Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/5/07 H3/16/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL 1440	0
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONA	Ĺ	
10		CES AND OPERATING EXPENSES FOR THE		
11		MENT OF CORRECTION FOR THE BIENNIAL P		
12	ENDING	G JUNE 30, 2009; AND FOR OTHER PURPOSE	S.	
13				
14		G 1441		
15		Subtitle		
16		ACT FOR THE DEPARTMENT OF CORRECTION		
17		PROPRIATION FOR THE 2007-2009		
18	BIE	ENNIUM.		
19				
20	DE TE DIM 000D DU 000D			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	MSAS:	
22	CTCTTON 1 PROVI		1.6.1	
23		R SALARIES. There is hereby establish		
24	-	tion for the 2007-2009 biennium, the f	_	
25	_	ployees whose salaries shall be govern	-	
26	-	iform Classification and Compensation		
27	_	or its successor, and all laws amenda	-	
28		hat any position to which a specific m		
29	•	rein in dollars, shall be exempt from	-	
30		ication and Compensation Act. All per		
31	_	herein are hereby governed by the pro		
32	_	cedures and Restrictions Act (Arkansas	; code §21-5-101),	
33	or its successor.			
34			Maximum Annual	
35 36		Movimum		
טכ		Maximum	Salary Rate	

03-16-2007 09:46 TCW043

1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	6617	PSYCHIATRIC SPECIALIST	6	\$149,932	\$152,930
4	(2)	9933	COR DIRECTOR	1	\$126,602	\$129,134
5	(3)	9257	COR CHIEF DEPUTY DIRECTOR	1	\$95 , 875	\$97,792
6	(4)	8904	CORRECTION DEPUTY DIRECTOR	1	\$94,188	\$96,071
7	(5)	9822	COR ASST DIRECTOR	3	\$90,798	\$92,613
8	(6)	9823	CORRECTIONAL SUPERINTENDENT	1	\$86,016	\$87,736
9	(7)	8055	COR INDUSTRY ADMINISTRATOR	1	\$81,937	\$83,575
10	(8)	9935	COR FARM ADMINISTRATOR	1	\$81,936	\$83,574
11	(9)	9456	COR GENERAL COUNSEL	1	\$75 , 450	\$76,959
12	(10)	7353	COR MENTAL HLTH SVCS ADMR	2	\$75,340	\$76,846
13	(11)	9876	CORRECTION COMPLIANCE ATTORNEY	1	\$73,665	\$75,138
14	(12)	9455	COR PUBLIC INFORMATION OFFICER	1	\$68,955	\$70,334
15	(13)	827Z	DP CENTER MANAGER	2	GRADE	26
16	(14)	056Z	COR HEAD FARM MANAGER II	4	GRADE	26
17	(15)	102Z	CORRECTIONAL WARDEN	13	GRADE	26
18	(16)	L134	PSYCHOLOGIST SUPERVISOR	3	GRADE	26
19	(17)	L124	PSYCHOLOGIST	12	GRADE	25
20	(18)	019Z	DCP ADMIN SVCS MGR	1	GRADE	25
21	(19)	054Z	COR HEAD FARM MANAGER I	1	GRADE	25
22	(20)	R170	ATTORNEY SPECIALIST	3	GRADE	25
23	(21)	044Z	COR CONSTRUCTION/MAINTENANCE COO	RD 3	GRADE	24
24	(22)	962Z	CC/COR ACCOUNTING SUPERVISOR	2	GRADE	24
25	(23)	949Z	COR INDUSTRY PRGM TRADE SPEC SUP	V 4	GRADE	23
26	(24)	091Z	ASST WARDEN	20	GRADE	23
27	(25)	117Z	COR AGRI PRODUCTION SUPERVISOR	2	GRADE	23
28	(26)	196Z	COR BOOT CAMP ADMINISTRATOR	1	GRADE	23
29	(27)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
30	(28)	R033	COR INTERNAL AFFAIRS ADMINISTRATE	OR 1	GRADE	23
31	(29)	T014	CHIEF SECURITY OFFICER	24	GRADE	22
32	(30)	T041	SOSRA PROGRAM ADMINISTRATOR	1	GRADE	22
33	(31)	T072	COR INMATE TRANSPORTATION COORD	1	GRADE	22
34	(32)	Y020	COR INDUSTRY PRGM MANAGER	6	GRADE	22
35	(33)	Y026	COR CONSTRUCTION/MAINT SUPV II	16	GRADE	22
36	(34)	D106	DP OPERATIONS MANAGER	1	GRADE	22

1	(35)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE 22
2	(36)	E010	COR TRAINING ADMINISTRATOR	1	GRADE 22
3	(37)	904Z	REHAB PROGRAM ADMINISTRATOR	9	GRADE 22
4	(38)	119Z	CC/COR PERSONNEL MANAGER	1	GRADE 22
5	(39)	114Z	COR CLASSIFICATION ADMINISTRATOR	1	GRADE 22
6	(40)	A008	ACCOUNTING SUPERVISOR II	2	GRADE 21
7	(41)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21
8	(42)	A251	SR AUDITOR	2	GRADE 21
9	(43)	H001	COR COMMODITY & FOOD SVC ADMR	1	GRADE 21
10	(44)	L122	PSYCHOLOGICAL EXAMINER II	20	GRADE 21
11	(45)	M014	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE 21
12	(46)	Y018	COR ASST HEAD FARM MANAGER	4	GRADE 21
13	(47)	T066	WORK RELEASE CENTER SUPV II	3	GRADE 21
14	(48)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
15	(49)	T008	CC/COR OFFICER IV	43	GRADE 21
16	(50)	R266	MANAGEMENT PROJECT ANALYST II	31	GRADE 20
17	(51)	M115	SUBSTANCE ABUSE PROGRAM COORD	35	GRADE 20
18	(52)	M045	COR REHAB FACILITY SUPERVISOR	4	GRADE 20
19	(53)	M064	REHAB FACILITY SUPERVISOR	1	GRADE 20
20	(54)	M088	SOCIAL WORKER II	28	GRADE 20
21	(55)	T006	CC/COR OFFICER III	144	GRADE 20
22	(56)	T016	AGRI UNIT SUPERVISOR II	30	GRADE 20
23	(57)	Y123	COR CONSTRUCTION ELECTRICAL SUPV	3	GRADE 20
24	(58)	Y125	COR CONSTRUCTION PLUMBER SUPV	3	GRADE 20
25	(59)	Y127	COR CONSTRUCTION REFRIGERATION SUPV	4	GRADE 20
26	(60)	M016	SR CHAPLAIN	4	GRADE 20
27	(61)	L070	NURSE II	1	GRADE 20
28	(62)	E012	COR INDUSTRIAL SUPV II	31	GRADE 20
29	(63)	E100	COR TRAINING ACADEMY SUPERVISOR	2	GRADE 20
30	(64)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
31	(65)	A186	COR BUDGET MANAGER	1	GRADE 20
32	(66)	A056	INTERNAL AUDITOR	2	GRADE 20
33	(67)	M019	CHAPLAIN	18	GRADE 19
34	(68)	H030	CC/COR FOOD PRODUCTION MGR II	21	GRADE 19
35	(69)	T075	RECORDS/INTAKE SUPV	4	GRADE 19
36	(70)	800V	BUYER III	1	GRADE 19

1	(71)	T068	WORK RELEASE CENTER SUPV I	5	GRADE 19
2	(72)	M107	COR COUNSELING PROGRAM LEADER	86	GRADE 19
3	(73)	M114	SUBSTANCE ABUSE PROGRAM LEADER	4	GRADE 19
4	(74)	M086	SOCIAL WORKER I	2	GRADE 19
5	(75)	Q068	PUB HLTH INVESTIGATOR II	4	GRADE 19
6	(76)	R048	BUDGET SPECIALIST	1	GRADE 19
7	(77)	T010	CC/COR SERGEANT	822	GRADE 19
8	(78)	R030	ASST PERSONNEL MANAGER	16	GRADE 19
9	(79)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
10	(80)	R068	EEO/GRIEVANCE OFFICER	2	GRADE 19
11	(81)	R070	COR MARKETING SPECIALIST	1	GRADE 19
12	(82)	R072	COR SALES REPRESENTATIVE	3	GRADE 19
13	(83)	T012	DISCIPLINARY HEARING OFFICER	9	GRADE 18
14	(84)	R322	CC/COR UNIT PERS & TRNG OFFICER	3	GRADE 18
15	(85)	T005	CC/COR OFFICER II	2,139	GRADE 18
16	(86)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
17	(87)	M050	RECREATIONAL ACTIVITY LEADER SUPV	14	GRADE 18
18	(88)	M096	CC/COR PROGRAM COORD	8	GRADE 18
19	(89)	M105	CC/COR COUNSELOR	5	GRADE 18
20	(90)	V040	PURCHASE AGENT II/PURCHASE AGENT	7	GRADE 18
21	(91)	W009	CC/COR RECORDS SUPERVISOR	18	GRADE 18
22	(92)	T062	PAROLE/PROBATION OFFICER	5	GRADE 18
23	(93)	Y131	CC/COR CONSTR/MAINT SUPV I	40	GRADE 18
24	(94)	X450	CC/COR INTERNAL AFFAIRS INVESTGTR	10	GRADE 18
25	(95)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
26	(96)	E011	COR INDUSTRIAL SUPV	5	GRADE 18
27	(97)	D128	P C SUPPORT SPECIALIST	7	GRADE 18
28	(98)	E053	COR UNIT TRAINING SUPERVISOR	3	GRADE 18
29	(99)	E072	TRAINING INSTRUCTOR	17	GRADE 18
30	(100)	A111	ACCOUNTANT	13	GRADE 18
31	(101)	A114	CC/COR BUSINESS MANAGER	15	GRADE 18
32	(102)	H029	CC/COR FOOD PRODUCTION MGR I	83	GRADE 17
33	(103)	E055	CC/COR UNIT TRAINER	4	GRADE 17
34	(104)	L004	COR HIV/AIDS EDUCATOR	1	GRADE 17
35	(105)	V030	INVENTORY CONTROL MANAGER	4	GRADE 17
36	(106)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17

