II	19
17	T010	CP/COR Sergeant	19
18	T006	CP/COR Officer III	20
19	T008	CP/COR Officer IV	21
20	T014	CP/COR Security Officer	22

- 21 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 22 2007 through June 30, 2007 2009.

- 24 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
- 26 SERVICES SPECIAL PROVISIONS FOR CERTAIN CLASSIFIED POSITIONS. The following
- 27 patient care classified positions, L026 Dental Hygienist and L025 Dental
- 28 Assistant, identified within the Special Language section "REGULAR SALARIES -
- 29 CONTINGENT POSITIONS" of this Act, may upon prior approval of the Chief
- 30 Fiscal Officer of the State, be compensated at a rate up to Pay Level IV of
- 31 the respective position classification.
- 32 The provisions of this section shall be in effect only from July 1, 2005
- 33 2007 through June 30, 2007 2009.

- 35 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS

- 1 FAMILY TREATMENT PROGRAM. The Arkansas Department of Correction is
- 2 authorized to enter into a cooperative agreement with the UAMS Family
- 3 Treatment Program to conduct assessments of juvenile sex or child offenders
- 4 as required by provisions of ACA 12-12-901 et. seq. and pay for services upon
- 5 receipt of invoice.
- The provisions of this section shall be in effect only from July 1, 2005

7 <u>2007</u> through June 30, 2007 <u>2009</u>.

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- 9 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
- 11 COST REPORTING STATE FACILITIES.
- 12 (a) Within 90 days of the close of each state fiscal year, the Arkansas
- 13 Department of Correction (ADC) shall submit to the Arkansas Legislative
- 14 Council a report of all direct and indirect costs incurred by the State of
- 15 Arkansas in housing and caring for inmates incarcerated in the State's
- 16 facilities. Such costs shall be calculated and reported in total for the
- 17 Department and in total by each facility. The report shall also reflect
- 18 overall cost per inmate per day, cost per inmate per day for each facility,
- 19 overall cost per bed per day, and cost per bed per day for each facility.
- 20 (b) In compiling costs and reporting to the Arkansas Legislative Council in
- 21 accordance with subsection (a) of this section of this Act, the Department of
- 22 Correction shall:
- 23 (1) Record all expenditures in a manner that provides for the
 24 association of costs with each facility. Costs not directly
 25 attributable to a particular facility (overhead, administration,
 26 treatment, etc.) shall be allocated to each facility on the basis of
 27 inmate population.
 - (2) Maintain documentation to support all elements of costs and cost reimbursement both in total and by facility;
- 30 (3) Exclude capital outlay disbursements. However, depreciation expense 31 for all ADC fixed assets shall be included. Depreciation expense not 32 directly associated with the fixed assets of a particular facility 33 shall be allocated to each facility on the basis of inmate population.
- 34 (4) Include any interest expense incurred by ADC or another state 35 governmental entity as a result of prison construction;
- 36 (5) Exclude all payments to local governments for care of inmates housed

- in local government facilities;
- 2 (6) Exclude all payments to local governments for Act 309 prisoners;
- 3 (7) Include the state matching requirements associated with federal 4 grant expenditures. Documentation shall be maintained sufficient to 5 identify such costs by grant.
 - (8) Deduct reimbursements for costs incurred. The amount of the reimbursement deducted shall be equal to or less than the cost with which the reimbursement is associated.
- 9 (9) Include all ancillary costs. These costs shall include, but are not limited to:
 - (A) ADC expenses incurred through fund transfers;
 - (B) Retirement costs;
- 13 (C) Audit costs;

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- 14 (D) ADC cost for shared employees paid by another state 15 governmental entity;
- 16 (E) Inmate educational and rehabilitation costs;
 - (F) Inmate related expenses incurred by the Attorney General; however; expenses shall not include costs of defending Habeas Corpus cases.
- 20 (c) In determining costs per inmate per day for reporting to the Arkansas 21 Legislative Council in accordance with subsection (a) of this section, ADC 22 shall:
 - (1) Accumulate the number of inmates housed at each ADC facility each day throughout the state fiscal year for which costs are being reported. This accumulation shall result in total inmate days and shall be divided into total direct and indirect costs compiled in accordance with subsections (a) and (b) of this section.
- 28 (2) Exclude those ADC inmates housed in local governmental facilities 29 and Act 309 prisoners from the number of inmates housed at ADC 30 facilities.
- Maintain documentation supporting the number of inmates housed at ADC facilities.

