

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

# A Bill

HOUSE BILL 1542

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL  
11 PARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE NATIONAL PARK COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the National Park Community College for the 2007-2009 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, NPCC	1	\$123,222	\$125,687
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
8	(4) Chief Student Life Officer	1	\$92,744	\$94,598
9	(5) Associate Dean of Instruction	1	\$87,589	\$89,341
10	(6) Director of Community Services	1	\$87,589	\$89,341
11	(7) Dir. of Institutional Svcs/Registrar	1	\$87,589	\$89,341
12	(8) Counselor	3	\$75,486	\$76,996
13	(9) Dir of Public Relations/Marketing	1	\$72,373	\$73,821
14	(10) Director of Computer Services	1	\$70,972	\$72,391
15	(11) Director of Administrative Computing	1	\$70,971	\$72,390
16	(12) Director of Financial Aid	1	\$70,315	\$71,721
17	(13) Director of Workforce Development	1	\$70,315	\$71,721
18	(14) Controller	1	\$69,373	\$70,761
19	(15) Director of Student Affairs	1	\$68,068	\$69,429
20	(16) Business Manager	1	\$68,068	\$69,429
21	(17) Director of Development	1	\$67,168	\$68,511
22	(18) Director of Physical Plant	1	\$66,959	\$68,298
23	(19) Project/Program Manager	3	\$59,945	\$61,144
24	(20) Workforce Specialist	1	\$55,090	\$56,192
25	(21) Assessment Coordinator	1	\$51,417	\$52,446
26	(22) Director of Administrative Support S	1	\$48,233	\$49,197
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>CLASSIFIED POSITIONS</u>			
29	(23) Child Care Director	1	GRADE 22	
30	(24) Accounting Supervisor II	1	GRADE 21	
31	(25) Assistant Dir of Financial Aid	1	GRADE 20	
32	(26) DP Network Technician II -Inst	2	GRADE 20	
33	(27) Accountant	1	GRADE 18	
34	(28) Assistant Registrar	1	GRADE 18	
35	(29) DP Network Technician I -Inst	1	GRADE 18	
36	(30) Payroll Services Specialist	1	GRADE 18	

1	(31)	Personnel Assistant II -Inst	2	GRADE 18	
2	(32)	Plant Maintenance Supervisor	1	GRADE 18	
3	(33)	Purchasing Agent	1	GRADE 18	
4	(34)	Administrative Assistant II	2	GRADE 17	
5	(35)	Multimedia Specialist	2	GRADE 17	
6	(36)	Financial Aid Officer I	1	GRADE 16	
7	(37)	Multimedia Tech Controller II	1	GRADE 16	
8	(38)	Computer Technician II -Inst	2	GRADE 16	
9	(39)	Accounting Technician II	3	GRADE 15	
10	(40)	Computer Lab Tech II -Inst	2	GRADE 15	
11	(41)	Administrative Secretary	3	GRADE 14	
12	(42)	Computer Technician I -Inst	1	GRADE 14	
13	(43)	Library Academic Technician III	1	GRADE 14	
14	(44)	Secretary II	10	GRADE 13	
15	(45)	Caregiver III	3	GRADE 12	
16	(46)	Document Examiner II	1	GRADE 12	
17	(47)	Library Academic Technician II	1	GRADE 12	
18	(48)	Secretary I	8	GRADE 11	
19	(49)	Bldg/Equip Maint Repairman II	5	GRADE 08	
20	(50)	Caregiver II	5	GRADE 08	
21	(51)	Custodial Supervisor I	1	GRADE 06	
22	(52)	Maintenance Worker II	2	GRADE 05	
23	(53)	Custodial Worker II	3	GRADE 04	
24	(54)	Maintenance Worker I	1	GRADE 04	
25	(55)	Custodial Worker I	4	GRADE 03	
26	(56)	Watchman	1	GRADE 03	
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
28	<u>ACADEMIC POSITIONS</u>				
29	(57)	Division Chairperson	8	\$86,554	\$88,285
30	(58)	Librarian	2	\$78,580	\$80,151
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
32	<u>ACADEMIC POSITIONS</u>				
33	(59)	Faculty	101	\$65,927	\$67,245
34	(60)	Part-Time Faculty	99	\$16,807	\$17,143
35	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
36	<u>CLASSIFIED POSITIONS</u>				