1	(107)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	14	GRADE 17
2	(108)	M144	COR VOLUNTEER SERVICE COORDINATOR	1	GRADE 17
3	(109)	R321	COR GRIEVANCE OFFICER	9	GRADE 17
4	(110)	R190	PERSONNEL OFFICER II	3	GRADE 17
5	(111)	X318	CC/COR ADMIN REVIEW OFFICER	11	GRADE 16
6	(112)	V076	COR PROPERTY OFFICER	3	GRADE 16
7	(113)	A053	INSURANCE SPECIALIST II	1	GRADE 16
8	(114)	A108	ACCOUNTING TECHNICIAN II	39	GRADE 15
9	(115)	A063	PAYROLL OFFICER	4	GRADE 15
10	(116)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
11	(117)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
12	(118)	M048	RECREATIONAL ACTIVITY LEADER II	2	GRADE 15
13	(119)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
14	(120)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
15	(121)	H023	COMMISSARY MANAGER	22	GRADE 14
16	(122)	K153	SECRETARY II	94	GRADE 13
17	(123)	R125	PERSONNEL OFFICER	4	GRADE 13
18	(124)	K039	DOCUMENT EXAMINER II	61	GRADE 12
19	(125)	K181	MAILROOM SUPERVISOR	1	GRADE 12
20	(126)	A106	ACCOUNTING TECHNICIAN I	3	GRADE 12
21	(127)	K155	SECRETARY I	26	GRADE 11
22	(128)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
23	(129)	K023	CLERICAL ASSISTANT	2	GRADE 10
24		MAX.	NO. OF EMPLOYEES	4,278	

 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Correction for the 2007-2009 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred twenty (120) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Inmate Care and Custody Fund Account, for personal

services and operating expenses of the Department of Correction - Inmate Care

2 & Custody for the biennial period ending June 30, 2009, the following:

4	ITEM	FISCAL YEARS			
5	NO.	2007-2008 2008-2009			
6	(01) REGULAR SALARIES	\$ 128,714,574 \$ 131,216,675			
7	(O2) EXTRA HELP	200,000 200,000			
8	(03) PERSONAL SERVICES MATCHING	45,263,765 45,824,701			
9	(04) OVERTIME	1,550,000 1,550,000			
10	(05) MAINT. & GEN. OPERATION				
11	(A) OPER. EXPENSE	38,445,038 38,445,038			
12	(B) CONF. & TRAVEL	251,141 251,141			
13	(C) PROF. FEES	42,056,199 42,056,199			
14	(D) CAP. OUTLAY	0 0			
15	(E) DATA PROC.	0 0			
16	(06) JAIL CONTRACTS	1,533,000 1,533,000			
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 258,013,717</u> <u>\$ 261,076,754</u>			

SECTION 4. APPROPRIATIONS - INMATE WELFARE PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Correction, for personal services and operating expenses of the Department of Correction - Inmate Welfare Program for the biennial period ending June 30, 2009, the following:

26	ITEM	FISCAL YEARS			
27	NO.		2007-2008		2008-2009
28	(01) REGULAR SALARIES	\$	572,656	\$	590,809
29	(02) PERSONAL SERVICES MATCHING		227,661		235,756
30	(03) MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE		9,314,280		9,989,280
32	(B) CONF. & TRAVEL		0		0
33	(C) PROF. FEES		0		0
34	(D) CAP. OUTLAY		500,000		500,000
35	(E) DATA PROC.		0		0
36	TOTAL AMOUNT APPROPRIATED	\$	10,614,597	\$	11,315,845

SECTION 5. APPROPRIATIONS - WORK RELEASE PROGRAM. There is hereby
appropriated, to the Department of Correction, to be payable from cash funds
as defined by Arkansas Code 19-4-801 of the Department of Correction, for
operating expenses and debt service of the Department of Correction - Work
Release Program for the biennial period ending June 30, 2009, the following:

8	ITEM	FISCAL	YEARS
9	NO.	2007-2008	2008-2009
10	(01) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	\$ 3,796,951 \$	3,937,872
12	(B) CONF. & TRAVEL	68,360	68,360
13	(C) PROF. FEES	1,500,000	1,500,000
14	(D) CAP. OUTLAY	579,015	574,000
15	(E) DATA PROC.	0	0
16	(02) DEBT SERVICE	500,000	500,000
17	TOTAL AMOUNT APPROPRIATED	\$ 6,444,326 <u>\$</u>	6,580,232

SECTION 6. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Prison Industry Fund, for personal services and operating expenses of the Department of Correction - Prison Industry Program for the biennial period ending June 30, 2009, the following:

25	ITEM	FISCAL YEARS
26	NO.	2007-2008 2008-2009
27	(01) REGULAR SALARIES	\$ 1,922,370 \$ 1,960,788
28	(O2) EXTRA HELP	10,000 10,000
29	(03) PERSONAL SERVICES MATCHING	647,864 656,088
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	6,863,856 6,863,856
32	(B) CONF. & TRAVEL	5,000 5,000
33	(C) PROF. FEES	0 0
34	(D) CAP. OUTLAY	0 0
35	(E) DATA PROC.	00
36	TOTAL AMOUNT APPROPRIATED	\$ 9,449,090 \$ 9,495,732

2 SECTION 7. EXTRA HELP - PRISON INDUSTRY PROGRAM. There is hereby authorized, for the Department of Correction - Prison Industry Program for 3 4 the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds 5 6 appropriated herein for such purposes: twenty five (25) temporary or part-7 time employees, when needed, at rates of pay not to exceed those provided in 8 the Uniform Classification and Compensation Act, or its successor, or this 9 act for the appropriate classification.

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SECTION 8. APPROPRIATION - FARM OPERATIONS PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Farm Fund, for personal services and operating expenses of the Department of Correction - Farm Operations Program for the biennial period ending June 30, 2009, the following:

15 16

17	ITEM	FISC	AL YEARS
18	NO.	2007-2008	2008-2009
19	(01) REGULAR SALARIES	\$ 2,175,483	\$ 2,218,961
20	(02) EXTRA HELP	10,000	10,000
21	(03) PERSONAL SERVICES MATCHING	723,073	732,392
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	9,009,853	9,004,453
24	(B) CONF. & TRAVEL	23,270	23,270
25	(C) PROF. FEES	264,452	264,452
26	(D) CAP. OUTLAY	1,799,600	1,573,750
27	(E) DATA PROC.	0	0
28	(05) PURCHASE CATTLE/MEAT	 650,000	650,000
29	TOTAL AMOUNT APPROPRIATED	\$ 14,655,731	<u>\$ 14,477,278</u>

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SECTION 9. EXTRA HELP - FARM OPERATIONS PROGRAM. There is hereby authorized, for the Department of Correction - Farm Operations Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty five (25) temporary or parttime employees, when needed, at rates of pay not to exceed those provided in