34 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
36 GOVERNMENT INMATE COST REPORT. Within 90 days of the close of each calendar

- l year, each local governmental unit housing inmates sentenced to the Arkansas
- 2 Department of Correction (ADC) shall submit to the Arkansas Legislative
- 3 Council a report of all direct and indirect costs incurred by the local
- 4 governmental unit in housing and caring for such inmates. Guidelines for
- 5 preparing this cost report shall be developed by ADC in coordination with the
- 6 Division of Legislative Audit and shall be distributed to the local
- 7 governmental units within 90 days of the enactment of this law.

- 9 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 11 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
- 12 any law pertaining to the transfer of year-end fund balances or any law to
- 13 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 14 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
- 15 and made available to fund appropriations authorized by law payable from the
- 16 County Jail Reimbursement Fund for the following fiscal year.
- 17 Any carry forward of unexpended balance of appropriation and/or funding as
- 18 authorized herein, may be carried forward under the following conditions:
- 19 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 20 its reason(s) for the need to carry forward said appropriation and/or funding
- 21 to the Department of Finance and Administration Office of Budget;
- 22 (2) The Department of Finance and Administration Office of Budget shall
- 23 report to the Arkansas Legislative Council all amounts carried forward from
- 24 the first fiscal year of the biennium to the second fiscal year of the
- 25 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 26 Committee meeting in the second fiscal year of the biennial period which
- 27 report shall include the name of the Agency, Board, Commission or Institution
- 28 and the amount of the appropriation and/or funding carried forward from the
- 29 first fiscal year to the second fiscal year, the program name or line item,
- 30 the funding source of that appropriation and a copy of the written request
- 31 set forth in (1) above;
- 32 (3) Each Agency, Board, Commission or Institution shall provide a written
- 33 report to the Arkansas Legislative Council or Joint Budget Committee
- 34 containing all information set forth in item (2) above, along with a written
- 35 statement as to the current status of the project, contract, purpose etc. for
- 36 which the carry forward was originally requested no later than thirty (30)

- l days prior to the time the Agency, Board, Commission or Institution presents
- 2 <u>its budget request to the Arkansas Legislative Council/Joint Budget</u>
- 3 Committee; and
- 4 (4) Thereupon, the Department of Finance and Administration shall include
- 5 all information obtained in item (3) above in the biennial budget manuals
- 6 and/or a statement of non-compliance by the Agency, Board, Commission or
- 7 Institution.

- 9 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 11 JAIL REIMBURSEMENT FUND APPROPRIATION CARRY FORWARD. Any unexpended balance
- 12 of appropriation made payable from the County Jail Reimbursement Fund
- 13 remaining on June 30th each fiscal year shall be carried forward and made
- 14 available for the same purpose the following fiscal year.
- 15 Any carry forward of unexpended balance of appropriation and/or funding as
- 16 <u>authorized herein</u>, may be carried forward under the following conditions:
- 17 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 18 its reason(s) for the need to carry forward said appropriation and/or funding
- 19 to the Department of Finance and Administration Office of Budget;
- 20 (2) The Department of Finance and Administration Office of Budget shall
- 21 report to the Arkansas Legislative Council all amounts carried forward from
- 22 the first fiscal year of the biennium to the second fiscal year of the
- 23 biennium by the September Arkansas Legislative Council or Joint Budget
- 24 Committee meeting in the second fiscal year of the biennial period which
- 25 report shall include the name of the Agency, Board, Commission or Institution
- 26 and the amount of the appropriation and/or funding carried forward from the
- 27 first fiscal year to the second fiscal year, the program name or line item,
- 28 the funding source of that appropriation and a copy of the written request
- 29 set forth in (1) above;
- 30 (3) Each Agency, Board, Commission or Institution shall provide a written
- 31 report to the Arkansas Legislative Council or Joint Budget Committee
- 32 containing all information set forth in item (2) above, along with a written
- 33 statement as to the current status of the project, contract, purpose etc. for
- 34 which the carry forward was originally requested no later than thirty (30)
- 35 days prior to the time the Agency, Board, Commission or Institution presents
- 36 <u>its budget request to the Arkansas Legislative Council/Joint Budget</u>