1	(61) Bldg/Equip Maint Repairman II	1	GRADE 08
2	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3	<u>NON-CLASSIFIED POSITIONS</u>		
4	(62) Campus Store Manager	<u>1</u>	\$60,545 \$61,756
5	MAX. NO. OF EMPLOYEES	314	

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 8 National Park Community College for the 2007-2009 biennium, the following  
 9 maximum number of part-time or temporary employees, to be known as "Extra  
 10 Help", payable from funds appropriated herein for such purposes: one hundred  
 11 ninety (190) temporary or part-time employees, when needed, at rates of pay  
 12 not to exceed those provided in the Uniform Classification and Compensation  
 13 Act, or its successor, or this act for the appropriate classification.

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 16 to the National Park Community College, to be payable from the National Park  
 17 Community College Fund, for personal services and operating expenses of the  
 18 National Park Community College for the biennial period ending June 30, 2009,  
 19 the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23	(01) REGULAR SALARIES	\$ 7,538,665	\$ 7,652,069
24	(02) PERSONAL SERV MATCHING	1,804,959	1,844,609
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	827,916	827,916
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	0	0
31	(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,197,715</u>	<u>\$ 10,350,769</u>

34 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 35 the National Park Community College, to be payable from cash funds as defined  
 36 by Arkansas Code 19-4-801 of the National Park Community College, for

1 personal services and operating expenses of the National Park Community  
 2 College for the biennial period ending June 30, 2009, the following:

4	ITEM	FISCAL YEARS	
5	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
6	(01) REGULAR SALARIES	\$ 5,712,000	\$ 5,826,240
7	(02) EXTRA HELP	750,000	750,000
8	(03) PERSONAL SERV MATCHING	1,285,200	1,310,904
9	(04) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	4,000,000	4,000,000
11	(B) CONF. & TRAVEL	150,000	150,000
12	(C) PROF. FEES	350,000	350,000
13	(D) CAP. OUTLAY	500,000	500,000
14	(E) DATA PROC.	0	0
15	(05) PROMOTIONAL ITEMS	10,000	10,000
16	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
17	(07) DEBT SERVICE	700,000	700,000
18	(08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
19	(09) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,457,200</u>	<u>\$ 22,597,144</u>

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22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 24 BALANCES. The Board of Trustees in its official governing capacity charged  
 25 with the management or control of the institution of higher learning and the  
 26 President or Chancellor as the Chief Executive shall certify to the Chief  
 27 Fiscal Officer of the State and the Legislative Council that as of December  
 28 31 of each year that sufficient appropriations and funds are available, or  
 29 will become available, to meet all current and anticipated obligations during  
 30 the fiscal year for the payment of the obligations when they become due.  
 31 This certification, signed by the Chair of the Board of Trustees and the  
 32 President or Chancellor will be forwarded by February 28 of each year or upon  
 33 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 34 Officer of the State and the Legislative Council accompanied by the Board  
 35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, 2005

1 2007 through June 30, ~~2007~~ 2009.

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3 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
4 by this act shall be limited to the appropriation for such agency and funds  
5 made available by law for the support of such appropriations; and the  
6 restrictions of the State Procurement Law, the General Accounting and  
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
8 Procedures and Restrictions Act, the Higher Education Expenditures  
9 Restrictions Act, or their successors, and other fiscal control laws of this  
10 State, where applicable, and regulations promulgated by the Department of  
11 Finance and Administration, as authorized by law, shall be strictly complied  
12 with in disbursement of said funds.

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14 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
15 that any funds disbursed under the authority of the appropriations contained  
16 in this act shall be in compliance with the stated reasons for which this act  
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
18 and Legislative Recommendations contained in the budget manuals prepared by  
19 the Department of Finance and Administration, letters, or summarized oral  
20 testimony in the official minutes of the Arkansas Legislative Council or  
21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
24 Assembly, that the Constitution of the State of Arkansas prohibits the  
25 appropriation of funds for more than a two (2) year period; that the  
26 effectiveness of this Act on July 1, 2007 is essential to the operation of  
27 the agency for which the appropriations in this Act are provided, and that in  
28 the event of an extension of the Regular Session, the delay in the effective  
29 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
30 proper administration and provision of essential governmental programs.  
31 Therefore, an emergency is hereby declared to exist and this Act being  
32 necessary for the immediate preservation of the public peace, health and  
33 safety shall be in full force and effect from and after July 1, 2007.

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