1	the uniform classification and compen	nsation Act, or its successor, or this
2	act for the appropriate classification	on.
3		
4	SECTION 10. APPROPRIATIONS - REGIO	ONAL FACILITIES OPERATIONS ACCOUNT.
5	There is hereby appropriated, to the	Department of Correction, to be payable
6	from cash funds as defined by Arkans	as Code 19-4-801 of the Department of
7	Correction, for Debt Service of the	Department of Correction - Regional
8	Facilities Operations Account for the	e biennial period ending June 30, 2009,
9	the following:	
10		
11	ITEM	FISCAL YEARS
12	NO.	2007-2008 2008-2009
13	(01) DEBT SERVICE	\$ 800,000 \$ 800,000
14		
15	SECTION 11. APPROPRIATIONS - PRISO	ONER HOUSING CONTRACT ACCOUNT. There is
16	hereby appropriated, to the Departmen	nt of Correction, to be payable from cash
17	funds as defined by Arkansas Code 19	-4-801 of the Department of Correction,
18	for Debt Service of the Department of	f Correction - Prisoner Housing Contract
19	Account for the biennial period endi	ng June 30, 2009, the following:
20		
21	ITEM	FISCAL YEARS
22	NO.	2007-2008 2008-2009
23	(01) DEBT SERVICE	\$ 200,000 \$ 200,000
24		
25	SECTION 12. APPROPRIATIONS - CONS	TRUCTION FUND DEFICIENCY ACCOUNT. There
26	is hereby appropriated, to the Depar	tment of Correction, to be payable from
27	cash funds as defined by Arkansas Co	de 19-4-801 of the Department of
28	Correction, for Debt Service of the	Department of Correction - Construction
29	Fund Deficiency Account for the biens	nial period ending June 30, 2009, the
30	following:	
31		
32	ITEM	FISCAL YEARS
33	NO.	2007-2008 2008-2009
34	(01) DEBT SERVICE	\$ 500,000 \$ 500,000
35		
36	SECTION 13. APPROPRIATIONS - NON-	TAX REVENUE RECEIPTS PROGRAM. There is

- 1 hereby appropriated, to the Department of Correction, to be payable from cash
- funds as defined by Arkansas Code 19-4-801 of the Department of Correction,
- 3 for operating expenses of the Department of Correction Non-Tax Revenue
- 4 Receipts Program for the biennial period ending June 30, 2009, the following:

6	ITEM	FISCAL YEARS				
7	NO.	2007-2008 2008-2009				
8	(01) MAINT. & GEN. OPERATION					
9	(A) OPER. EXPENSE	\$ 2,867,000 \$ 2,867,000				
10	(B) CONF. & TRAVEL	20,000 20,000				
11	(C) PROF. FEES	393,000 393,000				
12	(D) CAP. OUTLAY	950,000 950,000				
13	(E) DATA PROC.	0 0				
14	(02) CONSTRUCTION	1,435,000 1,435,000				
15	TOTAL AMOUNT APPROPRIATED	\$ 5,665,000 \$ 5,665,000				

16 17

- SECTION 14. APPROPRIATION FEDERAL PROGRAMS. There is hereby
- 18 appropriated, to the Department of Correction, to be payable from the federal
- 19 funds as designated by the Chief Fiscal Officer of the State, for operating
- 20 expenses of the Department of Correction Federal Programs for the biennial
- 21 period ending June 30, 2009, the following:

22

23	ITEM		FISC	AL YEA	RS
24	NO.		2007-2008		2008-2009
25	(01) MAINT. & GEN. OPERATION				
26	(A) OPER. EXPENSE	\$	500,000	\$	500,000
27	(B) CONF. & TRAVEL		0		0
28	(C) PROF. FEES		0		0
29	(D) CAP. OUTLAY		186,028		186,028
30	(E) DATA PROC.		0		0
31	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	686,028	\$	686,028

- 33 SECTION 15. APPROPRIATION COUNTY JAIL REIMBURSEMENT. There is hereby 34 appropriated, to the Department of Correction, to be payable from the County
- 35 Jail Reimbursement Fund, for reimbursement to counties housing state inmates
- 36 of the Department of Correction County Jail Reimbursement for the biennial

1	period ending June 30, 2009, the following	; :			
2	ITEM		FISCA	AT VE	ADC
<i>3</i> 4	NO.		2007-2008	YL IE	2008-2009
5	(01) REIMBURSEMENT TO COUNTIES HOUSING		2007-2000		2000-2009
6	STATE INMATES	\$	7,500,035	\$	7,500,035
7		-		•	
8	SECTION 16. APPROPRIATION - UAMS JUVENI	LE ASS	SESSMENT. The	ere i	s hereby
9	appropriated, to the Department of Correct	ion,	to be payable	e fro	m the Sex and
10	Child Offenders Registration Fund, for ope	erating	g expenses of	f the	Department
11	of Correction - UAMS Juvenile Assessment f	or the	e biennial pe	eriod	ending June
12	30, 2009, the following:				
13					
14	ITEM		FISCA	AL YE	ARS
15	NO.		2007-2008		2008-2009
16	(01) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	\$	25,000	\$	25,000
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		0		0
22	TOTAL AMOUNT APPROPRIATED	\$	25,000	\$	<u>25,000</u>
23					
24	SECTION 17. APPROPRIATIONS - FIRE STATE				•
25	appropriated, to the Department of Correct				
26	as defined by Arkansas Code 19-4-801 of th	•			•
27	construction of the Department of Correcti			- Pr	otection for
28	the biennial period ending June 30, 2009,	the fo	ollowing:		
29					
30	ITEM		FISCA	AL YE	
31	NO.		2007-2008		2008-2009
32	(01) CONSTRUCTION	<u>\$</u>	50,000	Ş	50,000
33	CECUTON 10 CDECTAL LANGUAGE NOT TO DE	TNOO		O 1777	ADVANCAC
34	SECTION 18. SPECIAL LANGUAGE. NOT TO BE				
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,				
36	SALARIES - CONTINGENT POSITIONS. There is	s nere	by establishe	ea Io	r tne

- 1 Department of Correction Contingent Positions for the 2005-2007 2007-2009
- 2 biennium, the following maximum number of regular employees whose salaries
- 3 shall be governed by the provisions of the Uniform Classification and
- 4 Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and all
- 5 laws amendatory thereto. Provided, however, that any position to which a
- 6 specific maximum annual salary is set out herein in dollars, shall be exempt
- 7 from the provisions of said Uniform Classification and Compensation Act. All
- 8 persons occupying positions authorized herein are hereby governed by the
- 9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
- 10 *Code 21-5-101*), or its successor.
- 11 CONTINGENT POSITIONS MEDICAL SERVICES

12	MAXIMUM ANNUAL	

- 13 ITEM CLASS MAXIMUM SALARY RATE
- 14 NO. CODE TITLE NO. OF FISCAL YEARS
- 15 *EMPLOYEES* 2005-06 2006-07
- 16 <u>2007-08</u> <u>2008-09</u>
- 17 GEN ADMIN NON-CLASSIFIED POSITIONS

(09) COR UNIT/FACILITY MED SUPV

36

18	(01)	CORR PSYCHIATRIST	<u>6</u>		<u>180,000</u>	<u>183,600</u>	
19	(01)	COR CHIEF OF MED SVCS		1		155,304	158,544
20	(02)					<u>161,714</u>	<u>164,949</u>
21	(02)	COR CHIEF OF DENTAL SVCS		1		142,296	145,341
22	(03)					<u>148,247</u>	<u>151,212</u>
23	(03)	COR CHIEF OF PHARM SVCS		1		100,444	102,861
24	(04)					<u>104,918</u>	<u>107,016</u>
25	(04)	COR HEALTH SVCS ADM		1		97,947	100,327
26	(05)					<u>102,333</u>	<u>104,380</u>
27	(06)	PHYSICIAN SPECIALIST		<u>5</u>		<u>133,966</u>	<u>136,676</u>
28	(05)	COR ASST HEALTH SVCS ADM		3		85,024	87,190
29	<u>(07)</u>					<u>88,933</u>	<u>90,712</u>
30	(06)	COR CHIEF OF NURSING SVCS		1		88,365	90,594
31	(08)					<u>92,773</u>	<u>94,628</u>
32	(07)	COR DIR OF MED RECORDS		1		85,430	87,603
33	(09)					<u>89,355</u>	<u>91,142</u>
34	(08)	COR UNIT/FACILITY MED MGR		11		71,282	73,186
35	<u>(10)</u>					<u>74,649</u>	<u>76,142</u>