- 1 Committee; and
- 2 (4) Thereupon, the Department of Finance and Administration shall include
- 3 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 4 and/or a statement of non-compliance by the Agency, Board, Commission or
- 5 Institution.

- 7 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND
- 9 TO EXPENDITURE. The proceeds from the sale of feeder cattle by the
- 10 Department of Correction shall be deposited into the State Treasury as a
- 11 refund to expenditure to the credit of the appropriation available to the
- 12 Department of Correction for the "Purchase Cattle/Meat" line item.
- The provisions of this section shall be in effect only from July 1, 2005
- 14 <u>2007</u> through July 1, 2007 <u>2009</u>.

- 16 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
- 18 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
- 19 The Department of Correction is hereby authorized to utilize Maintenance and
- 20 General Operation Appropriation in conjunction with surplus and/or
- 21 salvageable materials for the purpose of implementing construction projects
- 22 to benefit the Department and its various programs. Before such projects may
- 23 be undertaken, a Method of Finance must be submitted for prior review and
- 24 approval by the Arkansas Legislative Council or Joint Budget Committee, and
- 25 review and approval by the Department of Finance and Administration and the
- 26 Arkansas State Building Services.
- 27 Determining the maximum number of employees and the maximum amount of
- 28 appropriation and general revenue funding for a state agency each fiscal year
- 29 is the prerogative of the General Assembly. This is usually accomplished by
- 30 delineating such maximums in the appropriation act(s) for a state agency and
- 31 the general revenue allocations authorized for each fund and fund account by
- 32 amendment to the Revenue Stabilization law. Further, the General Assembly
- 33 has determined that the Department of Correction may operate more efficiently
- 34 if some flexibility is provided to the Department of Correction authorizing
- 35 broad powers under this Section. Therefore, it is both necessary and
- 36 appropriate that the General Assembly maintain oversight by requiring prior

- 1 approval of the Legislative Council or Joint Budget Committee as provided by
- 2 this section. The requirement of approval by the Legislative Council or
- 3 Joint Budget Committee is not a severable part of this section. If the
- 4 requirement of approval by the Legislative Council or Joint Budget Committee
- 5 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 6 section is void.
- 7 The provisions of this section shall be in effect only from July 1, 2005
- 8 2007 through June 30, 2007 2009.

- 10 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
- 12 RATE INCREASE TRANSFER. In the event of a substantial ten percent (10%)
- 13 increase in utility rates and fuel rates, the Department of Correction is
- 14 authorized to transfer any line item appropriation in this Act to the
- 15 Maintenance and Operation line item for support of the increase after
- 16 receiving approval of the Chief Fiscal Officer of the State. Prior to the
- 17 utilization of the transfer authority, a report shall be made to the Arkansas
- 18 Legislative Council or Joint Budget Committee including justification for the
- 19 transfer and the amount of the transfer.
- 20 Determining the maximum number of employees and the maximum amount of
- 21 appropriation and general revenue funding for a state agency each fiscal year
- 22 is the prerogative of the General Assembly. This is usually accomplished by
- 23 delineating such maximums in the appropriation act(s) for a state agency and
- 24 the general revenue allocations authorized for each fund and fund account by
- 25 <u>amendment to the Revenue Stabilization law.</u> Further, the General Assembly
- 26 has determined that the Department of Correction may operate more efficiently
- 27 if some flexibility is provided to the Department of Correction authorizing
- 28 broad powers under this Section. Therefore, it is both necessary and
- 29 appropriate that the General Assembly maintain oversight by requiring prior
- 30 approval of the Legislative Council or Joint Budget Committee as provided by
- 31 this section. The requirement of approval by the Legislative Council or
- 32 Joint Budget Committee is not a severable part of this section. If the
- 33 requirement of approval by the Legislative Council or Joint Budget Committee
- 34 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 35 section is void.
- The provisions of this section shall be in effect only from July 1, 2005