55.889

54.308

1	(11)		<u>57,006</u>	
2	(10) COR MED SVC SPEC	8	72,742	
3	<u>(12)</u>		<u>76,167</u>	<u>//,690</u>
4	DAMIENM CARE NON CLASCIETED DOCUM	ONG		
5	PATIENT CARE — NON-CLASSIFIED POSITI		1/0 006	1/5 2/0
6	(11) 6603 COR STAFF PHYSICIAN	17	142,296	-
7	(13)	1.5	148,246	
8	(12) 6601 COR STAFF DENTIST	15	112,446	•
9	(14)	3	117,342	
10	(13) COR STAFF PHARM	3		100,776
11	(15)	1.2		104,847
12	(14) COR NURSE PRAC/PHYS. ASST	13	•	74,674
13	(16)	,		<u>77,690</u>
14	(15) COR HEAD NURSE- HOSPITAL	1		80,590
15	(17)	4.0	<u></u>	<u>83,845</u>
16	(16) COR REGISTERED NURSE SUPV	40	•	76,681
17	<u>(18)</u>	<u>41</u>		<u>79,778</u>
18	(17) COR LICENSED PRAC NURSE	172	-	50,100
19	<u>(19)</u>			<u>52,124</u>
20	(18) COR LABORATORY SPECIALIST	5	•	43,096
21	<u>(20)</u>			<u>44,837</u>
22	(19) COR RADIOLOGY SPECIALIST	5		42,492
23	<u>(21)</u>		<u>43,341</u>	<u>44,208</u>
24				
25	PATIENT CARE - CLASSIFIED POSITIONS			
26	(20) L124 PSYCHOLOGIST	2	GRADE	25
27	<u>(22)</u>	<u>10</u>		
28	(23) 904Z REHABILITATION PROG.ADMIN	<u>· 7</u>	<u>GRADE</u>	<u>22</u>
29	(21) L122 PSYCH. EXAMINER II	2	GRADE	21
30	<u>(24)</u>	<u>12</u>		
31	(22) M088 SOCIAL WORKER II	3	GRADE	20
32	<u>(25)</u>	<u>10</u>		
33	(26) MO45 COR.REHAB FACILITY SUPER	_2	<u>GRADE</u>	20
34	(27) M086 SOCIAL WORKER I	<u>4</u>	<u>GRADE</u>	<u> 19</u>
35	(23)- M107 COR COUNSELOR PRO LDR	7	GRADE	19
36	<u>(28)</u>	<u>15</u>		

2 (24) R010 ADMINISTRATIVE ASST II 4 GRADE 17 3 (30) 4 (25) L026 DENTAL HYGIENIST 8 GRADE 16 5 (31) 6 (26) W015 MEDICAL RECORDS TECH 24 GRADE 15 7 (32) 8 (27) K041 EXECUTIVE SECRETARY 4 GRADE 14 9 (33) 10 (28) K117 MEDICAL SECRETARY 15 GRADE 14 11 (34) 12 (35) K153 SECRETARY II 2 GRADE 13 13 (29) K155 SECRETARY I 40 GRADE 11 14 (36) 8 15 (30) L025 DENTAL ASST 12 GRADE 11 16 (37) 17 18 CLASSIFIED NON-PATIENT CARE 19 (31) ACCTG TECHS 3 GRADE 15 20 (32) PAYROLL OFFICER 2 GRADE 15 21 (33) BUYERS 2 GRADE 15 22 (38) 23 (34) PURCHASING ASSISTANT 1 GRADE 15 24 (39) 25 (35) ACCOUNTING TECH 4 GRADE 15 26 (40) 4 27 (36) ACCOUNTANT 1 GRADE 18 28 (41)
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28 (41)
20 <u>177/</u>
29 (37) PERS TRNG OFF 1 GRADE 18
30 <u>(42)</u>
31 (38) PERS OFFICER II 1 GRADE 17
32 <u>(43)</u>
33 (39) PAYROLL OFFICER 1 GRADE 15
33 (39) PAYROLL OFFICER 4 GRADE 15

1	GRAND TOTAL CONTINGENT EMPLOYEES 411
2	<u>497</u>
3	
4	If the agency requests continuation of a "Growth Pool" position(s) as
5	established herein during the next biennium, the position(s) must be
6	requested as a new position(s) in the agencies biennial budget request.
7	The provisions of this section shall be in effect only from July 1,
8	2005 2007 through June 30, 2007 2009.
9	
10	SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
12	SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of
13	Corrections that the Department cannot continue a medical contract with a
14	private provider and the Board deems it necessary to utilize Department staff
15	to provide the required services, the Department is allowed, upon
16	notification of the Chief Fiscal Officer of the State and after seeking prior
17	review by the Arkansas Legislative Council or Joint Budget Committee, to
18	utilize the contingent positions for medical services contained in this Act
19	and make the appropriate transfers from the Professional Fees and Services
20	line item contained in Section 3 of this Act to Regular Salaries, Personal
21	Services Matching and various Maintenance and General Operations
22	classifications. Further, the Department may utilize the service(s) of a
23	state-based or national-based Professional Recruitment Service, or network,
24	as may be necessary to recruit, fill, or maintain the occupancy of the
25	positions stated herein.
26	The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
27	<u>2007</u> through June 30, 2007 <u>2009</u> .
28	
29	SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
31	REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or
32	departmental commitment which may exist to the contrary, the Board of
33	Corrections shall not increase any reimbursement rate for payments made to
34	any county for the purpose of reimbursing the expenses of the care and
35	custody of state inmates, without first seeking and receiving the approval of
36	the Governor and the Chief Fiscal Officer of the State.

1 The provisions of this section shall be in effect only from July 1, 2005 2 2007 through June 30, 2007 2009. 3 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 6 SALARIES. There is hereby authorized, for the Department of Correction, for 7 the 2005-07 2007-09 biennium, the following increases in salaries for certain 8 positions provided in the Regular Salary schedule in this Act, and to be in 9 addition to the annual amounts as established by the Uniform Classification and Compensation Act, as amended, for full-time physicians who are certified 10 11 by the American Specialty Boards at rates of pay not to exceed an additional 12 \$4,500 per year. If certified in forensic psychiatry, an additional \$2,500 per year will be allowed. Total extra salaries may not exceed \$7,000 per year 13 14 per position. In the event the physician is not a full time employee, the 15 amount specified herein shall be adjusted proportionately to the amount of 16 time worked for the Department of Correction by that physician. 17 The provisions of this section shall be in effect only from July 1, 2005 18 2007 through June 30, 2007 2009. 19 20 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 22 JAIL REIMBURSEMENT. In the event the Department of Correction cannot accept 23 inmates from county jails due to insufficient bed space, the Department shall 24 reimburse the counties at a rate determined by the Chief Fiscal Officer of 25 the State, after consultation with the Division of Legislative Audit and the 26 Department of Correction, and upon approval by the Governor, until the 27 appropriation and funding for such purpose, is exhausted. The reimbursement 28 rate shall include the county's cost of transporting the inmates to the 29 department. The appropriation provided by Item (06) of Section 3 may be used 30 for contracts with county jails for pre release inmates. The provisions of this section shall be in effect only from July 1, 2005 31 32 2007 through June 30, 2007 2009. 33 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of

- 1 Correction is hereby authorized to transfer appropriation between and/or
- 2 among the various capital improvements/construction projects authorized by
- 3 the General Assembly. Such transfers may be made only after approval by the
- 4 Governor and after prior review approval by the Arkansas Legislative Council
- 5 or Joint Budget Committee. Such authorization shall in no way mean that the
- 6 total amount of funds or appropriations for capital improvement/construction
- 7 projects be greater than that provided by the General Assembly for the
- 8 Department of Correction.
- 9 Determining the maximum number of employees and the maximum amount of
- 10 appropriation and general revenue funding for a state agency each fiscal year
- 11 is the prerogative of the General Assembly. This is usually accomplished by
- 12 <u>delineating such maximums in the appropriation act(s) for a state agency and</u>
- 13 the general revenue allocations authorized for each fund and fund account by
- 14 <u>amendment to the Revenue Stabilization law.</u> Further, the General Assembly
- 15 <u>has determined that the Department of Correction may operate more efficiently</u>
- 16 <u>if some flexibility is provided to the Department of Correction</u> authorizing
- 17 broad powers under this Section. Therefore, it is both necessary and
- 18 appropriate that the General Assembly maintain oversight by requiring prior
- 19 approval of the Legislative Council or Joint Budget Committee as provided by
- 20 this section. The requirement of approval by the Legislative Council or
- 21 Joint Budget Committee is not a severable part of this section. If the
- 22 requirement of approval by the Legislative Council or Joint Budget Committee
- 23 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 24 <u>section is void.</u>

- 25 The provisions of this section shall be in effect only from July 1, 2005
- 26 2007 through June 30, 2007 2009.

28 SECTION 24. Arkansas Code Annotated 12-27-138, concerning the Reallocation

- 29 of Resources, is repealed.
- 30 (a)(1)Upon determination by the Board of Corrections that a reallocation of
- 31 resources within the Department of Community Correction and Department of
- 32 Correction is necessary for the efficient and effective operation of the
- 33 departments, the Board, with approval of the Governor and approval by the
- 34 Arkansas Legislative Council or Joint Budget Committee, shall have the
- 35 authority to instruct the Director of the Department of Community Correction
- 36 and the Director of the Department of Correction, to request from the Chief

- 1 Fiscal Officer of the State, a transfer of positions, programs, funds,
- 2 appropriations, and line-item appropriations within or between existing and
- 3 newly created divisions, offices, sections, or units of the Department of
- 4 Correction and Department of Community Correction.
- 5 (2) If it is determined that the requested transfer should be made, the
- 6 Chief Fiscal Officer of the State shall then initiate the necessary transfer
- 7 documents to reflect the transfers upon the fiscal records of the State
- 8 Treasurer, the State Auditor, the Chief Fiscal Officer of the State, and the
- 9 Departments of Correction and Community Correction.
- 10 (3) However, the Board shall be limited to submitting no more than
- 11 four (4) requests during any fiscal year.
- 12 (4)(A) Transfer authority for unforeseen purposes shall further be limited to
- 13 no more than five percent (5%) of the total appropriation, funding, and
- 14 positions specific to each agency.
- 15 (B)(i) Other than for unforeseen purposes, transfers shall be limited to the
- 16 following specific purposes:
- 17 a) Costs to open and operate temporary beds;
- 18 b) Payment of Debt Service;
- 19 c) Payment of Overtime Expenses;
- 20 d) Unanticipated increases for medical or private prison contracts;
- 21 e) Construction/renovation/equipping of new beds;
- 22 f) Deficits in Farm or Industry Program;
- 23 g) Losses not covered by insurance proceeds;
- 24 h) Costs of personnel for critical services or necessary to carry out the
- 25 mission of the agency.
- 26 (ii) However, there shall be no transfers to or from the County Jail
- 27 Reimbursement Fund.
- 28 (b)(1)(A) Determining the maximum number of employees and the maximum amount
- 29 of appropriation and general revenue funding for a state agency each fiscal
- 30 year is the prerogative of the General Assembly.
- 31 (B) This is usually accomplished by delineating such maximums in the
- 32 appropriation act(s) for a state agency and the general revenue allocations
- 33 authorized for each fund and fund account by amendment to the Revenue
- 34 Stabilization Law, 19-5-101 et seq.
- 35 (2)(A) Further, the General Assembly has determined that the Department of
- 36 Correction and the Department of Community Correction may operate more

- 1 efficiently if some flexibility is provided to the Board of Corrections
- 2 authorizing broad powers under subsection (a) of this section.
- 3 (B)(i) Therefore, it is both necessary and appropriate that the General
- 4 Assembly maintain oversight by requiring prior approval of the Legislative
- 5 Council or Joint Budget Committee as provided by this section.
- 6 (ii) The requirement of approval by the Legislative Council or Joint Budget
- 7 Committee is not a severable part of this section.
- 8 (iii) If the requirement of approval by the Legislative Council or Joint
- 9 Budget Committee is ruled unconstitutional by a court jurisdiction, this
- 10 entire section is void.

- 12 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 15 that a reallocation of resources within the Department of Community
- 16 Correction and Department of Correction is necessary for the efficient and
- 17 effective operation of the departments, the Board, with approval of the
- 18 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 19 Committee, shall have the authority to instruct the department directors, to
- 20 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 21 programs, funds, appropriations, and line-item appropriations within or
- 22 between existing and newly created divisions, offices, sections, or units of
- 23 the departments. If it is determined that the requested transfer should be
- 24 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 25 transfer documents to reflect the transfers upon the fiscal records of the
- 26 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 27 and the Departments of Correction and Community Correction. Provided,
- 28 however, that the Board shall be limited to submitting no more than Four
- 29 <u>individual transaction transfer</u> four requests, encompassing a single purpose
- 30 <u>listed in this section, for Reallocation of Resources Transfer</u> requests
- 31 during any fiscal year per department. Transfer authority for unforeseen
- 32 purposes shall further be limited to no more than five percent (5%) of the
- 33 total General Revenue and Special Revenue appropriation, funding, and
- 34 positions specific to each agency. However, there shall be no transfers to
- 35 or from the County Jail Reimbursement Fund. Other than for unforeseen
- 36 purposes, transfers A Reallocation of Resources Transfer shall be limited to

- 1 the following specific purposes:
- 2 a) Costs to open and operate temporary beds;
- 3 b) Payment of Debt Service;
- 4 c) Payment of Overtime Expenses;
- 5 d) Unanticipated increases for medical or private prison contracts;
- 6 e) Construction/renovation/equipping of new beds;
- 7 f) Deficits in Farm or Industry Program;
- 8 g) Losses not covered by insurance proceeds;
- 9 h) Costs of personnel for critical services or necessary to carry out the
- 10 mission of the agency.
- 11 Determining the maximum number of employees and the maximum amount of
- 12 appropriation and general revenue funding for a state agency each fiscal year
- is the prerogative of the General Assembly. This is usually accomplished by
- 14 delineating such maximums in the appropriation act(s) for a state agency and
- 15 the general revenue allocations authorized for each fund and fund account by
- 16 amendment to the Revenue Stabilization law. Further, the General Assembly
- 17 has determined that the Department of Correction and the Department of
- 18 Community Correction may operate more efficiently if some flexibility is
- 19 provided to the Board of Corrections authorizing broad powers under the
- 20 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 21 and appropriate that the General Assembly maintain oversight by requiring
- 22 prior approval of the Legislative Council or Joint Budget Committee as
- 23 provided by this section. The requirement of approval by the Legislative
- 24 Council or Joint Budget Committee is not a severable part of this section.
- 25 If the requirement of approval by the Legislative Council or Joint Budget
- 26 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 27 section is void.

- 28 The provisions of this section shall be in effect only from July 1, 2005
- 29 2007 through June 30, 2007 2009.
- 31 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS
- 33 DUTY PAY. The Department of Correction is hereby authorized to pay hazardous
- 34 duty pay to provide special compensation to eligible security personnel to
- 35 compensate for the increased risk of personal injury. The hazardous duty pay
- 36 authorized herein shall not exceed an amount equal to five and one-half

- 1 percent (5.5%) of the annual salary authorized by law to any eligible
- 2 employee and shall only be made available to the personnel occupying the
- 3 following positions.

4	Class Code	Title	Grade
5	T003	CP/COR Officer	16
6	Н029	CP/COR Food Prod Mgr I	17
7	T005	CP/COR Officer II	18
8	Н030	CP/COR Food Production Mgr II	19
9	T010	CP/COR Sergeant	19
10	Т006	CP/COR Officer III	20
11	T008	CP/COR Officer IV	21
12	T014	Chief Security Officer	22

- 13 Employees assigned to these classifications may be eligible for hazardous
- 14 duty pay if the Director of the Department of Correction certifies to the
- 15 Chief Fiscal Officer that employees in these positions have been assigned
- 16 direct supervision of inmates which requires these positions to be exposed to
- 17 increased risk of personal injury.
- 18 Employees in the above classifications who are assigned to Maximum Security
- 19 lockup areas, i.e. administrative, segregation, punitive isolation and death
- 20 row at the maximum security unit, Varner Unit, Cummins Unit, and East
- 21 Arkansas Regional Unit, are authorized to receive the hazardous duty pay
- 22 allowance and an additional amount of maximum security incentive pay to five
- 23 and one-half percent of the annual salary authorized by law. This pay will
- 24 only be paid while the employee continues to work in the maximum security
- 25 lockup areas and pay will be discontinued should the employee terminate work
- 26 in this area.
- 27 The amounts received under the provisions of this section shall not be
- 28 considered as exceeding the maximum authorized annual salary allowance for
- 29 employees in receipt of such amounts. Such amounts shall be considered as
- 30 Regular Salary and the Department of Finance and Administration shall adopt
- 31 the necessary rules and regulations for the administration of this provision.
- 32 Employees covered by the provisions of this Section shall be eligible for
- 33 special compensation for hazardous duty and additional compensation for
- 34 maximum security assignment only upon a determination by the Chief Fiscal
- 35 Officer of the State that sufficient general revenues are available to
- 36 sustain payment of the additional compensation levels herein authorized. It

- 1 is the intent of this section that such payments shall be optional, at the
- 2 discretion of the Chief Fiscal Officer of the State and the Director of the
- 3 Department of Correction, dependent upon sufficient revenues and shall not be
- 4 implemented using funds specifically set aside for other programs within the
- 5 Department.
- 6 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 7 2007 through June 30, 2007 2009.