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     2007 through June 30, 2007 2009.
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        SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 5
     HEALTH SERVICES. In the event the Department determines to enter into a
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     professional contract for mental health services, the Department may, upon
 7
     approval of the Chief Fiscal Officer of the State and after prior review and
 8
     approval by the Arkansas Legislative Council or Joint Budget Committee, make
 9
     appropriate transfers from regular salaries, personal services matching and
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     various maintenance and operation classifications to the professional fees
11
     and services classification for payment of the contractual amount.
12
     Determining the maximum number of employees and the maximum amount of
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     appropriation and general revenue funding for a state agency each fiscal year
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     is the prerogative of the General Assembly. This is usually accomplished by
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     delineating such maximums in the appropriation act(s) for a state agency and
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     the general revenue allocations authorized for each fund and fund account by
     amendment to the Revenue Stabilization law. Further, the General Assembly
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     has determined that the Department of Correction may operate more efficiently
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     if some flexibility is provided to the Department of Correction authorizing
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     broad powers under this Section. Therefore, it is both necessary and
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     appropriate that the General Assembly maintain oversight by requiring prior
22
     approval of the Legislative Council or Joint Budget Committee as provided by
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     this section. The requirement of approval by the Legislative Council or
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     Joint Budget Committee is not a severable part of this section.
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     requirement of approval by the Legislative Council or Joint Budget Committee
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     is ruled unconstitutional by a court of competent jurisdiction, this entire
27
     section is void.
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        The provisions of this section shall be in effect only from July 1, 2005
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     2007 through June 30, <del>2007</del> 2009.
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        SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33
     REVENUE/CASH FUNDS TRANSFER. The Department of Correction is authorized to
34
     transfer funds from various Special Revenue and Cash Funds into the Inmate
35
     Care and Custody Fund Account in order to adjust to the budget needs upon
36
     prior approval by the Arkansas Legislative Council or Joint Budget Committee
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- 1 and approval of the Board of Corrections and the Chief Fiscal Officer of the
- 2 State.
- 3 Determining the maximum number of employees and the maximum amount of
- 4 appropriation and general revenue funding for a state agency each fiscal year
- 5 is the prerogative of the General Assembly. This is usually accomplished by
- 6 delineating such maximums in the appropriation act(s) for a state agency and
- 7 the general revenue allocations authorized for each fund and fund account by
- 8 amendment to the Revenue Stabilization law. Further, the General Assembly
- 9 has determined that the Department of Correction may operate more efficiently
- 10 if some flexibility is provided to the Department of Correction authorizing
- 11 broad powers under this Section. Therefore, it is both necessary and
- 12 appropriate that the General Assembly maintain oversight by requiring prior
- 13 approval of the Legislative Council or Joint Budget Committee as provided by
- 14 this section. The requirement of approval by the Legislative Council or
- 15 Joint Budget Committee is not a severable part of this section. If the
- 16 requirement of approval by the Legislative Council or Joint Budget Committee
- 17 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 18 section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 20 2007 through June 30, 2007 2009.

- 22 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
- 24 FACILITIES. If it is found that contracting for the operation of new
- 25 facilities is economically beneficial to the State of Arkansas, the
- 26 Department of Correction may, after receiving approval of the Chief Fiscal
- 27 Officer, and seeking prior review and approval by the Arkansas Legislative
- 28 Council or Joint Budget Committee, transfer from any line item appropriation
- 29 contained in Section 3 of this Act into the Professional Fees and Services
- 30 line item contained in Section 3 of this Act to operate new facilities opened
- 31 during the biennium.
- 32 Determining the maximum number of employees and the maximum amount of
- 33 appropriation and general revenue funding for a state agency each fiscal year
- 34 is the prerogative of the General Assembly. This is usually accomplished by
- 35 delineating such maximums in the appropriation act(s) for a state agency and
- 36 the general revenue allocations authorized for each fund and fund account by