- 9 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 11 COMPENSATION. The Department of Correction is authorized to pay employees for
- 12 up to ninety-six (96) one-hundred fifty (150) hours of unused holidays
- 13 exceeding a balance in the employee's holiday account of one-hundred fifty
- 14 (150) ninety-six (96) hours following the end of the calendar year. Employees
- 15 terminating employment from the Department of Correction will be eligible for
- 16 all holiday pay accrued during the years of service. This request is
- 17 contingent on approval by the Chief Fiscal Officer of the State after the
- 18 Director of the Department of Correction has verified that sufficient
- 19 revenues are available to make such payments to employees who have served in
- 20 the following classifications:
- 21 Class

22	Code	Title	Grade
23	T003	CP/COR Officer	16
24	H029	CP/COR Food Prod Mgr I	17
25	T005	CP/COR Officer II	18
26	H030	CP/COR Food Prod Mgr II	19
27	T010	CP/COR Sergeant	19
28	T006	CP/COR Officer III	20
29	T008	CP/COR Officer IV	21

CP/COR Security Officer

The provisions of this section shall be in effect only from July 1, 2005

22

32 2007 through June 30, 2007 2009.

33

- 34 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
- 36 SERVICES SPECIAL PROVISIONS FOR CERTAIN CLASSIFIED POSITIONS. The following

- 1 patient care classified positions, LO26 Dental Hygienist and LO25 Dental
- 2 Assistant, identified within the Special Language section "REGULAR SALARIES -
- 3 CONTINGENT POSITIONS" of this Act, may upon prior approval of the Chief
- 4 Fiscal Officer of the State, be compensated at a rate up to Pay Level IV of
- 5 the respective position classification.
- The provisions of this section shall be in effect only from July 1, 2005
- 7 2007 through June 30, 2007 2009.

- 9 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS
- 11 FAMILY TREATMENT PROGRAM. The Arkansas Department of Correction is
- 12 authorized to enter into a cooperative agreement with the UAMS Family
- 13 Treatment Program to conduct assessments of juvenile sex or child offenders
- 14 as required by provisions of ACA 12-12-901 et. seq. and pay for services upon
- 15 receipt of invoice.
- 16 The provisions of this section shall be in effect only from July 1, 2005
- 17 2007 through June 30, 2007 2009.

- 19 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
- 21 COST REPORTING STATE FACILITIES.
- 22 (a) Within 90 days of the close of each state fiscal year, the Arkansas
- 23 Department of Correction (ADC) shall submit to the Arkansas Legislative
- 24 Council a report of all direct and indirect costs incurred by the State of
- 25 Arkansas in housing and caring for inmates incarcerated in the State's
- 26 facilities. Such costs shall be calculated and reported in total for the
- 27 Department and in total by each facility. The report shall also reflect
- 28 overall cost per inmate per day, cost per inmate per day for each facility,
- 29 overall cost per bed per day, and cost per bed per day for each facility.
- 30 (b) In compiling costs and reporting to the Arkansas Legislative Council in
- 31 accordance with subsection (a) of this section of this Act, the Department of
- 32 Correction shall:
- 33 (1) Record all expenditures in a manner that provides for the
- 34 association of costs with each facility. Costs not directly
- 35 attributable to a particular facility (overhead, administration,
- treatment, etc.) shall be allocated to each facility on the basis of

inmate population.

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- 2 (2) Maintain documentation to support all elements of costs and cost 3 reimbursement both in total and by facility;
 - (3) Exclude capital outlay disbursements. However, depreciation expense for all ADC fixed assets shall be included. Depreciation expense not directly associated with the fixed assets of a particular facility shall be allocated to each facility on the basis of inmate population.
 - (4) Include any interest expense incurred by ADC or another state governmental entity as a result of prison construction;
 - (5) Exclude all payments to local governments for care of inmates housed in local government facilities;
- 12 (6) Exclude all payments to local governments for Act 309 prisoners;
- 13 (7) Include the state matching requirements associated with federal 14 grant expenditures. Documentation shall be maintained sufficient to 15 identify such costs by grant.
 - (8) Deduct reimbursements for costs incurred. The amount of the reimbursement deducted shall be equal to or less than the cost with which the reimbursement is associated.
- 19 (9) Include all ancillary costs. These costs shall include, but are not 20 limited to:
 - (A) ADC expenses incurred through fund transfers;
 - (B) Retirement costs;
- 23 (C) Audit costs;
 - (D) ADC cost for shared employees paid by another state governmental entity;
 - (E) Inmate educational and rehabilitation costs;
- 27 (F) Inmate related expenses incurred by the Attorney General; 28 however; expenses shall not include costs of defending Habeas 29 Corpus cases.
- 30 (c) In determining costs per inmate per day for reporting to the Arkansas
 31 Legislative Council in accordance with subsection (a) of this section, ADC
 32 shall:
- 33 (1) Accumulate the number of inmates housed at each ADC facility each
 34 day throughout the state fiscal year for which costs are being
 35 reported. This accumulation shall result in total inmate days and
 36 shall be divided into total direct and indirect costs compiled in

- accordance with subsections (a) and (b) of this section.
- 2 (2) Exclude those ADC inmates housed in local governmental facilities
 3 and Act 309 prisoners from the number of inmates housed at ADC
 4 facilities.
- 5 Maintain documentation supporting the number of inmates housed at ADC 6 facilities.

- 8 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 10 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
- 11 any law pertaining to the transfer of year-end fund balances or any law to
- 12 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 13 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
- 14 and made available to fund appropriations authorized by law payable from the
- 15 County Jail Reimbursement Fund for the following fiscal year.
- 16 Any carry forward of unexpended balance of appropriation and/or funding as
- 17 <u>authorized herein</u>, may be carried forward under the following conditions:
- 18 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 19 its reason(s) for the need to carry forward said appropriation and/or funding
- 20 to the Department of Finance and Administration Office of Budget;
- 21 (2) The Department of Finance and Administration Office of Budget shall
- 22 report to the Arkansas Legislative Council all amounts carried forward from
- 23 the first fiscal year of the biennium to the second fiscal year of the
- 24 biennium by the September Arkansas Legislative Council or Joint Budget
- 25 Committee meeting in the second fiscal year of the biennial period which
- 26 report shall include the name of the Agency, Board, Commission or Institution
- 27 and the amount of the appropriation and/or funding carried forward from the
- 28 first fiscal year to the second fiscal year, the program name or line item,
- 29 the funding source of that appropriation and a copy of the written request
- 30 set forth in (1) above;
- 31 (3) Each Agency, Board, Commission or Institution shall provide a written
- 32 report to the Arkansas Legislative Council or Joint Budget Committee
- 33 containing all information set forth in item (2) above, along with a written
- 34 statement as to the current status of the project, contract, purpose etc. for
- 35 which the carry forward was originally requested no later than thirty (30)
- 36 days prior to the time the Agency, Board, Commission or Institution presents

- 1 its budget request to the Arkansas Legislative Council/Joint Budget
- 2 Committee; and
- 3 (4) Thereupon, the Department of Finance and Administration shall include
- 4 all information obtained in item (3) above in the biennial budget manuals
- 5 and/or a statement of non-compliance by the Agency, Board, Commission or
- 6 Institution.

- 8 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 10 JAIL REIMBURSEMENT FUND APPROPRIATION CARRY FORWARD. Any unexpended balance
- 11 of appropriation made payable from the County Jail Reimbursement Fund
- 12 remaining on June 30th each fiscal year shall be carried forward and made
- 13 available for the same purpose the following fiscal year.
- 14 Any carry forward of unexpended balance of appropriation and/or funding as
- 15 <u>authorized herein, may be carried forward under the following conditions:</u>
- 16 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 17 its reason(s) for the need to carry forward said appropriation and/or funding
- 18 to the Department of Finance and Administration Office of Budget;
- 19 (2) The Department of Finance and Administration Office of Budget shall
- 20 report to the Arkansas Legislative Council all amounts carried forward from
- 21 the first fiscal year of the biennium to the second fiscal year of the
- 22 biennium by the September Arkansas Legislative Council or Joint Budget
- 23 Committee meeting in the second fiscal year of the biennial period which
- 24 report shall include the name of the Agency, Board, Commission or Institution
- 25 <u>and the amount of the appropriation and/or funding carried forward from the</u>
- 26 first fiscal year to the second fiscal year, the program name or line item,
- 27 the funding source of that appropriation and a copy of the written request
- 28 set forth in (1) above;
- 29 (3) Each Agency, Board, Commission or Institution shall provide a written
- 30 report to the Arkansas Legislative Council or Joint Budget Committee
- 31 containing all information set forth in item (2) above, along with a written
- 32 statement as to the current status of the project, contract, purpose etc. for
- 33 which the carry forward was originally requested no later than thirty (30)
- 34 days prior to the time the Agency, Board, Commission or Institution presents
- 35 its budget request to the Arkansas Legislative Council/Joint Budget
- 36 <u>Committee</u>; and

- 1 (4) Thereupon, the Department of Finance and Administration shall include
- 2 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 3 and/or a statement of non-compliance by the Agency, Board, Commission or
- 4 Institution.

- 6 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND
- 8 TO EXPENDITURE. The proceeds from the sale of feeder cattle by the
- 9 Department of Correction shall be deposited into the State Treasury as a
- 10 refund to expenditure to the credit of the appropriation available to the
- 11 Department of Correction for the "Purchase Cattle/Meat" line item.
- The provisions of this section shall be in effect only from July 1, 2005
- 13 2007 through July 1, 2007 2009.

- 15 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
- 17 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
- 18 The Department of Correction is hereby authorized to utilize Maintenance and
- 19 General Operation Appropriation in conjunction with surplus and/or
- 20 salvageable materials for the purpose of implementing construction projects
- 21 to benefit the Department and its various programs. Before such projects may
- 22 be undertaken, a Method of Finance must be submitted for prior review and
- 23 approval by the Arkansas Legislative Council or Joint Budget Committee, and
- 24 review and approval by the Department of Finance and Administration and the
- 25 Arkansas State Building Services.
- 26 Determining the maximum number of employees and the maximum amount of
- 27 appropriation and general revenue funding for a state agency each fiscal year
- 28 is the prerogative of the General Assembly. This is usually accomplished by
- 29 delineating such maximums in the appropriation act(s) for a state agency and
- 30 the general revenue allocations authorized for each fund and fund account by
- 31 amendment to the Revenue Stabilization law. Further, the General Assembly
- 32 has determined that the Department of Correction may operate more efficiently
- 33 if some flexibility is provided to the Department of Correction authorizing
- 34 broad powers under this Section. Therefore, it is both necessary and
- 35 appropriate that the General Assembly maintain oversight by requiring prior
- 36 approval of the Legislative Council or Joint Budget Committee as provided by

- 1 this section. The requirement of approval by the Legislative Council or
- 2 Joint Budget Committee is not a severable part of this section. If the
- 3 requirement of approval by the Legislative Council or Joint Budget Committee
- 4 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 5 section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 7 2007 through June 30, 2007 2009.

- 9 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
- 11 RATE INCREASE TRANSFER. In the event of a substantial ten percent (10%)
- 12 increase in utility rates <u>and fuel rates</u>, the Department of Correction is
- 13 authorized to transfer any line item appropriation in this Act to the
- 14 Maintenance and Operation line item for support of the increase after
- 15 receiving approval of the Chief Fiscal Officer of the State. Prior to the
- 16 utilization of the transfer authority, a report shall be made to the Arkansas
- 17 Legislative Council or Joint Budget Committee including justification for the
- 18 transfer and the amount of the transfer.
- 19 Determining the maximum number of employees and the maximum amount of
- 20 appropriation and general revenue funding for a state agency each fiscal year
- 21 is the prerogative of the General Assembly. This is usually accomplished by
- 22 delineating such maximums in the appropriation act(s) for a state agency and
- 23 the general revenue allocations authorized for each fund and fund account by
- 24 amendment to the Revenue Stabilization law. Further, the General Assembly
- 25 has determined that the Department of Correction may operate more efficiently
- 26 <u>if some flexibility is provided to the Department of Correction authorizing</u>
- 27 broad powers under this Section. Therefore, it is both necessary and
- 28 appropriate that the General Assembly maintain oversight by requiring prior
- 29 approval of the Legislative Council or Joint Budget Committee as provided by
- 30 this section. The requirement of approval by the Legislative Council or
- 31 Joint Budget Committee is not a severable part of this section. If the
- 32 requirement of approval by the Legislative Council or Joint Budget Committee
- 33 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 34 section is void.
- 35 The provisions of this section shall be in effect only from July 1, 2005
- 36 <u>2007</u> through June 30, 2007 <u>2009</u>.

2 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL 3 4 HEALTH SERVICES. In the event the Department determines to enter into a 5 professional contract for mental health services, the Department may, upon 6 approval of the Chief Fiscal Officer of the State and after prior review and 7 approval by the Arkansas Legislative Council or Joint Budget Committee, make 8 appropriate transfers from regular salaries, personal services matching and 9 various maintenance and operation classifications to the professional fees 10 and services classification for payment of the contractual amount. 11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 13 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Correction may operate more efficiently if some flexibility is provided to the Department of Correction authorizing 18 19 broad powers under this Section. Therefore, it is both necessary and 20 appropriate that the General Assembly maintain oversight by requiring prior 21 approval of the Legislative Council or Joint Budget Committee as provided by 22 this section. The requirement of approval by the Legislative Council or 23 Joint Budget Committee is not a severable part of this section. If the 24 requirement of approval by the Legislative Council or Joint Budget Committee 25 is ruled unconstitutional by a court of competent jurisdiction, this entire 26 section is void. 27 The provisions of this section shall be in effect only from July 1, 2005

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2007 through June 30, 2007 2009.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL REVENUE/CASH FUNDS TRANSFER. The Department of Correction is authorized to transfer funds from various Special Revenue and Cash Funds into the Inmate Care and Custody Fund Account in order to adjust to the budget needs upon prior approval by the Arkansas Legislative Council or Joint Budget Committee and approval of the Board of Corrections and the Chief Fiscal Officer of the

- 1 State.
- 2 Determining the maximum number of employees and the maximum amount of
- 3 appropriation and general revenue funding for a state agency each fiscal year
- 4 is the prerogative of the General Assembly. This is usually accomplished by
- 5 delineating such maximums in the appropriation act(s) for a state agency and
- 6 the general revenue allocations authorized for each fund and fund account by
- 7 amendment to the Revenue Stabilization law. Further, the General Assembly
- 8 has determined that the Department of Correction may operate more efficiently
- 9 if some flexibility is provided to the Department of Correction authorizing
- 10 broad powers under this Section. Therefore, it is both necessary and
- 11 appropriate that the General Assembly maintain oversight by requiring prior
- 12 approval of the Legislative Council or Joint Budget Committee as provided by
- 13 this section. The requirement of approval by the Legislative Council or
- 14 Joint Budget Committee is not a severable part of this section. If the
- 15 requirement of approval by the Legislative Council or Joint Budget Committee
- 16 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 17 section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 19 2007 through June 30, 2007 2009.

- 21 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
- 23 FACILITIES. If it is found that contracting for the operation of new
- 24 facilities is economically beneficial to the State of Arkansas, the
- 25 Department of Correction may, after receiving approval of the Chief Fiscal
- 26 Officer, and seeking prior review and approval by the Arkansas Legislative
- 27 Council or Joint Budget Committee, transfer from any line item appropriation
- 28 contained in Section 3 of this Act into the Professional Fees and Services
- 29 line item contained in Section 3 of this Act to operate new facilities opened
- 30 during the biennium.
- 31 Determining the maximum number of employees and the maximum amount of
- 32 appropriation and general revenue funding for a state agency each fiscal year
- 33 is the prerogative of the General Assembly. This is usually accomplished by
- 34 delineating such maximums in the appropriation act(s) for a state agency and
- 35 the general revenue allocations authorized for each fund and fund account by
- 36 amendment to the Revenue Stabilization law. Further, the General Assembly

- 1 has determined that the Department of Correction may operate more efficiently
- 2 if some flexibility is provided to the Department of Correction authorizing
- 3 broad powers under this Section. Therefore, it is both necessary and
- 4 appropriate that the General Assembly maintain oversight by requiring prior
- 5 approval of the Legislative Council or Joint Budget Committee as provided by
- 6 this section. The requirement of approval by the Legislative Council or
- 7 Joint Budget Committee is not a severable part of this section. If the
- 8 requirement of approval by the Legislative Council or Joint Budget Committee
- 9 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 10 section is void.
- 11 The provisions of this section shall be in effect only from July 1, 2005
- 12 2007 through June 30, 2007 2009.