- 1 amendment to the Revenue Stabilization law. Further, the General Assembly
- 2 has determined that the Department of Correction may operate more efficiently
- 3 if some flexibility is provided to the Department of Correction authorizing
- 4 broad powers under this Section. Therefore, it is both necessary and
- 5 appropriate that the General Assembly maintain oversight by requiring prior
- 6 approval of the Legislative Council or Joint Budget Committee as provided by
- 7 this section. The requirement of approval by the Legislative Council or
- 8 Joint Budget Committee is not a severable part of this section. If the
- 9 requirement of approval by the Legislative Council or Joint Budget Committee
- 10 is ruled unconstitutional by a court of competent jurisdiction, this entire
- ll section is void.
- 12 The provisions of this section shall be in effect only from July 1, 2005
- 13 2007 through June 30, 2007 2009.

- 15 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 17 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
- 18 Correction is hereby authorized to transfer appropriations between any line
- 19 items authorized herein but only for the purpose of financing construction or
- 20 equipment for a facility of the department. Any transfers authorized by this
- 21 section shall require the approval of the Chief Fiscal Officer of the State
- 22 after prior review and approval by the Legislative Council or Joint Budget
- 23 Committee.
- 24 Determining the maximum number of employees and the maximum amount of
- 25 appropriation and general revenue funding for a state agency each fiscal year
- 26 is the prerogative of the General Assembly. This is usually accomplished by
- 27 delineating such maximums in the appropriation act(s) for a state agency and
- 28 the general revenue allocations authorized for each fund and fund account by
- 29 amendment to the Revenue Stabilization law. Further, the General Assembly
- 30 has determined that the Department of Correction may operate more efficiently
- 31 if some flexibility is provided to the Department of Correction authorizing
- 32 broad powers under this Section. Therefore, it is both necessary and
- 33 appropriate that the General Assembly maintain oversight by requiring prior
- 34 approval of the Legislative Council or Joint Budget Committee as provided by
- 35 this section. The requirement of approval by the Legislative Council or
- 36 Joint Budget Committee is not a severable part of this section. If the

- 1 requirement of approval by the Legislative Council or Joint Budget Committee
- 2 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 3 section is void.
- 4 The provisions of this section shall be in effect only from July 1, 2005
- 5 2007 through June 30, 2007 2009.

- 7 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
- 9 SERVICE CONTRACT. In the event the Department is able to contract with a
- 10 private provider for food services at a unit(s), transfers may be made from
- 11 Regular Salaries, Personal Services Matching, and Maintenance and Operations
- 12 line items to Professional Fees and Services upon approval by the Chief
- 13 Fiscal Officer of the State and after receiving prior review and approval by
- 14 the Legislative Council or Joint Budget Committee.
- 15 Determining the maximum number of employees and the maximum amount of
- 16 appropriation and general revenue funding for a state agency each fiscal year
- 17 <u>is the prerogative of the General Assembly.</u> This is usually accomplished by
- 18 delineating such maximums in the appropriation act(s) for a state agency and
- 19 the general revenue allocations authorized for each fund and fund account by
- 20 amendment to the Revenue Stabilization law. Further, the General Assembly
- 21 has determined that the Department of Correction may operate more efficiently
- 22 if some flexibility is provided to the Department of Correction authorizing
- 23 broad powers under this Section. Therefore, it is both necessary and
- 24 appropriate that the General Assembly maintain oversight by requiring prior
- 25 approval of the Legislative Council or Joint Budget Committee as provided by
- 26 this section. The requirement of approval by the Legislative Council or
- 27 Joint Budget Committee is not a severable part of this section. If the
- 28 requirement of approval by the Legislative Council or Joint Budget Committee
- 29 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 30 section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 32 2007 through June 30, 2007 2009.