- 14 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
- 17 Correction is hereby authorized to transfer appropriations between any line
- 18 items authorized herein but only for the purpose of financing construction or
- 19 equipment for a facility of the department. Any transfers authorized by this
- 20 section shall require the approval of the Chief Fiscal Officer of the State
- 21 after prior review and approval by the Legislative Council or Joint Budget
- 22 Committee.
- 23 Determining the maximum number of employees and the maximum amount of
- 24 appropriation and general revenue funding for a state agency each fiscal year
- 25 is the prerogative of the General Assembly. This is usually accomplished by
- 26 delineating such maximums in the appropriation act(s) for a state agency and
- 27 the general revenue allocations authorized for each fund and fund account by
- 28 amendment to the Revenue Stabilization law. Further, the General Assembly
- 29 has determined that the Department of Correction may operate more efficiently
- 30 if some flexibility is provided to the Department of Correction authorizing
- 31 broad powers under this Section. Therefore, it is both necessary and
- 32 appropriate that the General Assembly maintain oversight by requiring prior
- 33 approval of the Legislative Council or Joint Budget Committee as provided by
- 34 this section. The requirement of approval by the Legislative Council or
- 35 Joint Budget Committee is not a severable part of this section. If the
- 36 requirement of approval by the Legislative Council or Joint Budget Committee

- l is ruled unconstitutional by a court of competent jurisdiction, this entire
- 2 section is void.
- 3 The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$
- 4 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
- 8 SERVICE CONTRACT. In the event the Department is able to contract with a
- 9 private provider for food services at a unit(s), transfers may be made from
- 10 Regular Salaries, Personal Services Matching, and Maintenance and Operations
- 11 line items to Professional Fees and Services upon approval by the Chief
- 12 Fiscal Officer of the State and after receiving prior review and approval by
- 13 the Legislative Council or Joint Budget Committee.
- 14 Determining the maximum number of employees and the maximum amount of
- 15 appropriation and general revenue funding for a state agency each fiscal year
- 16 is the prerogative of the General Assembly. This is usually accomplished by
- 17 delineating such maximums in the appropriation act(s) for a state agency and
- 18 the general revenue allocations authorized for each fund and fund account by
- 19 <u>amendment to the Revenue Stabilization law.</u> Further, the General Assembly
- 20 has determined that the Department of Correction may operate more efficiently
- 21 if some flexibility is provided to the Department of Correction authorizing
- 22 broad powers under this Section. Therefore, it is both necessary and
- 23 appropriate that the General Assembly maintain oversight by requiring prior
- 24 approval of the Legislative Council or Joint Budget Committee as provided by
- 25 <u>this section</u>. The requirement of approval by the Legislative Council or
- 26 Joint Budget Committee is not a severable part of this section. If the
- 27 requirement of approval by the Legislative Council or Joint Budget Committee
- 28 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 29 section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 31 2007 through June 30, 2007 2009.

- 33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 35 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 36 Correction, shall at a minimum and on a fiscal year basis, prepare and post

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Doctoral Degree

Professional License \$1,250

- 1 on the applicable agency web site, a monthly summary of county jail 2 reimbursement invoices prepared and forwarded to each county sheriff for verification by the Departments and for payment from the County Jail 3 4 Reimbursement Fund. In addition, the report shall include a summary of 5 invoices returned by each county for payment for previous months within the 6 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end 7 report shall be maintained on the web sites for a period of no less than 8 three (3) years. 9 10 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE PROVISION. The Department of Correction is hereby 12 authorized to purchase motor vehicles as may be approved for the purpose of 13 equipping new bed additions at the various institutions from the 14 15 appropriations authorized for Capital Outlay in Section 3 of this Act. 16 The provisions of this section shall be in effect only from July 1, 2007 17 through June 30, 2009. 18 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 EDUCATIONAL INCENTIVE BONUS PAYMENT - In recognition of the value of higher 22 education, the Arkansas Department of Correction is authorized to issue one-23 time monetary bonus payments to employees who, while serving in a position with the Arkansas Department of Correction, earn a degree or professional 24 25 license over and above that required by the Office of Personnel Management as 26 qualifications for the position. In addition, the degree earned must be 27 related to the functions of the position (such as a Correctional Officer II 28 earning a Bachelor's Degree in Criminal Justice, as opposed to a Correctional 29 Officer II earning a Bachelor's Degree in Mathematics). Bonuses will be paid 30 at the following rates: Associ<u>ate Degree</u> 31 \$1,000 32 \$1,500 Bachelor's Degree 33 Master's Degree \$2**,**500
- 36 Generally a professional license would only qualify for a bonus if it

\$3,500

- l permitted the individual to carry out his/her profession in the Arkansas
- 2 Department of Correction at a higher level e.g., psychologist,
- 3 psychological examiner, journeyman plumber, licensed social worker, etc.
- 4 The amounts received under the provisions of this section shall not be
- 5 considered as exceeding the maximum authorized annual salary allowance for
- 6 employees in receipt of such amounts. Such amounts shall be considered
- 7 Regular Salary, and the Director of the Department of Correction shall adopt
- 8 necessary rules and regulations for administration of this provision. Such
- 9 payments shall be optional, at the discretion of the Director of the
- 10 Department of Correction, dependent upon sufficient revenues and shall not be
- 11 implemented using funds specifically set aside for other agency programs.
- 12 The provisions of this section shall be in effect only from July 1, 2007
- 13 through June 30, 2009.

15 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW OR
- 17 ADDITIONAL POSITIONS FUNDING RESTRICTION. The Chief Fiscal Officer of the
- 18 State shall determine the amount of general revenue authorized by the 86th
- 19 General Assembly to be distributed to the Department of Correction Inmate Care
- 20 and Custody Fund Account to fund additional Regular Salary positions and
- 21 Personal Services Matching costs each fiscal year of the 2007-09 biennium over
- 22 and above the amount of general revenue the Department of Correction budgeted
- 23 for Regular Salaries and Personal Services Matching costs during the fiscal
- 24 year ending June 30, 2006. The Chief Fiscal Officer of the State shall cause
- 25 the amount of general revenue so determined each fiscal year to be set aside
- 26 within the Department of Correction Inmate Care and Custody Fund Account, and
- 27 that the amount determined, or any portion thereof, shall not be budgeted or
- 28 committed for expenditure by the Department of Correction without prior
- 29 approval from the Arkansas Legislative Council or Joint Budget Committee. From
- 30 <u>time to time</u>, the Department of Correction may request approval of the Chief
- 31 Fiscal Officer of the State and the Legislative Council or Joint Budget
- 32 Committee for release of the amount set aside, or a portion thereof, in the
- 33 Inmate Care and Custody Fund Account for purposes of budgeting and expenditure.
- 34 On July 1, of each fiscal year or as soon thereafter as is practical, the Chief
- 35 Fiscal Officer of the State shall report the amount of general revenue set-
- 36 <u>aside for funding the additional Regular Salary positions and Personal Services</u>

- 1 Matching costs within the Inmate Care and Custody Fund Account due to the
- 2 provisions of this section to the Arkansas Legislative Council or Joint Budget
- 3 Committee.

- 5 <u>Determining the maximum number of employees and the maximum amount of</u>
- 6 appropriation and general revenue funding for a state agency each fiscal year
- 7 is the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s) for a state agency and
- 9 the general revenue allocations authorized for each fund and fund account by
- 10 <u>amendment to the Revenue Stabilization law. Therefore, it is both necessary</u>
- 11 and appropriate that the General Assembly maintain oversight by requiring
- 12 prior approval of the Legislative Council or Joint Budget Committee as
- 13 provided by this section. The requirement of approval by the Legislative
- 14 <u>Council or Joint Budget Committee is not a severable part of this section.</u>
- 15 If the requirement of approval by the Legislative Council or Joint Budget
- 16 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 17 then the amount determined to be set aside within the Department of
- 18 Correction Inmate Care and Custody Fund Account by the Chief Fiscal Officer
- 19 of the State each fiscal year due to the provisions of this section shall not
- 20 be budgeted or committed for expenditure in either fiscal year of the 2007-09
- 21 biennium.
- 22 The provisions of this section shall be in effect only from July 1, 2007
- 23 through June 30, 2009.

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- 25 SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 26 by this act shall be limited to the appropriation for such agency and funds
- 27 made available by law for the support of such appropriations; and the
- 28 restrictions of the State Procurement Law, the General Accounting and
- 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 30 Procedures and Restrictions Act, or their successors, and other fiscal
- 31 control laws of this State, where applicable, and regulations promulgated by
- 32 the Department of Finance and Administration, as authorized by law, shall be
- 33 strictly complied with in disbursement of said funds.

- 35 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 36 that any funds disbursed under the authority of the appropriations contained

1	in this act shall be in compliance with the stated reasons for which this act
2	was adopted, as evidenced by the Agency Requests, Executive Recommendations
3	and Legislative Recommendations contained in the budget manuals prepared by
4	the Department of Finance and Administration, letters, or summarized oral
5	testimony in the official minutes of the Arkansas Legislative Council or
6	Joint Budget Committee which relate to its passage and adoption.
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8	SECTION 47. EMERGENCY CLAUSE. It is found and determined by the General
9	Assembly, that the Constitution of the State of Arkansas prohibits the
10	appropriation of funds for more than a two (2) year period; that the
11	effectiveness of this Act on July 1, 2007 is essential to the operation of
12	the agency for which the appropriations in this Act are provided, and that in
13	the event of an extension of the Regular Session, the delay in the effective
14	date of this Act beyond July 1, 2007 could work irreparable harm upon the
15	proper administration and provision of essential governmental programs.
16	Therefore, an emergency is hereby declared to exist and this Act being
17	necessary for the immediate preservation of the public peace, health and
18	safety shall be in full force and effect from and after July 1, 2007.
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20	/s/ Joint Budget Committee
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