- 34 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 36 JAIL INVOICE SUMMARY. The Departments of Correction and Community

- 1 Correction, shall at a minimum and on a fiscal year basis, prepare and post 2 on the applicable agency web site, a monthly summary of county jail
- 3 reimbursement invoices prepared and forwarded to each county sheriff for
- 4 verification by the Departments and for payment from the County Jail
- 5 Reimbursement Fund. In addition, the report shall include a summary of
- 6 invoices returned by each county for payment for previous months within the
- 7 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 8 report shall be maintained on the web sites for a period of no less than
- 9 three (3) years.

- 11 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 13 VEHICLE PURCHASE PROVISION. The Department of Correction is hereby
- 14 <u>authorized to purchase motor vehicles as may be approved for the purpose of</u>
- 15 equipping new bed additions at the various institutions from the
- 16 appropriations authorized for Capital Outlay in Section 3 of this Act.
- 17 The provisions of this section shall be in effect only from July 1, 2007
- 18 through June 30, 2009.

- 20 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 EDUCATIONAL INCENTIVE BONUS PAYMENT In recognition of the value of higher
- 23 education, the Arkansas Department of Correction is authorized to issue one-
- 24 time monetary bonus payments to employees who, while serving in a position
- 25 <u>with the Arkansas Department of Correction</u>, earn a degree or professional
- 26 license over and above that required by the Office of Personnel Management as
- 27 qualifications for the position. In addition, the degree earned must be
- 28 related to the functions of the position (such as a Correctional Officer II
- 29 earning a Bachelor's Degree in Criminal Justice, as opposed to a Correctional
- 30 Officer II earning a Bachelor's Degree in Mathematics). Bonuses will be paid
- 31 at the following rates:
- 32 <u>Associate Degree</u> \$1,000
- 33 Bachelor's Degree \$1,500
- 34 Master's Degree \$2,500
- 35 Doctoral Degree \$3,500
- 36 <u>Professional License</u> \$1,250

- 1 Generally a professional license would only qualify for a bonus if it
- 2 permitted the individual to carry out his/her profession in the Arkansas
- 3 Department of Correction at a higher level e.g., psychologist,
- 4 psychological examiner, journeyman plumber, licensed social worker, etc.
- 5 The amounts received under the provisions of this section shall not be
- 6 considered as exceeding the maximum authorized annual salary allowance for
- 7 employees in receipt of such amounts. Such amounts shall be considered
- 8 Regular Salary, and the Director of the Department of Correction shall adopt
- 9 necessary rules and regulations for administration of this provision. Such
- 10 payments shall be optional, at the discretion of the Director of the
- 11 Department of Correction, dependent upon sufficient revenues and shall not be
- 12 <u>implemented using funds specifically set aside for other agency programs.</u>
- The provisions of this section shall be in effect only from July 1, 2007
- 14 through June 30, 2009.

- 16 SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 17 by this act shall be limited to the appropriation for such agency and funds
- 18 made available by law for the support of such appropriations; and the
- 19 restrictions of the State Procurement Law, the General Accounting and
- 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 21 Procedures and Restrictions Act, or their successors, and other fiscal
- 22 control laws of this State, where applicable, and regulations promulgated by
- 23 the Department of Finance and Administration, as authorized by law, shall be
- 24 strictly complied with in disbursement of said funds.

25

- 26 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 27 that any funds disbursed under the authority of the appropriations contained
- 28 in this act shall be in compliance with the stated reasons for which this act
- 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 30 and Legislative Recommendations contained in the budget manuals prepared by
- 31 the Department of Finance and Administration, letters, or summarized oral
- 32 testimony in the official minutes of the Arkansas Legislative Council or
- 33 Joint Budget Committee which relate to its passage and adoption.

- 35 SECTION 47. EMERGENCY CLAUSE. It is found and determined by the General
- 36 Assembly, that the Constitution of the State of Arkansas prohibits the

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1	appropriation of funds for more than a two (2) year period; that the
2	effectiveness of this Act on July 1, 2007 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the Regular Session, the delay in the effective
5	date of this Act beyond July 1, 2007 could work irreparable harm upon the
6	proper administration and provision of essential governmental programs.
7	Therefore, an emergency is hereby declared to exist and this Act being
8	necessary for the immediate preservation of the public peace, health and
9	safety shall be in full force and effect from and after July 1, 2007.
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